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1970-1971
Budgets County
Solano co.

COUNTY OF SOLANO

STATE OF CALIFORNIA

FINAL BUDGET

AND

FINANCIAL REPORT

FOR THE FISCAL YEAR

1970-1971

Compiled by
CHARLES PERRY
County Auditor - Controller

UC-NRLF
C 2 807 430

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COMPARATIVE STATEMENT - GENERAL COUNTY RATE

1948 - 49	$ 1.67	1959 - 60	$ 1.76
1949 - 50	1.67	1960 - 61	1.88
1950 - 51	1.98	1961 - 62	1.80
1951 - 52	1.56	1962 - 63	1.75
1952 - 53	1.50	1963 - 64	1.73
1953 - 54	1.46	1964 - 65	1.82
1954 - 55	1.60	1965 - 66	1.99
1955 - 56	1.58	1966 - 67	1.99
1956 - 57	1.38	1967 - 68	1.97
1957 - 58	1.40	1968 - 69	2.00
1958 - 59	1.50	1969 - 70	2.26
		1970 - 71	2.66

COMPARATIVE STATEMENT - TOTAL VALUATIONS

	Land	Improvements	Personal Property	Total	Less Exemptions	Net Valuation
1948 - 49	35,884,590	32,511,755	17,794,490	86,190,835	5,228,720	80,962,115
1949 - 50	37,748,780	34,329,900	18,221,680	90,300,360	5,868,665	84,431,695
1950 - 51	34,873,130	35,986,435	18,868,760	89,728,325	5,886,250	83,842,075
1951 - 52	37,184,795	45,679,445	21,161,665	104,025,905	6,835,675	97,190,230
1952 - 53	44,265,805	49,962,335	22,056,455	116,284,595	7,237,525	109,047,070
1953 - 54	43,544,645	56,171,725	22,208,075	121,924,445	7,628,030	114,296,415
1954 - 55	43,280,785	60,221,620	22,787,595	126,290,000	8,444,925	117,845,075
1955 - 56	43,136,655	67,171,555	23,317,335	133,625,545	8,758,420	124,867,125
1956 - 57	54,297,555	76,164,870	24,588,650	155,051,075	9,775,690	145,275,385
1957 - 58	57,374,800	81,385,875	24,278,070	163,038,745	10,680,775	152,357,970
1958 - 59	58,701,355	85,018,450	25,319,310	169,039,115	10,807,680	158,231,435
1959 - 60	57,522,085	90,740,090	26,715,840	174,978,015	10,549,365	164,428,650
1960 - 61	64,128,680	96,277,650	29,574,530	189,980,860	11,147,790	178,833,070
1961 - 62	65,732,690	99,650,430	30,272,510	195,655,630	11,564,520	184,091,110
1962 - 63	68,003,185	106,411,210	30,831,210	205,245,605	11,665,625	193,579,980
1963 - 64	74,865,580	111,804,685	32,151,785	218,822,050	10,919,240	207,902,810
1964 - 65	80,636,830	120,308,830	32,534,910	233,480,570	10,794,385	222,686,185
1965 - 66	88,642,250	128,380,030	35,228,370	252,250,650	11,009,390	241,241,260
1966 - 67	99,729,970	137,490,980	39,629,290	276,850,240	10,872,410	265,977,830
1967 - 68	109,447,210	146,213,810	44,973,100	300,634,120	10,735,595	289,898,525
1968 - 69	121,704,670	168,587,230	49,638,440	339,930,340	10,367,095	329,563,245
1969 - 70	139,200,705	201,871,740	53,190,345	394,262,790	27,575,590	366,687,200
1970 - 71	140,352,300	211,413,590	53,491,470	405,257,360	29,759,420	375,497,940

DIRECTORY OF COUNTY OFFICIALS

Board of Supervisors: Meeting every Tuesday, Board of Supervisors's Room, Courthouse, Fairfield

ELECTED OFFICIALS	NAME	ADDRESS	CITY
Supervisor - District No. 4	Wallace L. Brazelton, Chairman		Vacaville
Supervisor - District No. 1	Robert M. Scofield		Vallejo
Supervisor - District No. 2	Daniel A. Mazzoni		Vallejo
Supervisor - District No. 3	J. Ellis Godfrey		Fairfield
Supervisor - District No. 5	Raymond Church		Rio Vista
Judge - Superior Court No. 1	Thomas N. Healy	Hall of Justice	Fairfield
Judge - Superior Court No. 2	Raymond J. Sherwin	Hall of Justice	Fairfield
Judge - Superior Court No. 3	Ellis R. Randall	Hall of Justice	Fairfield
Judge - Municipal Court Vallejo	Wallace W. Cox	Branch Co. Bldg.	Vallejo
Judge - Municipal Court Vallejo	William E. Jensen	Branch Co. Bldg.	Vallejo
Judge - Municipal Court Fairfield-Suisun	Curtis G. Singleton	729 Jefferson St.	Fairfield
ASSESSOR	F. Ellard Williams	Courthouse Annex Branch Co. Bldg.	Fairfield Vallejo
AUDITOR-CONTROLLER	Charles B. Perry	Courthouse Annex	Fairfield
CLERK	Neil E. Crawford	Hall of Justice Branch Co. Bldg.	Fairfield Vallejo
CONSTABLE - Rio Vista			Rio Vista
CONSTABLE - Suisun			Fairfield
CONSTABLE - Vacaville			Vacaville
CORONER & PUBLIC ADMINISTRATOR	Daniel L. Horan	Branch Co. Bldg.	Vallejo
DISTRICT ATTORNEY	E. Glynn Stanley	Hall of Justice Branch Co. Bldg.	Fairfield Vallejo
JUDGE - Justice Crt., Benicia	Richard J. Swan	City Hall	Benicia
JUDGE - Justice Crt., Dixon	Joseph W. Raftery	City Hall	Dixon
JUDGE - Justice Crt., Rio Vista	Kent Jackson	City Hall	Rio Vista
JUDGE - Justice Crt., Vacaville	Walter W. Weir	600 Merchant St.	Vacaville
MARSHAL - Vallejo Judicial District	James B. Booth	Branch Co. Bldg.	Vallejo
RECORDER	Raymond Duvall	Courthouse	Fairfield
SHERIFF	Thomas E. Joyce	Solano Co. Jail Vjo. Branch Jail 1350 Virginia St.	Fairfield Vallejo
SUPERINTENDENT OF SCHOOLS	Clarence J. Golomb	Education Bldg.	Fairfield
TAX & LICENSE COLLECTOR	Otto H. Recknagel	Courthouse Annex	Fairfield
TREASURER	Frank J. Holdener	Courthouse Annex	Fairfield

APPOINTED OFFICIALS	NAME	ADDRESS	CITY
AIRPORT DIRECTOR	Theron Clark	Courthouse Annex	Fairfield
AGRICULTURAL COMMISSIONER	Lloyd A. Black	Library Building	Fairfield
AGRICULTURAL EXTENSION SERVICE Director & Farm Advisor	Arthur K. Swenerton	Library Building	Fairfield
COUNTY ADMINISTRATOR	David Balmer	Courthouse	Fairfield
COUNTY COUNSEL	Milton Goldinger	Courthouse	Fairfield
COUNTY LIBRARIAN	Marialice Maxwell	Library Building	Fairfield
FIRE WARDEN-CIVIL DEFENSE DIRECTOR	Charles E. Green	Sheriff's Office	Fairfield
HEALTH OFFICER	Henry G. Mello, M.D.	228 Broadway	Vallejo
HOSPITAL ADMINISTRATOR	Holman J. Arneson	County Hospital 2100 W. Texas St.	Fairfield
JUVENILE HALL SUPERINTENDENT	Anthony M. Buckwich	2000 W. Texas St.	Fairfield
MENTAL HEALTH DIRECTOR	Carol Wilcox	1408 Pennsylvania Ave.	Fairfield
PARKS DIRECTOR	Dean Kastens	Courthouse Annex	Fairfield
PLANNING COMMISSION DIRECTOR-SEC'Y	Blenden G. Nelson	Courthouse Annex Branch Co. Bldg.	Fairfield Vallejo
ANIMAL CONTROL DIRECTOR	Earl Schortgen	County Shelter 540 Fairgrounds Dr.	Vallejo
PROBATION OFFICER	Hersch E. Bayes	2000 W. Texas St.	Fairfield
PUBLIC DEFENDER	Paul Ligda	Hall of Justice	Fairfield
PUBLIC WELFARE DIRECTOR	Robert C. Granger	Branch Co. Bldg.	Vallejo
DIRECTOR OF COMMUNICATIONS	Thomas A. Bayley	1395 Arkansas St.	Vallejo
DIRECTOR OF PERSONNEL	Samuel McMurry	Courthouse Annex	Fairfield
DIRECTOR OF PUBLIC WORKS	William A. Jones	Courthouse Annex	Fairfield
DIRECTOR OF WEIGHTS & MEASURES	Stuart Burk	560 Fairgrounds Dr.	Vallejo
VETERANS' SERVICE OFFICER	LaVern T. Maher	444 Alabama St. 549 Merchant St.	Vallejo Vacaville

BASIC SALARY PLAN

Range #	Step 1	Step 2	Step 3	Step 4	Step 5
1	160	170	180	190	200
1½	165	175	185	195	205
2	170	180	190	200	210
2½	175	185	195	205	215
3	180	190	200	210	220
3½	185	195	205	215	225
4	190	200	210	220	231
4½	195	205	215	225	237
5	200	210	220	231	243
5½	205	215	225	237	249
6	210	220	231	243	255
6½	215	225	237	249	261
7	220	231	243	255	268
7½	225	237	249	261	274
8	231	243	255	268	281
8½	237	249	261	274	288
9	243	255	268	281	295
9½	249	261	274	288	302
10	255	268	281	295	310
10½	261	274	288	302	317
11	268	281	295	310	325
11½	274	288	302	317	333
12	281	295	310	325	341
12½	288	302	317	333	349
13	295	310	325	341	358
13½	302	317	333	349	367
14	310	325	341	358	376
14½	317	333	349	367	385
15	325	341	358	376	395
15½	333	349	367	385	405
16	341	358	376	395	415
16½	349	367	385	405	425
17	358	376	395	415	436
17½	367	385	405	425	447
18	376	395	415	436	458
18½	385	405	425	447	469
19	395	415	436	458	481
19½	405	425	447	469	493
20	415	436	458	481	505
20½	425	447	469	493	517
21	436	458	481	505	530
21½	447	469	493	517	543
22	458	481	505	530	556
22½	469	493	517	543	570
23	481	505	530	556	584
23½	493	517	543	570	598
24	505	530	556	584	613
24½	517	543	570	598	628
25	530	556	584	613	644
25½	543	570	598	628	660
26	556	584	613	644	676
26½	570	598	628	660	693
27	584	613	644	676	710
27½	598	628	660	693	727
28	613	644	676	710	745
28½	628	660	693	727	763
29	644	676	710	745	782
29½	660	693	727	763	801
30	676	710	745	782	821
30½	693	727	763	801	841
31	710	745	782	821	862
31½	727	763	801	841	883
32	745	782	821	862	905
32½	763	801	841	883	927
33	782	821	862	905	950
33½	801	841	883	927	974
34	821	862	905	950	998
34½	841	883	927	974	1023
35	862	905	950	998	1048
35½	883	927	974	1023	1074
36	905	950	998	1048	1100
36½	927	974	1023	1074	1127
37	950	998	1048	1100	1155
37½	974	1023	1074	1127	1184
38	998	1048	1100	1155	1213
38½	1023	1074	1127	1184	1243
39	1048	1100	1155	1213	1274
39½	1074	1127	1184	1243	1306
40	1100	1155	1213	1274	1338
40½	1127	1184	1243	1306	1371
41	1155	1213	1274	1338	1405
41½	1184	1243	1306	1371	1440
42	1213	1274	1338	1405	1475
42½	1243	1306	1371	1440	1512
43	1274	1338	1405	1475	1549
43½	1306	1371	1440	1512	1587
44	1338	1405	1475	1549	1626
44½	1371	1440	1512	1587	1666
45	1405	1475	1549	1626	1707
45½	1440	1512	1587	1666	1749
46	1475	1549	1626	1707	1792
46½	1512	1587	1666	1749	1837
47	1549	1626	1707	1792	1882
47½	1587	1666	1749	1837	1929
48	1626	1707	1792	1882	1976
48½	1666	1749	1837	1929	2025
49	1707	1792	1882	1976	2075
49½	1749	1837	1929	2025	2127
50	1792	1882	1976	2075	2179
50½	1837	1929	2025	2127	2233
51	1882	1976	2075	2179	2288
51½	1929	2025	2127	2233	2345
52	1976	2075	2179	2288	2402
52½	2025	2127	2233	2345	2462
53	2075	2179	2288	2402	2522
53½	2127	2233	2345	2462	2585
54	2179	2288	2402	2522	2648

ELECTED COUNTY OFFICIALS

SALARIES AS SET FORTH BY THE STATE LEGISLATURE FOR THE COUNTY OF SOLANO

Title of Office	Annual Compensation
Assessor	$22,044.00
Auditor-Controller	22,044.00
County Clerk	19,044.00
Coroner & Public Administrator	16,860.00
District Attorney	24,900.00
Recorder	16,860.00
Sheriff	22,044.00
Tax Collector	16,860.00
Treasurer	16,860.00

Benicia District		11,000.00
Dixon District		11,610.00
Rio Vista District		7,816.00
Vacaville District		15,848.00

County Supervisor		$ 8,400.00
Superintendent of Schools:		
County Share	6,758.00	
Sch. Serv. Fund	17,377.00	24,135.00
Superior Court Judge:		
County Share	7,500.00	
State Share	25,896.00	33,396.00

Secretary to Superior Court Judge:

Step 1	Step 2	Step 3	Step 4	Step 5
628	660	693	727	763

Judge of the Municipal Court of the Vallejo Judicial District	30,724.00
Judge of the Municipal Court of the Fairfield-Suisun Judicial District	30,724.00
Marshal of the Vallejo Judicial District	14,556.00

CLASSIFICATIONS OF APPOINTIVE OFFICERS WITH FIXED TERMS OF OFFICE

County Administrator - Annual Compensation.....$30,264.00
County Counsel - Annual Compensation..... 24,900.00

Agricultural Commissioner	R	41½	1184	1243	1306	1371	1440
Director of Weights & Measures		37½	974	1023	1074	1127	1184

Court Reporters $45.00 per diem plus transcripts

CLASSIFIED CLERKS AND ATTACHES - VALLEJO JUDICIAL DISTRICT COURT

		Step 1	Step 2	Step 3	Step 4	Step 5
Municipal Court Clerk	R 37½	974	1023	1074	1127	1184
1 Chief Deputy Clerk	28	613	644	676	710	745
4 Senior Deputy Clerks	24½	517	543	570	598	628
9 Deputy Clerks II or	22½	469	493	517	543	570
Deputy Clerks I	21½	447	469	493	517	543
1 Chief Deputy Marshal-Off. Supv.	32½	763	801	841	883	927
4 Deputy Marshals I or	30½	693	727	763	801	841
Deputy Marshals II	31½	727	763	801	841	883
3 Deputy Marshals (Female)	25	530	556	584	613	644

CLASSIFIED CLERKS AND ATTACHES - FAIRFIELD-SUISUN JUDICIAL COURT

1 Municipal Court Clerk	36½	927	974	1023	1074	1127
1 Chief Deputy Clerk	28	613	644	676	710	745
4 Senior Deputy Clerks	24½	517	543	570	598	628
7 Deputy Clerks II or	22½	469	493	517	543	570
Deputy Clerks I	21½	447	469	493	517	543

COUNTY OF SOLANO

ALLOCATION OF SALARIED POSITIONS

As of September 1, 1970
(Ranges indicated effective as of January 1, 1971)

RANGE	CLASS TITLE	Authorized 6-30-70	Approved 1970-71
EL	BOARD OF SUPERVISORS	5	5
	COUNTY CLERK #103		
E**	County Clerk	1	1
35½	Assistant County Clerk	1	1
26½	Board of Supervisors Clerk	1	1
22½	Clerk III	3	3
18½	Clerk I	1	1
22½	Microfilm Equipment Operator	1	1
30½	Principal Clerk	1	1
24½	Senior Clerk	2	2
26½	Superior Court Clerk	4	4
		15	15
	COUNTY ADMINISTRATOR #104		
53½	County Administrator (Ex-Officio Purchasing Agent)	1	1
45	Assistant County Administrator	1	1
37	Administrative Analyst II or	-	-
33½	Administrative Analyst I or	-	-
30½	Administrative Trainee	1	1
25½	Administrative Secretary	1	1
20½	Clerk II	1	2
41	Principal Administrative Analyst	1	1
		6	7
	AUDITOR-CONTROLLER #111		
E*/Auditor**	Auditor-Controller	1	1
40½	Assistant Auditor-Controller	1	1
31	Accountant I or	-	-
33½	Accountant II	3	3
35½	Accountant III	2	2
22½	Account Clerk I	3	3
25½	Account Clerk II	1	1
24½	Senior Clerk	2	2
37½	Chief of Audits	1	1
23½	Secretary	1	1
27½	Inventory Records Clerk	1	1
		16	16
	COUNTY TREASURER #113		
E**	Treasurer	1	1
34	Assistant Treasurer	1	1
22½	Account Clerk I	1	1
		3	3
	COUNTY ASSESSOR #114		
E**	Assessor	1	1
43	Assistant County Assessor	1	1
35	Appraiser III	2	2
33	Appraiser II or	-	-
30	Appraiser I	16	16

COUNTY OF SOLANO

ALLOCATION OF SALARIED POSITIONS

As of September 1, 1970
(Ranges indicated effective as of January 1, 1971)

RANGE	CLASS TITLE	Authorized 6-30-70	Approved 1970-71
	COUNTY ASSESSOR #114 Cont'd.		
34½	Auditor-Appraiser II or	-	-
32	Auditor-Appraiser I	4	4
40½	Chief Appraiser	1	1
22½	Clerk III	7	7
20½	Clerk II	8	8
24½	Drafting Aide or	-	-
29	Map Draftsman II or	-	-
27	Map Draftsman I	4	4
28½	Office Supervisor	1	1
23½	Secretary	1	1
24½	Senior Clerk	1	1
31½	Supervising Map Draftsman	1	1
38	Supervising Appraiser	1	1
40½	Supervising Auditor-Appraiser	1	1
		50	50
	TAX COLLECTOR #115		
E**	Tax Collector	1	1
34	Assistant Tax Collector	1	1
25½	Account Clerk II	2	2
22½	Clerk III	2	2
20½	Clerk II	1	1
23½	Secretary	1	1
		8	8
	COUNTY ADMINISTRATOR - PURCHASING DEPT. #119		
39½	Assistant Purchasing Agent	1	1
32	Buyer II or	-	-
29	Buyer I	1	1
22½	Clerk III	1	1
20½	Clerk II	1	1
24½	Storeroom Clerk	1	1
		5	5
	COUNTY COUNSEL #131		
$24,900 per yr.	County Counsel	1	1
41½ Pvt. Pr.	Deputy County Counsel III or	-	-
37½ Pvt. Pr.	Deputy County Counsel II or	-	-
33½ Pvt. Pr.	Deputy County Counsel I	3	4
37½ Pvt. Pr.	Deputy County Counsel II (½ time) or	-	-
33½ Pvt. Pr.	Deputy County Counsel I (½ time in D.A.)	-	-
24½	Legal Secretary	2	2
25½	Legal Secretary, Administrative	1	1
		7	8
	PERSONNEL #136		
44	Personnel Director	1	1
37½	Personnel Analyst II or	-	-
33½	Personnel Analyst I or	-	-
30½	Administrative Trainee	2	2

COUNTY OF SOLANO

ALLOCATION OF SALARIED POSITIONS

As of September 1, 1970
(Ranges indicated effective as of January 1, 1971)

RANGE	CLASS TITLE	Authorized 6-30-70	Approved 1970-71
	PERSONNEL #136 Cont'd.		
25½	Administrative Secretary	1	1
20½	Clerk II	2	3
		6	7
	COUNTY CLERK - ELECTIONS DIVISION #141		
30½	Elections Supervisor	1	1
21½	Elections Clerk	1	1
22½	Clerk III	2	2
		4	4
	COMMUNICATIONS #146		
40	Director of Communications	1	1
31½	Communications Technician	3	3
29½	Communications Maintenance Man	1	1
34½	Supervising Communication Technician	1	1
20½	Clerk II (½ time)	1	1
		7	7
	AUDITOR-CONTROLLER DATA PROCESSING DIVISION #173		
41½	Manager, Data Processing Center	1	1
35	Programmer II or	-	-
32½	Programmer I or	-	-
29½	Programmer Trainee	4	3
24½	Data Processor	5	5
21½	Key Punch Operator	5	5
28½	Principal Data Processor	1	1
23½	Senior Key Punch Operator	1	1
37	Systems Analyst	-	1
		17	17
	CENTRAL DUPLICATING #177		
28	Duplicating Services Supervisor	1	1
22½	Duplicating Services Aide or	-	-
25	Duplicating Services Operator	1	1
		2	2
	SUPERIOR COURT DEPT. #1 #201		
E**	Superior Court Judge	1	1
25½	Legal Secretary, Administrative	1	1
		2	2
	SUPERIOR COURT DEPT. #2 #202		
E**	Superior Court Judge	1	1
25½	Legal Secretary, Administrative	1	1
		2	2

COUNTY OF SOLANO

ALLOCATION OF SALARIED POSITIONS

As of September 1, 1970
(Ranges indicated effective as of January 1, 1971)

RANGE	CLASS TITLE	Authorized 6-30-70	Approved 1970-71
	SUPERIOR COURT DEPT. #3 #203		
E**	Superior Court Judge	1	1
25½	Legal Secretary, Administrative	1	1
		2	2
	SUPERIOR COURT DEPT. #4 #204		
E**	Superior Court Judge	1	1
25½	Legal Secretary, Administrative	1	1
		2	2
	VALLEJO MUNICIPAL COURT #207		
E**	Municipal Court Judge	2	2
28	Chief Deputy Clerk	1	1
37½	Clerk of the Muni Court	1	1
22½	Deputy Clerk II or	-	-
21½	Deputy Clerk I	8	9
24½	Senior Deputy Clerk	4	4
		16	17
	FAIRFIELD-SUISUN MUNICIPAL COURT #208		
E**	Municipal Court Judge	1	1
28	Chief Deputy Clerk	1	1
22½	Deputy Clerk II or	-	-
21½	Deputy Clerk I	7	7
24½	Senior Deputy Clerk	4	4
36½	Clerk of the Muni Court	1	1
		14	14
	BENICIA JUDICIAL COURT #210		
E**	Judge	1	1
23½	Justice Court Clerk II	1	1
		2	2
	DIXON JUDICIAL COURT #211		
E**	Judge	1	1
23½	Justice Court Clerk II	1	1
21½	Justice Court Clerk I	2	2
		4	4
	RIO VISTA JUDICIAL COURT #213		
E**	Judge	1	1
23½	Justice Court Clerk II	1	1
		2	2

COUNTY OF SOLANO

ALLOCATION OF SALARIED POSITIONS

As of September 1, 1970
(Ranges indicated effective as of January 1, 1971)

RANGE	CLASS TITLE	Authorized 6-30-70	Approved 1970-71
	VACAVILLE JUDICIAL COURT #215		
E***	Judge	1	1
23½	Justice Court Clerk II	1	1
21½	Justice Court Clerk I	3	3
		5	5
	DISTRICT ATTORNEY #222		
E***	District Attorney	1	1
29½	Clerk II	4	4
46½	Deputy District Attorney IV	-	1
43½	Deputy District Attorney III or	-	-
39½	Deputy District Attorney II or	-	-
35½	Deputy District Attorney I or	8	8
43½	Deputy District Attorney III (½ time Co. Counsel) or	-	-
39½	Deputy District Attorney II (½ time Co. Counsel) or	-	-
35½	Deputy District Attorney I (½ time Co. Counsel)	1	1
24½	Legal Secretary	3	3
25½	Legal Secretary, Administrative	2	2
		19	20
	PUBLIC DEFENDER #223		
[illegible]	Public Defender	1	1
46½	Deputy Public Defender IV	-	1
43½	Deputy Public Defender III or	-	-
39½	Deputy Public Defender II or	-	-
35½	Deputy Public Defender I or	6	6
[illegible] per mo.	Law Clerk *	-	-
24½	Investigator	2	2
25½	Legal Secretary, Administrative	1	1
24½	Legal Secretary	2	3
20½	Clerk II (½ time)	1	1
		13	15

* Interchangeable with Deputy Public Defender I.

	SHERIFF - DRUG ABUSE #230		
***	Director of Drug Abuse	-	1
34½	Investigator	-	4
22½	Clerk III	-	1
		-	6
	SHERIFF #231		
[illegible]	Sheriff	1	1
	Account Clerk II	1	
	Captain	1	1
	Chief Civil Deputy	1	
	Chief Jailer	1	
	Clerk III		
	Clerk II		
	Cook		

COUNTY OF SOLANO

ALLOCATION OF SALARIED POSITIONS

As of September 1, 1970
(Ranges indicated effective as of January 1, 1971)

RANGE	CLASS TITLE	Authorized 6-30-70	Approved 1970-71
	SHERIFF #231 Cont'd.		
31½	Deputy Sheriff II or	-	-
30½	Deputy Sheriff I	58	60
34½	Detective Sergeant	4	4
21½	Dispatcher Clerk	1	1
34	Identification Supervisor	1	1
25	Matron	4	4
24½	Senior Clerk	1	1
34	Sergeant	7	7
20½	Telephone Operator *	-	-
40½	Undersheriff	1	1
		90	93
	* CENTRAL SERVICES #175		
20½	Telephone Operator	1	1
	MARSHAL #233		
38	Marshal	1	1
32½	Chief Deputy Marshal - Office Supv.	1	1
31½	Deputy Marshal II or	-	-
30½	Deputy Marshal I	4	4
25	Deputy Marshal - Female	3	3
		9	9
	JUVENILE HALL #237		
36	Superintendent, Juvenile Hall	1	1
33	Assistant Superintendent, Juvenile Hall	1	1
25	Head Cook	1	1
23	Cook	1	2
31	Senior Group Counselor	3	3
29	Group Counselor II or	-	-
27	Group Counselor I	17	20
		24	28
	PROBATION OFFICE #238		
43½	County Probation Officer	1	1
25½	Account Clerk II	1	1
22½	Account Clerk I	1	1
39	Chief Deputy Probation Officer (½ time Probation Spec. Supv.)	1	1
20½	Clerk II	4	4
22½	Clerk III	6	6
30	Collection Investigator	1	1
35	Deputy Probation Officer III	4	4 *
33½	Deputy Probation Officer II or	-	-
30½	Deputy Probation Officer I	17	17
28½	Office Supervisor	1	1
37	Supervising Probation Officer	4	4
		41	41

* 40% of position charged to Juvenile Delinquency Prevention Commission

COUNTY OF SOLANO

ALLOCATION OF SALARIED POSITIONS

As of September 1, 1970
(Ranges indicated effective as of January 1, 1971)

RANGE	CLASS TITLE	Authorized 6-30-70	Approved 1970-71
	PROBATION SPECIAL SUPERVISION #239		
[illegible]	Chief Deputy Probation Officer (½ time Probation)	-	-
[illegible]	Clerk III or	-	-
[illegible]	Clerk II	2	2
[illegible]	Deputy Probation Officer II or	-	-
[illegible]	Deputy Probation Officer I	3	3
[illegible]	Supervising Probation Officer (½ time Probation)	1	1
		6	6
	FOUTS SPRINGS BOYS CAMP #240		
[illegible]	Superintendent, Boys Camp	1	1
[illegible]	Assistant Superintendent, Boys Camp	1	1
[illegible]	Camp Clerk	1	1
[illegible]	Camp Maintenance Supervisor	1	1
[illegible]	Head Cook	1	1
[illegible]	Cook	1	1
[illegible]	Counselor-Supervisor or	-	-
[illegible]	Boys Work Supervisor or	-	-
[illegible]	Group Counselor II or	-	-
[illegible]	Group Counselor I	6	6
[illegible]	Night Supervisor	2	2
		14	14
	FIRE PROTECTION #251		
[illegible]	Fire Warden - Civil Defense Director	1	1
[illegible]	Assistant Fire Warden	-	1
[illegible]	Dispatcher Clerk	3	3
[illegible]	Senior Dispatcher Clerk	1	1
		5	6
	ULATIS CREEK PROJECT #268		
[illegible]	Secretary-Manager, Ulatis Creek Project	1	1
[illegible]	Accountant II	1	1
[illegible]	Channel Maintenance Foreman	1	1
[illegible]	Secretary	1	1
		4	4
	AGRICULTURAL COMMISSIONER #276		
[illegible] (e)	Agriculture Commissioner	1	1
[illegible]	Agriculture Inspector III	4	4
[illegible]	Agriculture Inspector II or	-	-
[illegible]	Agriculture Inspector I or	-	-
[illegible]	Agriculture Inspector Trainee	5	5
[illegible]	Deputy Agriculture Commissioner	1	1
[illegible]	Secretary	1	1
		12	12

COUNTY OF SOLANO

ALLOCATION OF SALARIED POSITIONS

As of September 1, 1970
(Ranges indicated effective as of January 1, 1971)

RANGE	CLASS TITLE	Authorized 6-30-70	Approved 1970-71
	DEPARTMENT OF WEIGHTS & MEASURES #277		
37½ (f)	Director of Weights & Measures	1	1
33½	Weights & Measures Inspector III	1	1
30½	Weights & Measures Inspector II or	-	-
28	Weights & Measures Inspector I or	-	-
26	Weights & Measures Trainee	5	5
23½	Secretary	1	1
		8	8
	COUNTY RECORDER #281		
E**	Recorder	1	1
34	Assistant Recorder	1	1
22½	Clerk III	3	3
22½	Microfilm Equipment Operator	1	1
24½	Senior Clerk	1	1
		7	7
	CORONER & PUBLIC ADMINISTRATOR #282		
E**	Coroner & Public Administrator	1	1
32	Assistant Coroner & Public Administrator	1	1
23½	Secretary	1	1
		3	3
	PLANNING COMMISSION #284		
44	County Planning Director	1	1
36	Building & Zoning Inspector	1	1
22½	Clerk III	1	1
35	Planner II or	-	-
30½	Planner I	1	1
29	Planning Aide	1	1
23½	Secretary	1	1
39	Senior Planner	1	1
		7	7
	ANIMAL CONTROL SHELTER #285		
34½	Animal Control Director	1	1
29	Lead Animal Control Officer	1	1
27	Animal Control Officer	7	7
20½	Clerk II (½ time)	1	1
		10	10
	PREDATORY ANIMAL CONTROL #286		
26	Predatory Animal Trapper	1	1
	PUBLIC WORKS DEPARTMENT #301		
49½	Public Works Director	1	1

COUNTY OF SOLANO

ALLOCATION OF SALARIED POSITIONS

As of September 1, 1970
(Ranges indicated effective as of January 1, 1971)

RANGE	CLASS TITLE	Authorized 6-30-70	Approved 1970-71
	PUBLIC WORKS DEPARTMENT #301 Cont'd.		
	Administrative Services Division		
	Accountant II	1	1
	Account Clerk II	1	1
	Administrative Services Supervisor	1	1
	Clerk III	2	2
	Clerk II	2	2
		7	7
	Engineering Division		
	Deputy Public Works Director-Engineering	1	1
	Assistant Civil Engineer	-	-
	Junior Civil Engineer (Interchangeable with Assistant Civil Engineer)	4	4
(a)	Associate Civil Engineer	5	5
	Chief of Party	2	2
	Engineering Aide II or	-	-
	Engineering Aide I	5	5
	Materials Test Technician	1	1
	Right of Way Agent	1	1
	Senior Civil Engineer	1	1
	Engineering Aide III (½ time in Grounds)	7	7
(a)	Surveying Supervisor	1	1
		28	28
	Road Maintenance & Construction Operations Division		
	Assistant Deputy Public Works Director-Operations	1	1
	Clerk III (½ pos. in Equip. Div.)	1	1
	Deputy Public Works Director-Operations	1	1
	Ferry Operator	-	2
	Road Foreman	4	5
	Road Maintenance Leadman	2	2
	Road Maintenance Man III	11	10
	Road Maintenance Man II or	-	-
	Road Maintenance Man I	33	33
	Traffic Control Painting & Sign Foreman	1	1
		56	56
	Equipment Maintenance Division #345 County Garage		
	Equipment Supervisor	1	1
	Heavy Duty Equipment Mechanic	3	3
	Garage Foreman	1	1
	Equipment Serviceman	3	3
	Automotive Mechanic	3	3
			11

COUNTY OF SOLANO

ALLOCATION OF SALARIED POSITIONS

As of September 1, 1970
(Ranges indicated effective as of January 1, 1971)

RANGE	CLASS TITLE	Authorized 6-30-70	Approved 1970-71
	PUBLIC WORKS DEPARTMENT #301 Cont'd.		
	Buildings & Grounds Division #151 General Fund		
37½	Building Construction & Maintenance Supervisor	1	1
25½	Building Maintenance Helper	2	2
29½	Building Repairman	3	3
33	Building Repair Foreman	1	1
	Lead Groundsman	1	1
29	Grounds Foreman	1	1
23½	Groundsman	4	5
24½	Lead Janitor	1	1
22½	Janitor	17	19
22½	Janitor (½ time)	1	-
28½	Janitor Foreman	1	1
22½	Messenger-Driver	2	2
29	Painter	2	2
		37	39
	HEALTH DEPARTMENT #401		
50½	Health Officer	1	1
37	Administrative Services Officer II	1	1
25½	Administrative Secretary	1	1
20½	Clerk II (½ time)	1	-
22½	Clerk III	2	2
20½	Clerk II	4	5
40½	Director of Public Health Nursing	1	1
38½	Director of Sanitation	1	1
32	Investigator - Communicable Diseases	1	1
31½	Jr. Public Health Nurse II or	-	-
30½	Jr. Public Health Nurse I	1	1
21	Laboratory Assistant	1	1
35	Public Health Laboratory Chief	1	1
32½	Public Health Microbiologist	1	1
34½	Public Health Nurse II or	-	-
33½	Public Health Nurse I *	7	8
32½	Sanitarian or	-	-
30½	Assistant Sanitarian or	-	-
33½	Senior Sanitarian or	-	-
23	Sanitarian Aide	7	7
24½	Senior Clerk	1	1
37½	Supervising Public Health Nurse	1	1
35½	Supervising Sanitarian	1	1
20½	Telephone Operator	1	1
31	Vector Control Specialist	1	1
19	Community Aide *	-	1
		36	38

* 1 Public Health Nurse & 1 Community Aide limited term 6-30-71

	MENTAL HEALTH #402		
$29,544 per yr.	Director of Mental Health	1	1
25½	Administrative Secretary	1	1
3/s 47 (a) (b)	Child Psychiatrist	1	1

COUNTY OF SOLANO

ALLOCATION OF SALARIED POSITIONS

As of September 1, 1970
(Ranges indicated effective as of January 1, 1971)

RANGE	CLASS TITLE	Authorized 6-30-70	Approved 1970-71
	MENTAL HEALTH #402 Cont'd.		
41	Clinical Psychologist II or	-	-
39	Clinical Psychologist I	3	3
39	Clinical Psychologist I (½ time)	1	1
39½	Mental Health Organizational Specialist	1	1
37	Administrative Services Officer II	1	1
36	Psychiatric Social Worker II or	-	-
34	Psychiatric Social Worker I	6	10
23½	Secretary	3	3
5/s 31	Staff Nurse II or	-	-
5/s 26½	Staff Nurse I	3	3
3/s 45 (a) (b)	Staff Psychiatrist	3	4
38	Supervising Psychiatric Social Worker	4	4
36	Vocational Rehabilitation Counselor	1	1
20½	Clerk II	2	5
26	Mental Health Aide	6	13
20½	Clerk II (½ time)	-	1
		37	53
	HOME HEALTH SERVICES #404		
25½	Account Clerk II	1	1
22½	Clerk III	1	1
20½	Clerk II	2	-
19	Home Health Aide	8	8
31½	Junior Public Health Nurse II	2	2
23½	Licensed Vocational Nurse	1	-
34½	Public Health Nurse II or	-	-
33½	Public Health Nurse I	7	6
37½	Supervising Public Health Nurse	2	1
36	Medical Social Worker	1	1
31	Physical Therapist	-	1
		25	21
	FAMILY PLANNING #406		
34½	Public Health Nurse II or	-	-
33½	Public Health Nurse I	1	1
34	Public Health Nutritionist	1	1
19	Community Aide	2	2
20½	Clerk II	1	1
		5	5
	MIGRANT HEALTH #408		
23	Sanitation Aide	1	1
	CHILDREN'S SHELTER #496		
29	Group Counselors II or	-	-
27	Group Counselors I	[illegible]	[illegible]
		[illegible]	[illegible]

COUNTY OF SOLANO

ALLOCATION OF SALARIED POSITIONS

As of September 1, 1970
(Ranges indicated effective as of January 1, 1971)

RANGE	CLASS TITLE	Authorized 6-30-70	Approved 1970-71
	WELFARE DEPARTMENT #501		
47	County Welfare Director IV	1	1
44½	Assistant Welfare Director	1	1
25½	Account Clerk II	2	2
30½	Accounting Records Supervisor	1	1
37	Administrative Services Officer, Welfare	1	1
36	Social Services Practitioner I	12	14
42½	Social Services Supervisor IV	1	1
41	Social Services Supervisor III	4	4
39	Social Services Supervisor II	3	3
35½	Social Services Supervisor I *	13	16
33½	Social Services Worker III or **	-	-
31½	Social Services Worker II or **	13	-
29½	Social Services Worker I **	45	49
30½	Eligibility Supervisor I *	5	2
26	Eligibility Worker II or **	-	-
24	Eligibility Worker I **	40	56
22½	Clerk III	22	28
20½	Clerk II	32	35
36	Community Work Training Coordinator	1	1
30½	Medical Care Assistant	1	1
28½	Office Supervisor	1	1
23½	Secretary	1	1
24½	Senior Clerk	1	2
35½	Financial Resources Supervisor	1	1
2/s 40	Staff Development Supervisor	1	1
20½	Telephone Operator	1	1
33½	Welfare Investigator	3	3
20	Welfare Service Aide	1	1
		208	227

* 7 Social Services Supv. I positions to become Eligibility Supv. positions during fiscal year
** 6 Social Services Workers III, II or I pos. to become Eligibility Workers II or I pos. during fiscal year

	CENTRAL SERVICES #175		
20½	Telephone Operator	2	2
	TUBERCULAR CARE #545 *		
34½	Public Health Nurse II or	-	-
33½	Public Health Nurse I	-	1
		-	1

* Limited Term 6-30-71

	CRIPPLED CHILDREN SERVICES #571		
22½	Clerk III	1	1
26	Eligibility Worker II or	-	-
24	Eligibility Worker I	1	1
31	Occupational Therapist	1	1
31	Physical Therapist	1	1
34½	Public Health Nurse II	1	1
		5	5

COUNTY OF SOLANO

ALLOCATION OF SALARIED POSITIONS

As of September 1, 1970
(Ranges indicated effective as of January 1, 1971)

RANGE	CLASS TITLE	Authorized 6-30-70	Approved 1970-71
	VETERANS SERVICE OFFICER #576		
[illegible]	Veterans Service Officer	1	1
22½	Clerk III	1	1
20½	Clerk II	1	1
20½	Clerk II (½ time)	-	2
[illegible]	Veterans Claims Officer II or	-	-
27	Veterans Claims Officer I	3	3
		6	8
	SUPERINTENDENT OF SCHOOLS #603		
E**	Superintendent of Schools	1	1
25½	Account Clerk II	1	1
22½	Account Clerk I	1	1
30½	Accounting Records Supervisor	1	1
22½	Clerk III	4	4
27½	Credentials Technician	1	1
		9	9
	COUNTY LIBRARY #621 *		
40½	County Librarian	1	1
35½	Assistant County Librarian	1	1
21½	Book Repairer	1	1
20½	Bookmobile Operator	2	2
22½	Janitor (62.5%)	1	-
29	Librarian I or	-	-
32	Librarian II	6	5
26½	Library Assistant III	1	1
23½	Library Assistant II (60%)	1	1
23½	Library Assistant II or	-	-
21½	Library Assistant I	10	8
23½	Library Assistant II (67.42%)	1	1
21½	Library Assistant I (50%)	1	1
21½	Library Assistant I (35%)	1	1
24½	Senior Clerk	1	1
		28	24

* 5 positions transferred to Vacaville Unified Library District as of July 1, 1970

	AGRICULTURAL EXTENSION SERVICE #631		
23½	Secretary	2	2
	PARKS DEPARTMENT #703		
41	Director of Parks	1	1
23½	Secretary	1	1
***	Parks Maintenance Man	-	1
		-	

COUNTY OF SOLANO

ALLOCATION OF SALARIED POSITIONS

As of September 1, 1970
(Ranges indicated effective as of January 1, 1971)

RANGE	CLASS TITLE	Authorized 6-30-70	Approved 1970-71
	COUNTY HOSPITAL ENTERPRISE FUND #901		
52	Medical Director	1	1
35½	Accountant III	1	1
25½	Account Clerk II	2	2
22½	Account Clerk I	1	1
33	Chief Stationary Engineer	1	1
22½	Clerk III	1	1
20½	Clerk II	4	4
18½	Clerk I	1	1
32½	Clinical Laboratory Technologist	1	1
23	Cook	3	3
30½	Dietitian	1	1
38	Director of Nursing	1	1
25	Head Cook	1	1
33	Head Nurse	5	5
42½	Hospital Administrator	1	1
25½	Hospital Maintenance Helper	1	1
22½	Janitor	5	5
19½	Kitchen Helper	8	8
23½	Licensed Vocational Nurse *	5	5
30½	Medical Records Librarian	1	1
25½	Medical Secretary	1	1
19½	Nursing Attendant	21	21
19½	Orderly	6	6
21½	Pharmacy Aide	1	1
38	Pharmacist	1	1
3/s 47½ (g)	Physician & Surgeon II or	-	-
3/s 45½ (g)	Physician & Surgeon I	3	3
35	Senior Clinical Laboratory Technologist	1	1
29½	Senior X-Ray Technician	1	1
5/s 31	Staff Nurse II or	-	-
5/s 26½	Staff Nurse I	11	11
31	Stationary Engineer	1	1
35	Supervising Nurse	4	4
27½	X-Ray Technician	1	1
		97	97

* Interchangeable with Nursing Attendant, not more than 10 at any one time

	COUNTY AIRPORTS #902		
41	Director of Airports	1	1
22½	Account Clerk I	1	1
***	Airport Maintenance Man	-	1
		2	3

COUNTY OF SOLANO

ALLOCATION OF SALARIED POSITIONS

As of September 1, 1970
(Ranges indicated effective as of January 1, 1971)

EXPLANATION OF SYMBOLS

2/s.....Second Step Recruitment Authorized

3/s.....Third Step Recruitment Authorized

4/s.....Fourth Step Recruitment Authorized

5/s.....Fifth Step Recruitment Authorized

Pvt. Pr.....Private Practice Authorized

(a).....Plus one range if registered, licensed or diplomat of Board

(b).....One day per week private practice permitted

(e).....This position, which has a fixed term of office, may be paid on range 40, 40½, 41, 41½, 42, 42½, 43, 43½, 44, 44½, 45, 45½, as the Board may determine. Advancement through the steps shall be as set forth in this ordinance.

(f).....This position, which has a fixed term of office, may be paid on range 35½, 36, 36½, 37, 37½, 38, 38½, 39, 39½, 40, 40½, 41, as the Board may determine. Advancement through the steps shall be as set forth in this ordinance.

(g).....Physicians and Surgeons I & II employed by the Solano County Hospital shall be paid compensation for night and weekend shifts as follows:
1. $50.00 for an all night service;
2. $150.00 for weekend duty extending from 5:00 p.m. Friday to 8:00 a.m. Monday

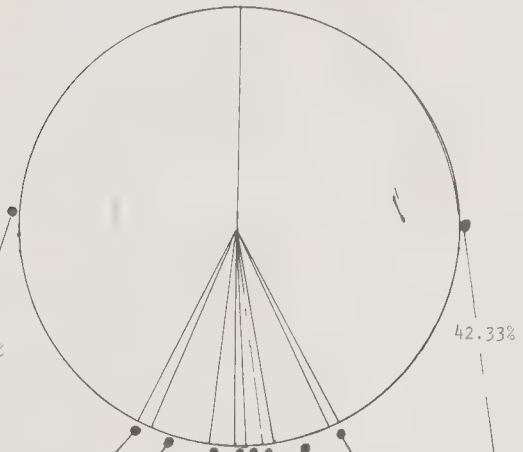
E.....Elected position

.....Salary set by State Legislature

**.....Salary as listed on page V

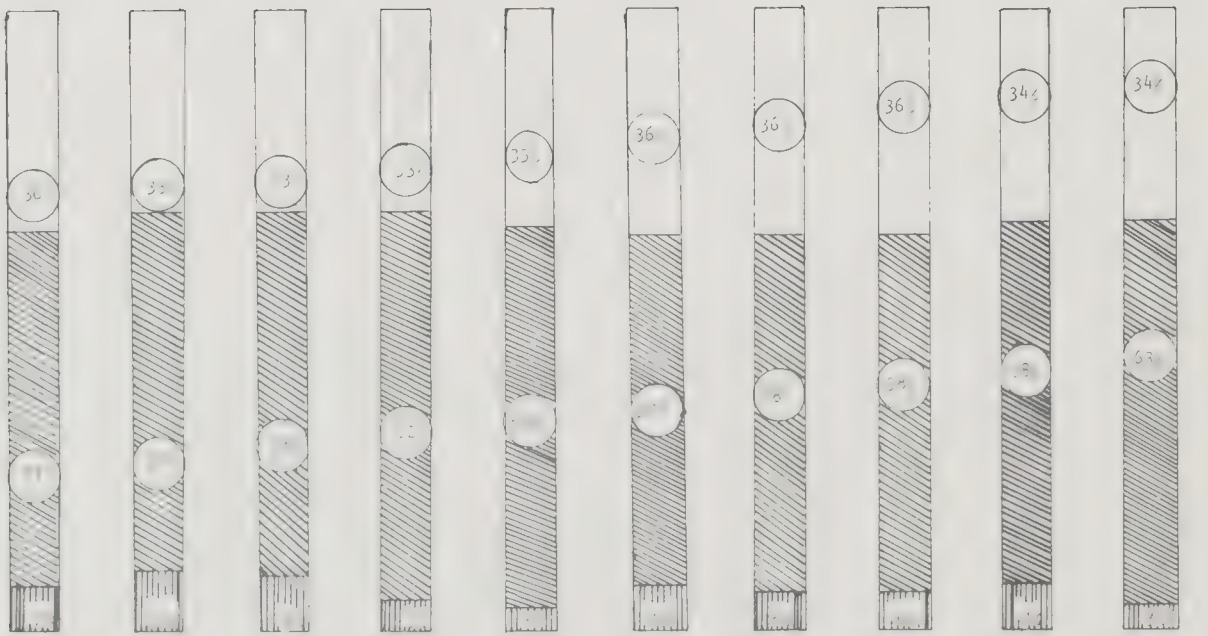
***.....Salary Range not yet established by Civil Service Commission

COUNTY-WIDE BUDGET 1970-71 : MEANS OF FINANCING



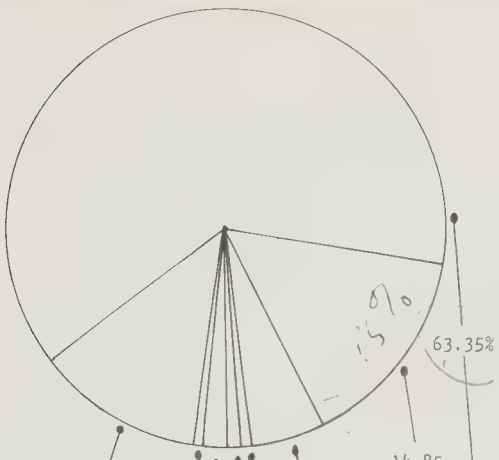
FEDERAL SUBVENTIONS:	$8,316,804.00	STATE SUBVENTIONS:	$ 8,044,929.00
FINES, FORFEITS, & PENALTIES:	365,469.00	OTHER SUBVENTIONS:	105,000.00
CHARGES FOR CURRENT SERVICES:	645,616.00	TOTAL BUDGETED REVENUES	18,261,193.00
TAXES OTHER THAN CURRENT PROPERTY:	408,300.00	FUND BALANCE AVAILABLE AT JULY 1, 1970	[illegible]
OTHER REVENUES:	101,608.00		
REVENUE FROM USE OF MONEY & PROPERTY:	219,382.00	TOTAL COUNTY-WIDE BUDGET 1970-71	[illegible]
LICENSES & PERMITS:	54,085.00		

MEANS OF FINANCING COUNTY WIDE BUDGET



	61-62	62-63	63-64	64-65	65-66	66-67	67-68	68-69	69-70	70-71
	$3,225,611	3,288,139	3,491,110	3,918,263	4,754,527	5,262,277	5,685,050	6,497,451	8,444,729	9,750,223
		5,581,805	6,213,735	7,401,260	8,449,003	8,380,371	9,082,550	10,536,915	14,319,478	18,261,193
	$ 589,019	963,332	864,008	661,432	399,088	1,095,370	864,809	1,086,194	1,919,721	755,328
	$8,979,982	9,836,276	10,568,853	11,980,955	13,602,618	14,738,018	15,632,409	18,120,560	24,683,928	28,766,744

COUNTY-WIDE BUDGET 1970-71 : APPROPRIATIONS BY FUNCTIONS

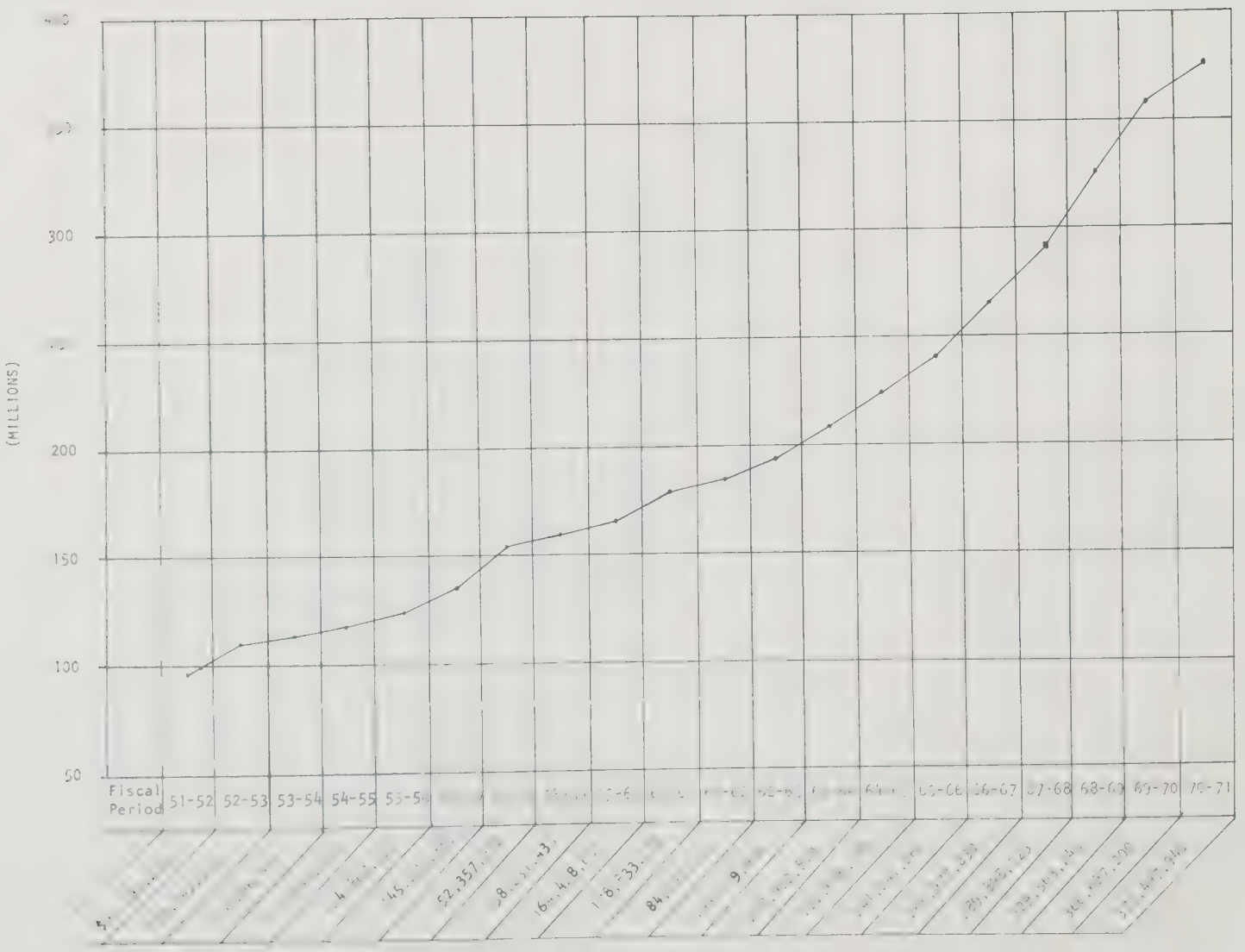


GENERAL GOVERNMENT:		3,632,993.
LEGISLATIVE & ADMINISTRATIVE:		309,211.
Board of Supervisors	84,396.	
County Clerk	137,270.	
Administrator	87,545.	
FINANCE:		886,412.
Auditor-Controller	164,543.	
Treasurer	38,736.	
Assessor	550,021.	
Tax Collector	88,264.	
Purchasing	44,848.	
LEGAL:		117,747.
Counsel	117,747.	
PERSONNEL:		73,539.
ELECTIONS:		113,669.
COMMUNICATIONS:		120,826.
PROPERTY MANAGEMENT:		435,471.
PLANT ACQUISITIONS:		332,750.
PROMOTION:		76,610.
OTHER GENERAL:		1,166,758.
Insurance	201,965.	
Ret & Social Sec	566,036.	
Data Processing	231,932	
Auto Acquisition	9,322.	
Central Services	61,994.	
Miscellaneous	16,554.	
Central Duplicating	38,955.	
Surveyor	17,000.	
Engineer	23,000.	

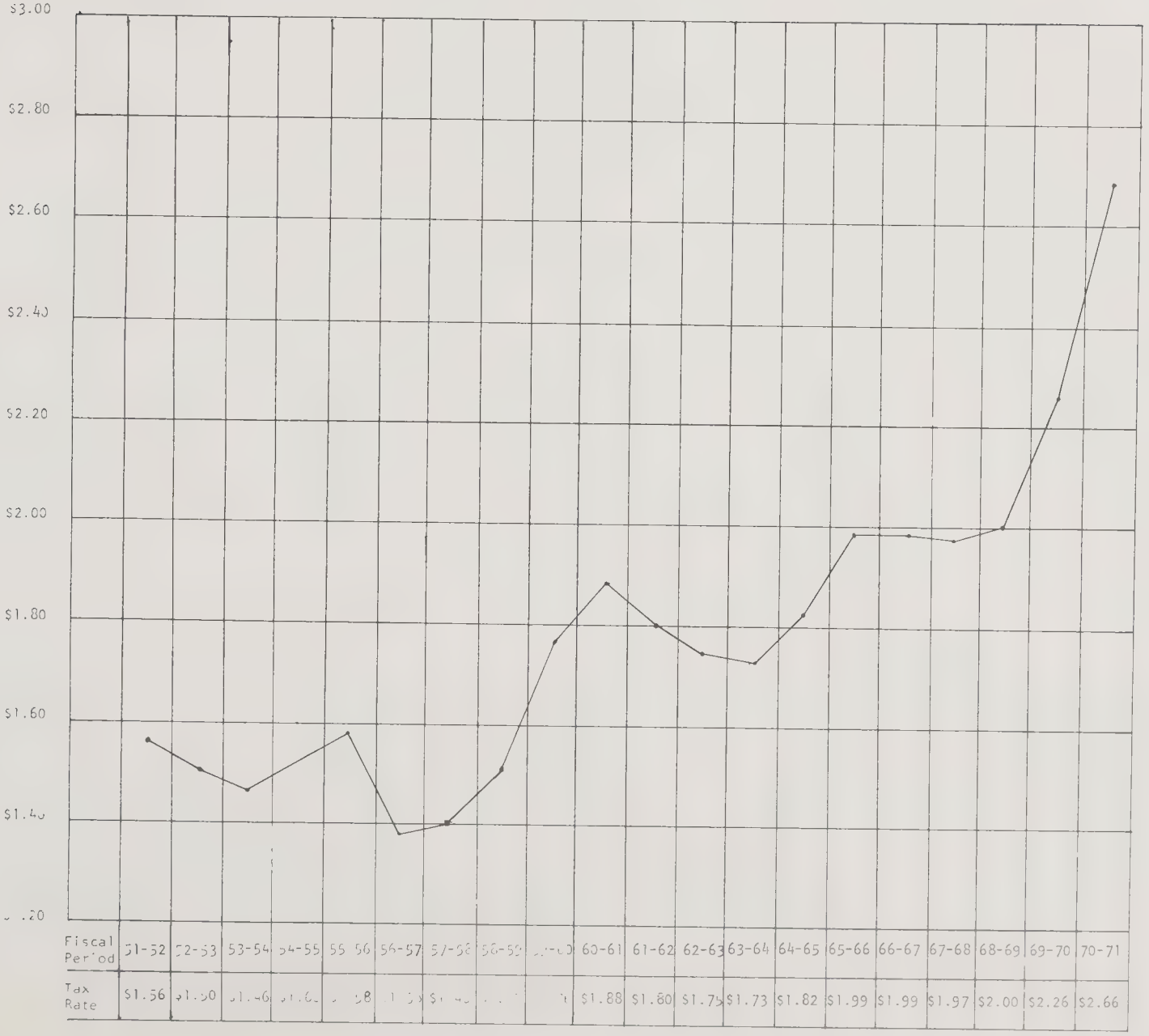
PUBLIC ASSISTANCE:		18,127,020.
Administration	2,943,059.	
Aids:		
Aged	2,325,185.	
Blind	169,263.	
Children	9,482,393.	
Disabled	1,619,595.	
Unmet Shelter	35,586.	
Medical Assistance	1,108,846.	
General Relief	79,093.	
Hospital Care	102,756.	
Care of Court Wards	119,000.	
Crippled Children	76,001.	
Veterans Services	62,843.	
Other Assistance	3,400.	
PUBLIC PROTECTION:		4,250,592.
Judicial	1,306,940.	
Police Protection	1,257,806.	
Detention & Correction	980,779.	
Fire Protection	63,566.	
Flood Control & Soil Conserv	2,990.	
Protective Inspection	248,723.	
Other Protection	389,788.	
HEALTH & SANITATION:		1,512,919.
Health Department	432,484.	
Mental Health	754,812.	
Home Health Services	236,484.	
Health-Family Planning	60,950.	
Migrant Health Services	28,189.	
EDUCATION:		160,261.
Board of Education	5,525.	
Supt of Schools	68,951.	
Library Services	16,206.	
Agricultural Education	24,429.	
Other Education	45,150.	
RECREATION & CULTURAL SERVICES: (Parks)		[illegible]
PUBLIC SERVICE ENTERPRISES: (Airport		[illegible]
APPROPRIATION FOR CONTINGENCIES:		175,000

TOTAL COUNTY-WIDE BUDGET 1970-71 [illegible],615,515.

NET ASSESSED VALUATION



COUNTY WIDE TAX RATE



Fiscal Period	51-52	52-53	53-54	54-55	55 56	56-57	57-58	58-59	60-61	61-62	62-63	63-64	64-65	65-66	66-67	67-68	68-69	69-70	70-71
Tax Rate	$1.56	$1.50	$1.46	$1.62	28	1 3x	$1.40		$1.88	$1.80	$1.75	$1.73	$1.82	$1.99	$1.99	$1.97	$2.00	$2.26	$2.66

STATE OF CALIFORNIA

COUNTY OF SOLANO

EXPENDITURE ANALYSIS BY MAJOR OBJECTS - GENERAL FUND

Budget for Fiscal Year 1970-71

EXPENDITURE CLASSIFICATION	ACTUAL 1968-69	BUDGETED 1969-70	ACTUAL 1969-70	REQUESTED 1970-71	APPROVED PROPOSED 1970-71	ADOPTED FINAL 1970-71
SALARIES & WAGES	6,627,963.29	8,728,957.00	8,306,556.86	9,882,815.00	9,718,795.00	9,989,975.00
SERVICES & SUPPLIES	1,758,848.79	1,175,536.00	2,074,649.13	4,384,823.00	2,844,362.00	2,729,324.00
FIXED ASSETS	203,863.85	265,142.00	232,878.52	370,585.00	264,243.00	183,810.00
OTHER CHARGES	9,155,407.95	12,594,776.00	12,037,199.42	15,756,215.00	15,726,574.00	15,510,305.00
EXPENDITURE TRANSFERS & REIMBURSEMENTS	(592,650.28)	(917,477.00)	(857,061.55)	(1,052,237.00)	(1,108,747.00)	(1,066,879.00)
APPROPRIATIONS FOR CONTINGENCIES	.--	225,000.00	.--	682,015.00	682,015.00	175,000.00
PROVISION FOR RESERVES	.--	.--	.--	100,000.00	100,000.00	75,000.00
NET COST	17,153,433.60	22,071,934.00	[illegible]	30,124,216.00	28,227,242.00	27,596,535.00

STATE OF CALIFORNIA, COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1971

NET ASSESSED VALUATIONS

	Local Secured Roll	Public Utility Roll	Total Secured Roll	Unsecured Personal Property
SCHOOL DISTRICTS:				
Benicia Unified	55,795,320	2,533,560	58,328,880	6,025,880
Dixon Unified	29,033,070	4,413,940	33,447,010	1,732,220
Davis Unified	545,550	157,120	702,670	5,060
Fairfield-Suisun Unified	61,901,890	8,251,450	70,153,340	3,901,380
River Delta Unified	32,095,020	3,612,390	35,707,410	2,505,300
Travis Unified	1,486,960	2,288,080	3,775,040	4,517,490
Vacaville Unified	40,738,735	7,611,520	48,350,255	1,763,420
Vallejo Unified	87,636,175	7,733,760	95,369,935	6,158,730
Winters Unified	2,659,400	350,130	3,009,530	44,390
CITY VALUATIONS:				
Benicia City	53,588,120	1,563,430	55,151,550	5,571,880
Dixon City	6,192,640	596,460	6,789,100	351,920
Fairfield City	38,172,120	4,409,590	42,581,710	6,853,190
Rio Vista City	5,780,020	580,870	6,360,890	754,690
Suisun City	2,603,390	319,340	2,922,730	234,380
Vacaville City	28,821,090	2,277,930	31,099,020	1,484,180
Vallejo City	82,957,060	6,634,220	89,591,280	5,874,560
Unicorporated Areas	93,777,680	20,570,110	114,347,790	5,529,070
TOTAL COUNTY VALUATIONS	311,892,120	36,951,950	348,844,070	26,653,870

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 71

TABLE I
CONSOLIDATED
BUDGET SUMMARY

	Approved Budget Requirements	Estimated Amount Available Without Current Tax Levy	Estimated Amount To Be Raised By Property Taxes	Estimated Amount To Be Raised On Unsecured Roll	Estimated Amount To Be Raised On Secured Roll
BUDGET OF GENERAL COUNTY	32,255,844.02	21,987,754.02	10,268,090.00	600,994.00	9,667,096.00
BUDGET OF DISTRICTS GOVERNED THROUGH BOARD OF SUPERVISORS	2,330,448.76	1,783,904.93	546,543.83	22,003.20	524,540.63
BUDGET OF DISTRICTS GOVERNED THROUGH LOCAL BOARDS	2,438,053.45	1,003,975.06	1,434,078.39	54,898.52	1,379,179.87
SCHOOL DISTRICTS AND EDUCATION	43,713,946.64	26,051,261.04	17,662,685.60	1,196,117.26	16,466,568.34
GRAND TOTAL	80,738,292.87	50,826,895.05	29,911,397.82	1,874,012.98	28,037,384.84

State Controller
County Budget Act
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA

SUMMARY OF COUNTY BUDGET

For The Fiscal Year 1970-71

Schedule 1

FUND	REQUIREMENTS: EXPENDITURE APPROPRIATIONS	REQUIREMENTS: PROVISIONS FOR RESERVES (INCREASES OR NEW RESERVES)	REQUIREMENTS: TOTAL REQUIREMENTS	MEANS OF FINANCING: AVAILABLE FINANCING	AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY: TOTAL	UNSECURED	SECURED	TAX RATE ON SECURED ROLL ACTUAL ☒ EST'D ☐
COUNTY WIDE FUNDS:								
GENERAL	27,521,535.00	75,000.00	27,596,535.00	18,297,089.00	9,299,446.00	499,564.00	8,799,882.00	2.55
FISH & GAME	4,500.00	.--	4,500.00	4,500.00	.--	.--	.--	.--
RECREATION	281,048.00	.--	281,048.00	204,353.00	76,695.00	7,569.00	69,126.00	.02
AVIATION	478,682.00	73,229.00	551,911.00	443,176.00	108,735.00	5,046.00	103,689.00	.03
ACCUM. CAPITAL OUTLAY	332,750.00	.--	332,750.00	67,403.00	265,347.00	58,030.00	207,317.00	.06
Total, County Wide Funds	28,618,515.00	148,229.00	28,766,744.00	19,016,521.00	9,750,223.00	570,209.00	9,180,014.00	2.66
LESS THAN COUNTY WIDE FUNDS:								
COUNTY FREE LIBRARY	359,488.00	.--	359,488.00	52,692.00	306,796.00	19,387.00	287,409.00	.18
ROAD	2,907,037.02	.--	2,907,037.02	2,907,037.02	.--	.--	.--	.--
SPECIAL ROAD	200,000.00	.--	200,000.00	3,511.00	196,489.00	8,493.00	187,996.00	.16
LIBRARY-ZONE #1	18,094.00	.--	18,094.00	5,495.00	12,599.00	2,424.00	10,175.00	.02
LIBRARY-ZONE #2	4,481.00	.--	4,481.00	2,498.00	1,983.00	481.00	1,502.00	.01
Total, Less Than County Wide Funds	3,489,100.02	.--	3,489,100.02	2,971,233.02	517,866.00	30,785.00	487,082.00	.19
GRAND TOTAL	32,107,615.02	148,229.00	32,255,844.02	21,987,754.02	10,268,090.00	600,994.00	9,667,096.00	

COUNTY WIDE TAX BASE

	SECURED ROLL: LOCALLY ASSESSED	SECURED ROLL: STATE ASSESSED	SECURED ROLL: TOTAL SECURED	UNSECURED ROLL
	(11)	(12)	(13)	(14)
Total Gross Assessed Valuation	328,612,500	36,951,950	365,564,450	29,446,380
Less Exemptions for:				
Homeowners	14,883,610		14,883,610	7,500
Business Inventories	1,836,770		1,836,770	2,785,010
All Other				
Total Net Assessed Valuation	311,892,120	36,951,950	348,844,070	26,653,870
Less Allowances for Delinquencies (11) 0.25 %; (12) .04 %; (13) /..%; (14) /..%			872,110	1,066,155
(Identify) Board of Equalization & Mineral Rights Protests			1,600,000	-0-
(Identify) Vallejo Redevelopment Area			661,668	.--
Rio Vista Redevelopment Area			175,020	.--
Adjusted Valuation for Rate Computation Purposes	[illegible]	[illegible]	345,535,272	[illegible]

* Winters, Davis & River Delta Unified Area $2.52
All Other Unified Areas $[illegible]

State Controller
County Budget Act
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA
SUMMARY OF AVAILABLE FINANCING
(Before Providing for Current Property Tax Levy)
Budget For The Fiscal Year 1970-71

Schedule 2

FUND	FUND BALANCE (PER AUDITOR) AS OF JUNE 30, 1970 ACTUAL ☒ ESTIMATED	LESS FUND BALANCE UNAVAILABLE: RESERVE FOR ENCUMBRANCES	LESS FUND BALANCE UNAVAILABLE: UNCANCELLED GEN'L RESERVES AND RESERVES WITHIN AGENCIES	LESS FUND BALANCE UNAVAILABLE: OTHER RESERVES	INTER-FUND TRANSFERS	FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS ACTUAL ☒ ESTIMATED	ESTIMATED REVENUES OTHER THAN CURRENT PROPERTY TAXES	TOTAL AVAILABLE FINANCING
COUNTY WIDE FUNDS								
GENERAL	729,597.00	103,397.00	24,911.00	22,187.00		579,102.00	17,717,987.00	18,297,089.00
FISH & GAME	2,481.00	.--				2,481.00	2,019.00	4,500.00
RECREATION	91,089.00	68.00				91,021.00	113,332.00	204,353.00
AVIATION	46,548.00	2,372.00				44,176.00	399,000.00	443,176.00
ACCUM. CAPITAL OUTLAY	297,860.00	259,312.00				38,548.00	28,855.00	67,403.00
Total County Wide Funds	1,167,575.00	365,149.00	24,911.00	22,187.00		755,328.00	18,261,193.00	19,016,521.00
LESS THAN COUNTY WIDE FUNDS								
COUNTY FREE LIBRARY	19,581.00	767.00	6,631.00			12,183.00	40,509.00	52,692.00
ROAD	625,855.02	5,068.00				620,787.02	2,286,250.00	2,907,037.02
SPECIAL ROAD	.--					.--	3,511.00	3,511.00
LIBRARY-ZONE #1	4,642.00					4,642.00	853.00	5,495.00
LIBRARY-ZONE #2	2,407.00					2,407.00	91.00	2,498.00
Total Less Than County Wide Funds	[illegible]	[illegible]	[illegible]	.--		[illegible]	[illegible]	[illegible]
GRAND TOTAL	1,820,060.02	370,984.00	31,542.00	22,187.00		1,395,347.02	20,592,407.00	21,987,754.02

State Controller
County Budget Act
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA
SUMMARY OF ESTIMATED REVENUES
(Other Than Current Property Taxes)
Budget For The Fiscal Year 19 70 - 71

Schedule 3

DESCRIPTION	ACTUAL REVENUES 19 68 - 69	BUDGETED YEAR ENDING 19 69 70	ACTUAL ☒ ESTIMATED ☐ REVENUES 19 69 70	REVENUE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 70 - 71	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 70 - 71	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 70 - 71
SUMMARIZATION BY SOURCE:						
1. TAXES (OTHER THAN CURRENT PROPERTY)	644,795.33	411,000.00	400,404.61	408,300.00	408,300.00	408,300.00
2. LICENSES & PERMITS	48,557.80	52,600.00	52,101.36	52,235.00	52,235.00	54,685.00
3. FINES, FORFEITS & PENALTIES	608,917.63	614,770.00	632,437.39	615,550.00	615,550.00	625,469.00
4. REVENUE FROM USE OF MONEY & PROPERTY	492,802.33	477,950.00	539,377.68	163,950.00	163,950.00	259,382.00
5. AID FROM OTHER GOVERNMENTAL AGENCIES	10,676,185.20	13,733,240.00	13,826,006.78	17,648,088.00	17,648,088.00	18,271,872.00
6. CHARGES FOR CURRENT SERVICES	737,325.45	938,527.00	850,754.94	871,809.00	871,809.00	872,691.00
7. OTHER REVENUE	59,290.37	125,049.00	69,973.31	104,450.00	104,450.00	101,608.00
	13,267,874.11	16,353,136.00	16,371,056.07	19,864,382.00	19,864,382.00	20,592,407.00
SUMMARIZATION BY FUND:						
COUNTY WIDE FUNDS:						
GENERAL	11,308,837.54	13,942,603.00	14,433,499.72	17,171,8 2.00	17,171,8 2.00	17,711,987.00
FISH & GAME	5,745.75	8,320.00	5,208.00	4,500.00	4,500.00	2,019.00
RECREATION	.--	352,630.00	4,738.13	109,150.00	109,150.00	113,332.00
AVIATION	.--	203.00	3,098.26	393,425.00	393,425.00	399,000.00
ACCUM. CAPITAL OUTLAY	30.09	15,722.00	36,660.75	12,400.00	12,400.00	28,855.00
Total County Wide Funds	11,314,013.38	14,319,478.00	14,483,204.86	17,691,307.00	17,691,307.00	18,261,193.00
LESS THAN COUNTY WIDE FUNDS:						
COUNTY FREE LIBRARY	15,074.72	42,248.00	42,740.94	26,075.00	26,075.00	40,509.00
ROAD	1,938,786.01	1,990,400.00	1,841,071.25	2,147,000.00	2,147,000.00	2,286,250.00
SPECIAL ROAD	.--	968.00	2,974.12	.--	.--	3,511.00
LIBRARY - ZONE #1	.--	18.00	956.78	.--	.--	853.00
LIBRARY - ZONE #2	.--	24.00	108.12	.--	.--	91.00
Total Less Than County Wide Funds	1,953,860.73	2,033,658.00	1,887,851.21	2,173,075.00	2,173,075.00	2,331,214.00
GRAND TOTAL	13,267,874.11	16,353,136.00	16,371,056.07	19,864,382.00	19,864,382.00	20,592,407.00

State Controller
County Budget Act
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA
ANALYSIS OF REVENUES BY SOURCE
(Other Than Current Property Taxes)
Budget For The Fiscal Year 19[illegible]

Schedule 4

REVENUE CLASSIFICATION	ACTUAL REVENUES 19 68 69	BUDGETED YEAR ENDING 19 69 70	ACTUAL ☒ ESTIMATED ☐ REVENUES 19 69 70	REVENUE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 70 71	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 70 71	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 [illegible]	FUND (GENERAL UNLESS OTHERWISE INDICATED)
1. TAXES OTHER THAN CURRENT PROPERTY							
5004 Property Taxes Prior Unsecured	15,621.37	35,000.00	4,024.40	25,000.00	25,000.00	25,000.00	
5005 Solvent Credits	183.97	.--	223.82	.--	.--	.--	
5006 Costs Delinquent Taxes	17,634.50	18,000.00	19,517.61	20,000.00	20,000.00	20,000.00	
5007 Sales & Use Tax	386,702.70	230,000.00	245,248.95	230,000.00	230,000.00	230,000.00	
5008 Franchises	32,437.59	32,500.00	32,296.39	32,500.00	32,500.00	32,500.00	
5009 Other Taxes	157,534.68	58,500.00	64,371.30	65,800.00	65,800.00	65,800.00	
5011 Property Tax Reduction Fd.	34,680.52	37,000.00	34,722.14	35,000.00	35,000.00	35,000.00	
Total	644,795.33	411,000.00	400,404.61	408,300.00	408,300.00	408,300.00	
2. LICENSES & PERMITS							
5101 Animal Licenses Tax Collector	29,787.50	32,000.00	32,455.00	32,000.00	32,000.00	33,000.00	
5102 Business Licenses Tax Collector	4,035.00	4,200.00	3,730.00	4,000.00	4,000.00	4,000.00	
5103 Construction Permits Planning Commission	11,176.80	12,000.00	11,280.86	12,000.00	12,000.00	12,000.00	
5105 Zoning Permits Planning Commission	795.00	1,400.00	1,920.00	1,150.00	1,150.00	2,000.00	
5106 Other Licenses & Permits							
County Clerk	1,222.00	1,200.00	1,009.00	1,050.00	1,050.00	1,050.00	
Gun Permits, Sheriff	30.00	.--	36.00	100.00	100.00	100.00	
Health Department	1,511.50	1,800.00	1,670.50	1,935.00	1,935.00	1,935.00	
Total	48,557.80	52,600.00	52,101.36	52,235.00	52,235.00	54,085.00	
3. FINES, FORFEITS & PENALTIES							
5201 Vehicle Code Fines	348,518.72	250,000.00	258,068.38	250,000.00	250,000.00	260,000.00	Road
5201 Vehicle Code Fines	150,000.00	250,000.00	250,972.23	250,000.00	250,000.00	250,000.00	
5202 Other Court Fines							
Superior Court	15,588.07	15,000.00	25,058.18	27,500.00	27,500.00	27,500.00	
Juvenile Fines	2,848.00	3,200.00	5,292.00	5,500.00	5,500.00	5,500.00	
Fish & Game	5,145.75	8,320.00	5,208.00	4,500.00	4,500.00	2,019.00	Fish & Game
Co Misdemeanors	19,426.75	19,500.00	21,236.17	18,600.00	18,600.00	21,000.00	
of City Fines	64,167.34	65,000.00	65,167.43	57,950.00	57,950.00	57,950.00	
County Clerk	3,223.00	3,750.00	1,435.00	1,500.00	1,500.00	1,500.00	
Total	608,917.63	614,770.00	632,437.39	615,550.00	615,550.00	625,469.00	

State Controller
County Budget Act
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA
ANALYSIS OF REVENUES BY SOURCE
(Other Than Current Property Taxes)
Budget For The Fiscal Year 1970-71

Schedule 4

REVENUE CLASSIFICATION	ACTUAL REVENUES 1968-69	BUDGETED YEAR ENDING 1969-70	ACTUAL ☒ ESTIMATED ☐ REVENUES 1969-70	REVENUE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1970-71	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 1970-71	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 1970-71	FUND (GENERAL UNLESS OTHERWISE INDICATED
4. REVENUE FROM USE OF MONEY & PROPERTY							
5301 Interest	469,367.28	415,000.00	486,990.00	100,000.00	100,000.00	195,000.00	
Interest	.--	40,000.00	29,020.49	40,000.00	40,000.00	40,000.00	Road
5302 Rents & Concessions	4,225.79	4,500.00	4,927.28	5,500.00	5,500.00	5,500.00	
5303 Depreciation - Rental Chg.	19,209.26	18,450.00	18,439.91	18,450.00	18,450.00	18,882.00	
Total	492,802.33	477,950.00	539,377.68	163,950.00	163,950.00	259,382.00	
5. AID FROM OTHER GOVERNMENTAL AGENCIES							
5401 State Alcoholic Beverage License Fees	12,974.40	13,000.00	9,272.25	9,500.00	9,500.00	9,500.00	
5402 State Aid for Aviation	.--	.--	.--	65,225.00	65,225.00	65,225.00	Aviation
5403 State Highway Users Tax	1,011,709.68	1,058,900.00	1,097,285.86	1,109,000.00	1,109,000.00	1,109,000.00	Road
State Hwy Fd (Select Rd)	237,416.05	245,500.00	229,969.97	256,000.00	256,000.00	256,000.00	Road
5404 State Motor Vehicle In-Lieu Tax	903,194.75	961,299.00	945,447.34	1,005,117.00	1,005,117.00	1,005,117.00	
5405 State Trailer Coach In-Lieu Tax	25,983.25	25,000.00	28,147.93	28,500.00	28,500.00	28,500.00	
5406 Other State In-Lieu							
State Highway Rental	628.51	900.00	587.99	900.00	900.00	900.00	
State Highway Rental	30.09	.--	32.67	.--	.--	.--	A. C. O.
State Highway Rental	4.39	.--	3.90	.--	.--	.--	Library
State Highway Rental	274.08	.--	.--	.--	.--	.--	Road
Fish & Game (Grizzly Isl)	3,333.69	3,300.00	3,333.69	3,300.00	3,300.00	3,300.00	
5407 State Welfare Administration	162,828.80	193,043.00	224,885.19	189,034.00	189,034.00	202,575.00	
5408 State Aid for Aged	833,886.00	944,288.00	944,044.75	977,433.00	977,433.00	997,969.00	
5409 State Aid for Blind	51,735.69	62,743.00	60,530.53	71,455.00	71,455.00	70,799.00	
5410 State Aid for Children:							
In Family Units	1,580,615.93	1,925,834.00	2,221,277.37	3,239,204.00	3,239,204.00	3,265,399.00	
In B.H.I.	151,548.74	178,706.00	190,835.61	165,196.00	165,196.00	161,028.00	
5411 Unmet Shelter	4,225.06	.--	.--	.--	.--	13,550.00	
5412 State Aid for Disabled	461,387.14	565,868.00	577,583.69	758,493.00	758,493.00	717,643.00	
5413 State Aid for Health Admin.	51,754.00	52,500.00	52,119.00	53,000.00	53,000.00	52,645.00	
5414 State Aid for Crippled Children	10,086.60	16,560.00	14,346.60	15,815.00	15,815.00	14,263.00	
5415 State Aid for Mental Health	153,488.14	430,446.00	277,618.83	573,658.00	573,658.00	618,781.00	
5417 State Aid for Health - Other	12,654.33	17,205.00	17,252.26	33,384.00	33,384.00	28,189.00	
5418 State Aid for Agriculture	4,125.00	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00	
5420 State Aid for Construction	8,458.15	197,000.00	2,651.04	287,000.00	287,000.00	74,750.00	Road
5421 State Aid for Corrections	151,528.97	177,480.00	206,397.65	132,100.00	132,100.00	132,100.00	

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COUNTY OF SOLANO
STATE OF CALIFORNIA
ANALYSIS OF REVENUES BY SOURCE
(Other Than Current Property Taxes)
Budget For The Fiscal Year 19 70-71

Schedule 4

REVENUE CLASSIFICATION	ACTUAL REVENUES 19 68 69	BUDGETED YEAR ENDING 19 69 70	REVENUE ESTIMATES ACTUAL ☒ ESTIMATED ☐ REVENUES 19 69 70	REVENUE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 70 71	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 70 71	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 70 71	FUND (GENERAL UNLESS OTHERWISE INDICATED)
AID FROM OTHER GOVERNMENTAL AGENCIES (Cont'd)							
5424 State Aid for Vets Affairs	7,087.11	7,000.00	8,330.50	8,500.00	8,500.00	8,500.00	
5425 State Aid - Other							
Cigarette Tax	69,688.71	73,500.00	48,212.62	35,350.00	35,350.00	47,500.00	
Juvenile Del. Prevention	.--	1,000.00	633.85	1,000.00	1,000.00	1,000.00	
Comp. Health Planning-Fam	11,901.52	.--	2,678.38	.--	.--	.--	
Peace Officers Training	.--	5,747.00	5,747.20	5,000.00	5,000.00	5,000.00	
5426 Home Owners Property Tax Reduction							
Bus. Inv. Prop. Tax Relief	.--	43,838.00	31,352.66	.--	.--	77,257.00	
Bus. Inv. Prop. Tax Relief	.--	3,722.00	2,663.40	.--	.--	7,508.00	A. C. O.
Bus. Inv. Prop. Tax Relief	.--	203.00	145.24	.--	.--	1,108.00	Aviation
Bus. Inv. Prop. Tax Relief	.--	1,562.00	1,115.49	.--	.--	2,891.00	Library
Bus. Inv. Prop. Tax Relief	.--	18.00	13.17	.--	.--	184.00	Libr-Zone #1
Bus. Inv. Prop. Tax Relief	.--	24.00	17.37	.--	.--	45.00	Libr-Zone #2
Bus. Inv. Prop. Tax Relief	.--	430.00	308.15	.--	.--	1,203.00	Recreation
Bus. Inv. Prop. Tax Relief	.--	968.00	689.56	.--	.--	1,315.00	Special Road
Home Owners Property Tax Red.-Admin.	9,178.00	.--	74.00	.--	.--	.--	
Home Owners Prop. Tax Relief	.--	.--	292,433.58	.--	.--	379,527.00	
Home Owners Prop. Tax Relief	.--	.--	33,964.68	.--	.--	8,947.00	A. C. O.
Home Owners Prop. Tax Relief	.--	.--	2,953.02	.--	.--	4,467.00	Aviation
Home Owners Prop. Tax Relief	.--	.--	9,317.03	.--	.--	11,543.00	Library
Home Owners Prop. Tax Relief	.--	.--	943.61	.--	.--	669.00	Libr-Zone #1
Home Owners Prop. Tax Relief	.--	.--	90.75	.--	.--	46.00	Libr-Zone #2
Home Owners Prop. Tax Relief	.--	.--	4,429.98	.--	.--	2,979.00	Recreation
Home Owners Prop. Tax Relief	.--	.--	2,284.56	.--	.--	2,196.00	Special Road
5427 Recreation	.--	326,700.00	.--	109,150.00	109,150.00	109,150.00	Recreation
5501 Federal Welfare Admin. Reimburseable Admin.	1,007,465.81	1,721,888.00	1,399,318.06	1,833,370.00	1,833,370.00	1,820,943.00	
5502 Federal Aid for Aged	969,421.89	1,098,736.00	1,099,426.05	1,137,074.00	1,137,074.00	1,160,965.00	
5503 Federal Aid for Blind	56,673.77	65,420.00	67,892.58	74,018.00	74,018.00	76,721.00	
5504 Federal Aid for Children							
Family Units	2,027,738.12	2,550,880.00	2,899,754.31	4,139,734.00	4,139,734.00	4,063,813.00	
In B.H.I.	.--	67,140.00	31,814.89	76,950.00	76,950.00	77,394.00	
5505 Federal Aid for Disabled	506,576.14	618,101.00	667,764.53	828,506.00	828,506.00	783,884.00	
5506 Federal Health Admin.	1,813.00	5,300.00	5,300.00	.--	.--	.--	
5507 Federal Aid for Construction-Aviation	.--	.--	.--	223,200.00	223,200.00	223,200.00	Aviation
5508 Federal Aid for Disaster	24,849.00	.--	.--	.--	.--	.--	Road
5509 Unmet Shelter	5,813.72	.--	.--	.--	.--	17,793.00	
5512 Federal - Other							
Maternal & Child Health	7,528.00	.--	7,528.00	10,779.00	10,779.00	10,779.00	
Maternal & Child Health - Men. Ret.	1,562.25	.--	3,538.75	3,167.00	3,167.00	3,167.00	
Road	4,420.69	.--	9,615.37	5,000.00	5,000.00	5,000.00	Road

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COUNTY OF SOLANO
STATE OF CALIFORNIA
ANALYSIS OF REVENUES BY SOURCE
(Other Than Current Property Taxes)
Budget For The Fiscal Year 1970-71

Schedule 4

REVENUE CLASSIFICATION	ACTUAL REVENUES 1968-69	BUDGETED YEAR ENDING 1969-70	ACTUAL ☒ ESTIMATED ☐ REVENUES 1969-70	REVENUE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1970-71	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 1970-71	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 1970-71	FUND (GENERAL UNLESS OTHERWISE INDICATED
5. AID FROM OTHER GOVERNMENTAL AGENCIES (Cont'd)							
5512 Federal - Other (Cont'd)							
Cuban Refugee	.--	.--	.--	3,400.00	3,400.00	3,400.00	
Family Planning-Hlth Dept	.--	42,691.00	48,101.00	58,481.00	58,481.00	60,950.00	
Library	10,451.65	.--	1,198.29	.--	.--	.--	Library
Land-Water Conserv Funds	.--	25,500.00	.--	.--	.--	.--	Recreation
314D Funds - T.B. Expansion	.--	.--	.--	13,795.00	13,795.00	13,795.00	
314D Funds - Liason	.--	.--	15,648.50	.--	.--	.--	
5514 Other							
Reimburseable - Roads	119,789.38	.--	13,783.53	.--	.--	266,500.00	Road
5514 Solano College - Roads	.--	.--	.--	.--	.--	75,000.00	Road
5514 City of Vacaville	.--	.--	.--	105,000.00	105,000.00	105,000.00	Aviation
5517 Federal Day Care	355.00	.--	.--	.--	.--	.--	
Total	10,676,185.20	13,733,240.00	13,826,006.78	17,648,088.00	17,648,088.00	18,271,872.00	
6. CHARGES FOR CURRENT SERVICES							
5601 Assessments & Tax Collections							
% City Tax Coll. Fees	12,897.74	13,000.00	15,470.59	14,500.00	14,500.00	15,000.00	
5602 Auditing & Accountins							
Fees - Auditor	3,260.57	2,000.00	1,149.85	2,000.00	2,000.00	2,000.00	
Fees - Auditor-Data Proc.	15.00	.--	135.00	.--	.--	.--	
5603 Communications							
Services	54,626.00	58,760.00	71,641.46	88,110.00	88,110.00	88,110.00	
5604 Elections Services							
County Clerk	2,199.32	5,000.00	12,346.62	500.00	500.00	500.00	
5605 Inherintance Tax Fees							
Treasurer	12,531.62	12,500.00	11,996.58	12,500.00	12,500.00	12,500.00	
5606 Legal Services	.--	.--	150.00	.--	.--	.--	
5608 Planning & Engineering							
Services - Engineer	2,866.64	12,000.00	.--	.--	.--	.--	
Other	770.00	900.00	970.00	900.00	900.00	900.00	
5610 Agricultural Services							
Agriculture Commission	125.93	250.00	.--	.--	.--	.--	
5611 Civil Process							
Services - Auditor	160.00	150.00	160.00	150.00	150.00	150.00	
Services - Sheriff Civil	21,768.20	22,500.00	20,782.49	21,000.00	21,000.00	21,000.00	
Services - Marshal	15,385.81	16,400.00	14,321.35	14,400.00	14,400.00	14,400.00	
5612 Court Fees & Costs							
County Clerk	30,222.56	30,500.00	26,957.32	30,500.00	30,500.00	30,500.00	
Justice & Muni Courts	15,785.60	16,000.00	15,283.45	15,950.00	15,950.00	15,950.00	
5613 Estate Fees							
Treasurer	1,806.60	500.00	439.16	500.00	500.00	500.00	
Public Administrator	6,855.70	6,000.00	1,861.96	3,500.00	3,500.00	3,500.00	
5614 Humane Services							
Poundmaster	4,901.00	5,000.00	5,332.00	5,000.00	5,000.00	5,500.00	
Health	1,361.50	4,500.00	4,306.50	4,500.00	4,500.00	4,500.00	

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COUNTY OF SOLANO
STATE OF CALIFORNIA
ANALYSIS OF REVENUES BY SOURCE
(Other Than Current Property Taxes)

Schedule 4

Budget For The Fiscal Year 1970 - 71

REVENUE CLASSIFICATION	ACTUAL REVENUES 19 68 69	BUDGETED YEAR ENDING 19 69 70	ACTUAL ☒ ESTIMATED ☐ REVENUES 19 69 70	REVENUE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 70 71	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 70 71	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 70 71	FUND (GENERAL UNLESS OTHERWISE INDICATED)
6. CHARGES FOR CURRENT SERVICES (Cont'd)							
5615 Law Enforcement							
Sheriff-Sch Dept Processing	284.00	200.00	66.00	100.00	100.00	100.00	
Transporting Prisoners	1,319.83	2,000.00	245.25	2,000.00	2,000.00	2,000.00	
5616 Recording Fees							
County Clerk	3,311.75	3,500.00	3,139.25	3,500.00	3,500.00	3,500.00	
County Recorder	79,568.85	81,000.00	73,700.30	78,000.00	78,000.00	78,000.00	
County Health Dept.	9,815.00	10,000.00	11,166.00	10,080.00	10,080.00	11,100.00	
County Coroner	245.00	250.00	226.00	250.00	250.00	250.00	
5617 Road & Street Services	183,290.62	199,000.00	198,429.89	200,000.00	200,000.00	200,000.00	Road
5618 Health Fees							
Health Department	4,244.74	4,500.00	3,951.57	1,096.00	1,096.00	664.00	
Home Health Services	169,715.00	289,211.00	236,581.47	250,598.00	250,598.00	219,598.00	
Mental Health	.--	.--	56.25	.--	.--	.--	
5619 Mental Health Services							
Mental Health	14,230.26	18,000.00	9,703.75	10,000.00	10,000.00	10,000.00	
5622 Crippled Children	4,360.80	7,620.00	3,501.90	.--	.--	.--	
5623 Institutional Care							
Probation	72,466.30	75,000.00	73,773.19	75,000.00	75,000.00	75,000.00	
5625 Library Services							
Co Free Library	4,498.50	40,686.00	31,106.23	26,075.00	26,075.00	26,075.00	Library
5627 Other							
Sealer Calibrations	1,496.00	1,100.00	1,227.00	600.00	600.00	1,200.00	
Presiding Judges	908.01	500.00	552.56	500.00	500.00	500.00	
Fees-Registration Bonds	31.00	.--	24.00	.--	.--	.--	
Admin. O/H	.--	.--	.--	.--	.--	28,694.00	
Total	737,325.45	938,527.00	850,754.94	871,809.00	871,809.00	871,691.00	
7. OTHER REVENUE							
5703 Prior Year Revenue							
Federal Welfare Admin.	.--	21,605.00	.--	.--	.--	.--	
Mental Health	.--	39,044.00	39,044.41	.--	.--	.--	
Admn. O/H - Hospital	.--	.--	.--	59,000.00	59,000.00	56,158.00	
5705 Other Sales							
County Clerk	3,822.79	3,500.00	1,742.95	2,000.00	2,000.00	2,000.00	
Planning Commission	129.75	150.00	106.32	150.00	150.00	150.00	
Agric. Comm. Poison Grain	2,074.74	1,500.00	1,641.51	2,000.00	2,000.00	2,000.00	
Public Works	2,270.54	2,000.00	2,612.84	2,500.00	2,500.00	2,500.00	
Miscellaneous	346.35	250.00	24.00	.--	.--	.--	
Library - Miscellaneous	120.18	.--	.--	.--	.--	.--	Library
5706 Other							
Roads - Miscellaneous	59.64	.--	2,246.72	.--	.--	.--	Road
State Com - Payroll	30,436.25	30,000.00	20,661.61	25,000.00	25,000.00	25,000.00	
Miscellaneous	20,030.13	15,000.00	1,892.95	1,400.00	1,400.00	1,400.00	
Mosquito Abatement Dist.	.--	12,000.00	.--	12,400.00	12,400.00	12,400.00	A.C.O.
Total	59,290.37	125,049.00	69,973.31	104,450.00	104,450.00	101,608.00	

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COUNTY OF SOLANO
STATE OF CALIFORNIA

SUMMARY OF COUNTY BUDGET REQUIREMENTS

Budget For The Fiscal Year 19 70-71

Schedule 5
(Sheet A)

BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 19 68 69	BUDGETED YEAR ENDING 19 69 70	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 69 70	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 70 71	ACTION BY BOARD OF SUPERVISORS: APPROVED PROPOSED 19 70 71	ACTION BY BOARD OF SUPERVISORS: ADOPTED FINAL 19 70 71	FUND (GENERAL UNLESS OTHERWISE INDICATED
GENERAL							
Legislative & Administrative:							
101 Board of Supervisors	79,420.87	71,219.00	73,621.76	75,455.00	75,455.00	84,396.00	
103 County Clerk	102,741.96	119,715.00	115,603.87	136,116.00	133,405.00	137,270.00	
104 Administrative Officer	53,962.59	72,149.00	61,815.90	81,226.00	81,226.00	87,545.00	
Total Legislative & Administrative	236,125.42	263,083.00	251,041.53	292,797.00	290,086.00	309,211.00	
Finance:							
111 Auditor-Controller	119,805.39	144,637.00	136,511.36	155,294.00	154,961.00	164,543.00	
113 Treasurer	31,874.02	35,519.00	35,148.06	36,388.00	36,388.00	38,736.00	
114 Assessor	427,184.91	506,711.00	495,947.03	527,307.00	519,475.00	550,021.00	
115 Tax Collector	75,436.59	87,024.00	83,510.97	89,058.00	86,174.00	88,264.00	
119 Co. Admin. - Purchasing	42,630.94	36,200.00	35,691.56	42,939.00	42,939.00	44,848.00	
Total Finance	696,931.85	810,091.00	786,808.98	850,986.00	839,937.00	886,412.00	
Counsel:							
131 County Counsel	84,586.95	95,214.00	91,321.64	113,479.00	113,179.00	117,747.00	
Personnel:							
136 Personnel	43,290.78	64,626.00	55,249.59	73,079.00	72,258.00	73,539.00	
Elections:							
141 Elections	122,100.91	113,667.00	104,155.20	113,669.00	111,453.00	113,669.00	
Communications:							
146 Communications	103,598.05	125,257.00	113,988.57	227,830.00	132,678.00	120,826.00	
Property Management:							
151 Building Maintenance	162,869.91	175,873.00	210,160.88	288,657.00	259,781.00	279,719.00	
152 Public Works-Co. Projects	27,450.77	83,682.00	76,366.40	292,680.00	292,680.00	155,752.00	
Total Property Management	190,320.68	259,555.00	286,527.28	581,337.00	552,461.00	435,471.00	

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COUNTY OF SOLANO
STATE OF CALIFORNIA

SUMMARY OF COUNTY BUDGET REQUIREMENTS

Budget For The Fiscal Year 19 70-71

Schedule 5
(Sheet A)

BUDGET UNITS GROUPED BY FUNCTION	ACTUAL EXPENDITURES 19 68-69	BUDGETED YEAR ENDING 19 69-70	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 69-7	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 70-7	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 70-71	FUND GENERAL UNLESS OTHERWISE INDICATED
GENERAL (Cont'd)							
Plant Acquisition:							
156 Land Acquis. & New Bldgs.	158,761.97	2,040,950.00	1,730,708.62	[illegible]	1,016,050.00	332,750.00	Acc Cap Outlay
Promotion:							
161 Promotion	71,308.33	69,081.00	66,576.58	79,707.00	79,707.00	76,610.00	
Other General:							
171 Insurance	96,897.91	122,828.00	109,101.42	208,465.00	208,465.00	201,965.00	
172 Retirement & Soc. Sec.	438,674.74	562,631.00	528,134.67	586,361.00	586,361.00	566,036.00	
173 Data Processing	118,142.65	137,348.00	141,068.04	230,653.00	230,653.00	231,932.00	
174 Co. Auto Acquisition	27,132.96	37,755.00	47,898.60	21,916.00	21,916.00	9,322.00	
175 Central Services	98,511.80	107,365.00	107,253.77	106,197.00	106,197.00	61,994.00	
176 Miscellaneous	24,947.97	16,997.00	15,628.47	16,997.00	16,997.00	16,554.00	
[illegible] Central Duplicating	28,915.24	36,698.00	35,463.15	43,572.00	37,572.00	38,955.00	
178 Surveyor	13,836.79	13,500.00	13,442.48	17,000.00	17,000.00	17,000.00	
179 Engineer	22,652.11	21,750.00	20,652.97	23,000.00	23,000.00	23,000.00	
Total Other General	869,712.17	1,056,872.00	1,018,643.57	1,254,161.00	1,248,161.00	1,166,758.00	
TOTAL GENERAL FUNCTION	2,576,737.11	4,898,396.00	4,505,021.56	4,603,095.00	4,455,970.00	3,632,993.00	
PUBLIC PROTECTION							
Judicial:							
201 Superior Court #1	16,309.17	17,412.00	17,590.70	18,576.00	18,646.00	18,377.00	
202 Superior Court #2	16,168.80	17,678.00	17,253.45	17,956.00	17,896.00	18,566.00	
203 Superior Court #3	15,988.70	17,901.00	18,121.98	18,239.00	18,093.00	18,656.00	
204 Superior Court #4	.--	17,817.00	.--	15,921.00	15,921.00	16,169.00	
207 Vjo. Muni Court	152,103.28	164,989.00	167,289.91	182,301.00	181,981.00	189,888.00	
208 F-Suisun Muni Court	110,157.04	129,989.00	126,701.53	141,823.00	137,666.00	143,795.00	
210 Benicia Justice Court	22,476.29	24,524.00	24,799.36	25,149.00	24,989.00	25,882.00	
211 Dixon Justice Court	30,379.83	34,576.00	33,690.22	37,779.00	36,444.00	37,774.00	
Rio Vista Justice Court	15,338.24	17,093.00	17,758.63	16,993.00	16,993.00	17,903.00	
Vacaville Justice Court	32,997.88	43,473.00	41,424.59	44,698.00	42,971.00	44,593.00	
Court Reporters	118,237.43	125,600.00	128,986.07	125,600.00	125,600.00	134,900.00	
Other Court Costs	206,896.11	136,000.00	197,413.66	195,000.00	195,000.00	185,000.00	
Grand Jury	8,584.41	8,700.00	8,618.84	10,000.00	10,000.00	10,000.00	
D. A. Special	421.00	5,000.00	2,941.10	5,000.00	5,000.00	5,000.00	
District Attorney	148,149.53	186,263.00	184,189.88	221,550.00	220,602.00	231,430.00	
Public Defender	88,521.55	159,825.00	159,483.79	201,622.00	201,361.00	209,007.00	
Total Judicial	982,729.26	1,106,840.00	1,146,263.71	1,278,207.00	1,269,163.00	1,306,940.00	

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STATE OF CALIFORNIA

SUMMARY OF COUNTY BUDGET REQUIREMENTS

Budget For The Fiscal Year 19 70-71

Schedule 5
(Sheet A)

BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 19 68-69	BUDGETED YEAR ENDING 19 69-70	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 69-70	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 70-71	ACTION BY BOARD OF SUPERVISORS: APPROVED PROPOSED 19 70-71	ACTION BY BOARD OF SUPERVISORS: ADOPTED FINAL 19 70-71	FUND GENERAL UNLESS OTHERWISE INDICATED
PUBLIC PROTECTION (Cont'd)							
Police Protection:							
229 Examination of Inebs.	4,904.75	7,000.00	7,691.64	9,000.00	9,000.00	8,500.00	
230 Sheriff - Drug Abuse	.--	35,131.00	4,245.11	69,993.00	69,993.00	76,427.00	
231 Sheriff	784,044.07	920,778.00	941,784.71	1,007,995.00	1,004,293.00	1,068,946.00	
232 Sheriff Special	300.00	1,500.00	500.00	1,500.00	1,500.00	1,500.00	
233 Marshal	81,846.60	94,786.00	91,544.42	96,550.00	94,607.00	98,833.00	
234 Constables	.--	480.00	.--	480.00	480.00	480.00	
235 Crossing Guards	2,243.55	2,300.00	3,705.60	3,900.00	3,900.00	3,120.00	
Total Police Protection	873,338.97	1,061,975.00	1,049,471.48	1,189,418.00	1,183,773.00	1,257,806.00	
Detention & Correction:							
236 Jail & Branches	119,791.82	97,773.00	109,098.59	116,152.00	114,962.00	112,122.00	
237 Juvenile Hall	190,670.22	250,068.00	241,588.47	326,271.00	287,810.00	279,720.00	
238 Probation Department	262,457.32	363,801.00	326,354.80	378,485.00	403,633.00	417,677.00	
239 Probation Special Supv.	123,426.54	141,028.00	134,710.94	143,315.00	76,742.00	89,533.00	
241 Fouts Springs Boys Camp Solano County Share	92,911.36	123,447.00	97,639.12	88,614.00	88,614.00	74,737.00	
242 Children's Shelter	23,760.80	73,729.00	58,224.29	61,738.00	25,000.00	.--	
243 Juv. Delinq. Prev. Comm.	68.25	4,523.00	2,192.64	7,203.00	6,203.00	6,990.00	
Total Detention & Correction	813,086.31	1,054,369.00	969,808.85	1,121,778.00	1,002,964.00	980,779.00	
Fire Protection:							
251 Fire Protection	49,656.31	55,675.00	57,623.49	62,382.00	62,447.00	63,566.00	
Flood Control & Soil Conservation:							
266 Soil Conservation	5,400.00	2,950.00	2,950.00	2,990.00	2,990.00	2,990.00	
Protective Inspection:							
276 Agricultural Commission	107,715.10	136,260.00	126,999.24	176,961.00	148,473.00	154,216.00	
277 Dept. of Weights & Measures	72,152.56	93,761.00	83,814.67	91,994.00	89,580.00	94,507.00	
Total Protective Inspection	179,867.66	230,021.00	210,813.91	268,955.00	238,053.00	248,723.00	
Other Protection:							
281 Recorder	86,971.83	93,032.00	84,278.76	89,207.00	88,557.00	91,076.00	
282 Coroner & Pub. Admin.	45,258.18	50,377.00	52,267.51	53,545.00	53,485.00	55,852.00	
283 Office of Emer. Serv.	8,930.46	8,956.00	9,085.99	9,510.00	9,460.00	9,285.00	
284 Planning Commission	96,131.39	93,015.00	92,008.70	105,592.00	104,500.00	112,131.00	
285 Animal Control Shelter	74,577.92	88,736.00	83,900.08	95,967.00	95,802.00	102,090.00	
286 Predatory Animal Control	4,629.34	4,619.00	8,330.89	9,813.00	9,613.00	10,254.00	

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COUNTY OF SOLANO
STATE OF CALIFORNIA

SUMMARY OF COUNTY BUDGET REQUIREMENTS

Budget For The Fiscal Year 19 70 - 71

Schedule 5
(Sheet A)

BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 19 68 . 69	BUDGETED YEAR ENDING 19 69 . 70	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 69 . 70	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 70 . 71	ACTION BY BOARD OF SUPERVISORS: APPROVED PROPOSED 19 70 . 71	ACTION BY BOARD OF SUPERVISORS: ADOPTED FINAL 19 70 71	FUND (GENERAL UNLESS OTHERWISE INDICATED)
PUBLIC PROTECTION (Cont'd)							
Other Protection: (Cont'd)							
287 Fish & Game	10,601.07	11,050.00	5,455.63	4,500.00	4,500.00	4,500.00	Fish & Game
289 Humane Society	3,800.00	4,075.00	4,025.00	4,100.00	4,100.00	4,100.00	
290 Local Ag. Form. Comm.	256.44	500.00	390.94	500.00	500.00	500.00	
Total Other Protection	331,156.63	354,360.00	339,743.50	372,734.00	370,517.00	389,788.00	
TOTAL PUBLIC PROTECTION	3,235,235.14	3,866,190.00	3,776,674.94	4,296,464.00	4,129,907.00	4,250,592.00	
ROADS							
301 Road Department	2,108,629.62	2,777,950.00	2,083,446.03	2,990,875.00	2,990,875.00	2,897,771.00	Road
308 Special Road Fund	183,290.62	199,000.00	198,429.89	200,000.00	200,000.00	200,000.00	Special Road
TOTAL ROADS	2,291,920.24	2,976,950.00	2,281,875.92	3,190,875.00	3,190,875.00	3,097,771.00	
HEALTH & SANITATION							
Health:							
401 Health Department	348,677.89	386,194.00	393,621.82	433,354.00	418,510.00	432,484.00	
402 Mental Health	223,266.87	538,337.00	373,604.17	2,215,094.00	711,549.00	754,812.00	
403 Home Hlth-Chronic Illness	10,577.84	.--	7,391.11	.--	.--	.--	
404 Home Health Services	183,057.98	289,211.00	260,879.11	312,609.00	250,784.00	236,484.00	
406 Health-Family Planning	14,469.41	42,691.00	46,154.02	19,544.00	58,481.00	60,950.00	
408 Migrant Hlth Services	12,884.61	17,205.00	16,965.85	33,834.00	33,384.00	28,189.00	
TOTAL HEALTH & SANITATION	792,934.60	1,273,638.00	1,098,616.08	3,014,435.00	1,472,708.00	1,512,919.00	
PUBLIC ASSISTANCE							
Administration:							
491 Advisory Committee	.--	300.00	.--	300.00	300.00	300.00	
492 WIN Training Expense	24,821.67	115,200.00	79,247.55	139,000.00	139,000.00	139,000.00	
493 WIN Day Care	1,463.25	140,560.00	23,176.33	21,250.00	21,250.00	21,250.00	
494 SRS Training Expense	.--	48,000.00	39,394.36	21,620.00	21,620.00	21,620.00	
495 SRS Day Care	.--	140,560.00	22,290.05	11,500.00	11,500.00	11,500.00	
496 Protective Services Shelter	.--	106,762.00	26,690.50	106,762.00	106,762.00	109,716.00	
497 Protective Services Clothing	.--	3,600.00	.--	3,600.00	3,600.00	3,600.00	
498 Food Stamp Program	.--	15,525.00	11,250.00	48,000.00	48,000.00	48,000.00	
499 Volunteer Expenses	.--	1,200.00	.--	1,200.00	1,200.00	1,200.00	
500 Adoptions-Maternity Care	2,635.40	3,000.00	188.00	3,000.00	3,000.00	2,000.00	
501 Welfare Department	1,589,985.08	2,193,349.00	2,062,789.29	2,600,846.00	2,600,846.00	2,559,098.00	
502 Job Seeking Expense	.--	.--	.--	8,000.00	8,000.00	8,000.00	

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STATE OF CALIFORNIA

SUMMARY OF COUNTY BUDGET REQUIREMENTS

Budget For The Fiscal Year 19 70 - 71

Schedule 5
(Sheet A)

BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 19 68 - 69	BUDGETED YEAR ENDING 19 69 - 70	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 69 70	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 70 - 71	ACTION BY BOARD OF SUPERVISORS: APPROVED PROPOSED 19 70 - 71	ACTION BY BOARD OF SUPERVISORS: ADOPTED FINAL 19 70 - 71	FUND (GENERAL UNLESS OTHERWISE INDICATED)
PUBLIC ASSISTANCE (Cont'd)							
Administration: (Cont'd)							
503 Job Readiness Medical Exam	.--	.--	.--	1,250.00	1,250.00	1,250.00	
504 Travel & Per Diem	.--	.--	.--	1,000.00	1,000.00	1,000.00	
505 Moving Expenses	.--	.--	.--	2,400.00	2,400.00	2,400.00	
506 EDDC & Purchases Serv.	.--	.--	.--	26,250.00	26,250.00	13,125.00	
Total Administration	1,618,905.40	2,768,056.00	2,265,026.08	2,995,978.00	2,995,978.00	2,943,059.00	
Aids:							
511 Old Age Security	1,941,446.99	2,200,112.00	2,196,241.55	2,277,337.00	2,277,337.00	2,325,185.00	
512 Aid to Blind	112,535.58	131,340.00	136,862.27	151,645.00	151,645.00	157,183.00	
513 Aid to Potentially S.S. Blind	11,317.76	15,973.00	11,394.93	15,437.00	15,437.00	12,080.00	
514 Aid to Families with Dependent Children	4,380,075.75	5,416,954.00	6,212,908.85	8,997,346.00	8,997,346.00	8,966,431.00	
516 Children in BHI	363,642.96	447,480.00	461,903.62	513,000.00	513,000.00	515,962.00	
517 Aid to Disabled	1,043,408.04	1,277,067.00	1,340.764.56	1,711,788.00	1,711,788.00	1,619,595.00	
518 Unmet Shelter Needs	31,768.27	40,360.00	34,281.79	.--	.--	35,586.00	
Total Aids	7,884,195.35	9,529,286.00	10,394,357.57	13,666,553.00	13,666,553.00	13,632,022.00	
Medical Assistance:							
525 Medical Ass't. Program	712,445.61	958,483.00	946,529.54	1,134,621.00	1,134,621.00	1,108,846.00	
General Relief:							
531 Aid to Indigents	37,912.78	40,700.00	63,486.81	78,760.00	78,760.00	77,093.00	
533 Indigents Burials & Vets Cemetery Care	2,170.00	3,250.00	1,860.00	2,000.00	2,000.00	2,000.00	
Total General Relief	40,082.78	43,950.00	65,346.81	80,760.00	80,760.00	79,093.00	
Hospital Care:							
545 Tubercular Care	5,476.79	5,300.00	5,480.57	19,095.00	19,095.00	20,404.00	
547 State Institutions	101,743.12	72,646.00	71,738.25	88,250.00	88,250.00	74,500.00	
548 Contributions to Enterprise Fund	4,375.95	15,111.00	13,214.41	5,426.00	3,537.00	7,852.00	
Total Hospital Care	111,595.86	93,057.00	90,433.23	112,771.00	110,882.00	102,756.00	
Care of Court Wards:							
561 Juvenile Court Wards	151,266.61	160,000.00	119,065.35	134,000.00	126,000.00	119,000.00	

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COUNTY OF SOLANO
STATE OF CALIFORNIA

SUMMARY OF COUNTY BUDGET REQUIREMENTS

Budget For The Fiscal Year 19 70-71

Schedule 5
(Sheet A)

BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 19 68-69	BUDGETED YEAR ENDING 19 69-70	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 69-70	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 70-71	ACTION BY BOARD OF SUPERVISORS: APPROVED PROPOSED 19 70-71	ACTION BY BOARD OF SUPERVISORS: ADOPTED FINAL 19 70-71	FUND (GENERAL UNLESS OTHERWISE INDICATED)
PUBLIC ASSISTANCE (Cont'd)							
Crippled Children Services:							
571 Crippled Children Services	35,451.17	82,626.00	66,009.00	78,457.00	76,601.00	76,001.00	
Veterans Services:							
576 Vets Service Officer	42,196.44	53,211.00	52,835.74	68,183.00	58,285.00	62,843.00	
Other Assistance:							
586 Cuban Refugee Program	.--	.--	764.40	3,400.00	3,400.00	3,400.00	
TOTAL PUBLIC ASSIST.	10,596,139.22	13,688,669.00	14,000,367.72	18,274,723.00	18,253,080.00	18,127,020.00	
EDUCATION							
School Administration:							
601 Board of Education	6,490.62	4,080.00	3,699.01	5,910.00	5,610.00	5,525.00	
603 Superintendent of Schools	56,330.30	65,667.00	65,977.63	65,562.00	65,562.00	68,951.00	
Total School Administration	62,820.92	69,747.00	69,676.64	71,472.00	71,172.00	74,476.00	
Library Services:							
621 Co. Free Library	12,504.50	15,175.00	15,175.00	15,288.00	15,288.00	16,206.00	
621 Co. Free Library	289,163.99	341,538.00	326,138.17	341,666.00	337,007.00	357,601.00	Library
623 Co. Library - Zone #1	.--	21,657.00	17,316.11	18,094.00	18,094.00	18,094.00	Libr-Zone #1
624 Co. Library - Zone #2	.--	7,358.00	4,592.35	4,481.00	4,481.00	4,481.00	Libr-Zone #2
Total Library Services	301,668.49	385,728.00	363,221.63	379,529.00	374,870.00	396,382.00	
Agricultural Education:							
631 Agricultural Ext. Service	19,968.15	21,782.00	22,017.69	22,352.00	22,502.00	24,429.00	
Other Education:							
636 Schools for Mentally Retarded	4,448.00	42,831.00	20,331.00	20,819.00	20,819.00	20,819.00	
637 Juvenile Hall School	22,009.00	22,506.00	22,506.00	24,331.00	24,331.00	24,331.00	
641 Children's Shelter Education Program	.--	.--	.--	19,752.00	.--	.--	
Total Other Education	26,457.00	65,337.00	42,837.00	64,902.00	45,150.00	45,150.00	
TOTAL EDUCATION	410,914.56	542,594.00	497,752.96	538,255.00	513,694.00	540,437.00	

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STATE OF CALIFORNIA

SUMMARY OF COUNTY BUDGET REQUIREMENTS

Budget For The Fiscal Year 19 70 - 71

Schedule 5
(Sheet A)

BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 19 68 . 69	BUDGETED YEAR ENDING 19 69 70	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 69 . 70	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 70 . 71	ACTION BY BOARD OF SUPERVISORS: APPROVED PROPOSED 19 70 . 71	ACTION BY BOARD OF SUPERVISORS: ADOPTED FINAL 19 70 . 71	FUND (GENERAL UNLESS OTHERWISE INDICATED)
RECREATION & CULTURAL SERVICES							
Recreation Facilities:							
703 Parks Department	1,695.40	489,494.00	45,761.77	309,403.00	303,525.00	281,048.00	Recreation
PUBLIC SERVICES ENTERPRISES							
Airports:							
902 Airports	.--	70,500.00	23,805.36	516,196.00	516,196.00	478,682.00	Aviation
TOTAL SPECIFIC EXPENDITURE REQUIREMENTS	19,905,576.27	27,806,431.00	26,229,876.31	34,743,446.00	32,835,955.00	31,921,462.00	

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COUNTY OF SOLANO
STATE OF CALIFORNIA

SUMMARY OF COUNTY BUDGET REQUIREMENTS

Schedule 5
(Sheet B)

Budget For The Fiscal Year 19 70-71

DESCRIPTION	ACTUAL EXPENDITURES 19 68 69	BUDGETED YEAR ENDING 19 69 70	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 69 70	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 70 71	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 70 71	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 70 71
Total Specific Expenditure Requirements (brought forward)	19,905,576.27	27,806,431.00	26,229,876.31	34,743,446.00	32,835,955.00	31,921,462.00
APPROPRIATIONS FOR CONTINGENCIES						
GENERAL FUND	.--	225,000.00	.--	682,015.00	682,015.00	175,000.00
ROAD FUND	.--	10,863.24	.--	39,625.00	39,625.00	9,266.02
LIBRARY FUND	.--	1,097.00	.--	17,000.00	17,000.00	1,887.00
Total Expenditure Requirements	19,905,576.27	28,043,391.24	26,229,876.31	35,481,086.00	33,574,595.00	32,107,615.02
PROVISIONS FOR RESERVES						
GENERAL FUND	.--	.--	.--	100,000.00	100,000.00	75,000.00
AVIATION FUND	.--	.--	.--	73,229.00	73,229.00	73,229.00
GRAND TOTAL BUDGET REQUIREMENTS	19,905,576.27	28,043,391.24	26,229,876.31	35,655,315.00	33,747,824.00	32,255,844.02
REANALYSIS BY FUND						
COUNTY WIDE FUNDS						
GENERAL	17,153,433.60	22,071,934.00	21,794,222.38	30,124,196.00	28,227,242.00	27,596,535.00
ACCUMULATIVE CAPITAL OUTLAY	158,761.97	2,040,950.00	1,730,708.62	1,016,050.00	1,016,050.00	332,750.00
RECREATION	1,695.40	489,494.00	45,761.77	309,403.00	303,525.00	281,048.00
FISH & GAME	10,601.07	11,050.00	[illegible]	4,500.00	4,500.00	4,500.00
AVIATION	.--	70,500.00	[illegible]	589,425.00	[illegible]	551,911.00
Total County Wide Funds	17,324,492.04	24,683,928.00	[illegible]	32,043,574.00	[illegible]	28,766,744.00
LESS THAN COUNTY WIDE FUNDS						
COUNTY FREE LIBRARY	289,163.99	[illegible]	326,138.17	358,666.00	354,007.00	359,488.00
ROAD	2,108,629.62	2,788,813.24	2,083,446.03	3,030,500.00	3,030,500.00	2,907,037.02
SPECIAL ROAD	183,290.62	199,000.00	[illegible]	200,000.00	200,000.00	200,000.00
CO. LIBRARY - ZONE #1	.--	21,657.00	[illegible]	18,094.00	18,094.00	18,094.00
CO. LIBRARY - ZONE #2	.--	7,358.00	[illegible]	4,481.00	4,481.00	4,481.00
Total Less Than County Wide Funds	2,581,084.23	[illegible]	2,629,922.55	[illegible]	3,607,082.00	[illegible]
GRAND TOTAL BUDGET REQUIREMENTS	[illegible]	28,043,391.24	[illegible]	35,655,315.00	33,747,824.00	32,255,844.02

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Schedule 6

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 70 - 71

Unit Title: 101 BOARD OF SUPERVISORS
Classification
Function GENERAL
Activity: Legislative & Administrative

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 68 - 69	BUDGETED YEAR ENDING 19 69 - 70	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 69 - 70	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 70 - 71	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 70 - 71	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 70 - 71	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES & WAGES							
Regular Salaries	41,717.34	42,000.00	42,000.00	42,000.00	42,000.00	49,500.00	
Extra Help	4,262.27	.--	.--	.--	.--	.--	
Total	45,979.61	42,000.00	42,000.00	42,000.00	42,000.00	49,500.00	
SERVICES & SUPPLIES							
8232 Telephone	.--	.--	.--	.--	.--	217.00	
8320 Memberships	4,068.75	5,070.00	4,525.50	5,200.00	5,200.00	5,763.00	
8341 Office Expense	286.23	250.00	564.05	400.00	400.00	360.00	
8342 Postage	12.50	.--	.--	.--	.--	.--	
8343 Books & Publications	289.80	300.00	.--	100.00	100.00	100.00	
8357 Consultants	6,913.00	2,000.00	2,227.20	2,000.00	2,000.00	2,000.00	
8360 Legal Notices	8,804.40	10,000.00	10,528.20	10,000.00	10,000.00	10,000.00	
8370 Rent-Structures	120.00	240.00	120.00	240.00	240.00	240.00	
8421 Auto Expense	8,199.14	7,159.00	9,076.03	8,000.00	8,000.00	9,551.00	
8422 Travel	4,318.60	4,200.00	4,580.78	4,500.00	4,500.00	4,250.00	
Total	33,012.42	29,219.00	31,621.76	30,440.00	30,440.00	32,481.00	
OTHER CHARGES							
8560 Judgments	428.84	.--	.--	.--	.--	.--	
FIXED ASSETS							
8630 Equipment:	.--	.--	.--				
5 Desks				1,025.00	1,025.00	725.00	
5 Executive Chairs				1,000.00	1,000.00	700.00	
10 Side Chairs				470.00	470.00	470.00	
5 Five-Drawer Legal Files				390.00	390.00	390.00	
5 Costumers				130.00	130.00	130.00	
Total	.--	.--	.--	3,015.00	3,015.00	2,415.00	
Net Cost	79,420.87	71,219.00	73,621.76	75,455.00	75,455.00	84,396.00	

Schedule 6

State Controller
County Budget Act
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 1970 - 71

Unit Title 103 COUNTY CLERK
Classification
Function GENERAL
Activity Legislative & Administrative

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 68 69	BUDGETED YEAR ENDING 19 69 70	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 69 70	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 70 71	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 70 71	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 70 71	FUND GENERAL UNLESS OTHERWISE INDICATED
SALARIES & WAGES							
Regular Salaries	92,371.29	109,123.00	106,704.68	119,610.00	119,610.00	127,214.00	
Extra Help	270.01	415.00	531.24	775.00	775.00	775.00	
New Position Requested:							
1 Superior Court Clerk				5,126.00	2,915.00	.--	
Total	92,641.30	109,538.00	107,235.92	125,511.00	123,300.00	127,989.00	
SERVICES & SUPPLIES							
8232 Telephone	.--	.--	.--	.--	.--	364.00	
8292 Maintenance - Equipment	374.12	415.00	309.33	500.00	500.00	500.00	
8320 Memberships	45.00	40.00	50.00	40.00	40.00	40.00	
8341 Office Expense	4,325.16	4,500.00	3,660.82	4,800.00	4,300.00	3,870.00	
8342 Postage	1,109.13	800.00	770.45	900.00	900.00	900.00	
8343 Books & Publications	93.70	70.00	162.28	175.00	175.00	175.00	
8350 Professional Services	.--	1,730.00	.--	1,730.00	1,730.00	1,730.00	
8370 Rent - Structures	65.00	65.00	65.00	65.00	65.00	65.00	
8421 Auto Expense			108.30				
8422 Travel	313.30	350.00	360.98	350.00	350.00	297.00	
Expenditures Applicable to Prior Years:	1,435.25						
9341 Office Expense			420.95				
9350 Professional Services			174.30				
Total	7,760.66	7,970.00	6,082.41	8,560.00	8,060.00	7,941.00	
FIXED ASSETS							
8630 Equipment:	2,340.00	2,207.00	2,285.54				
3 Legal Size File-Mobil's				170.00	170.00	170.00	
4 Legal Size 5-Drawer File Cabinets				500.00	500.00	500.00	
1 Electric Typewriter				984.00	984.00	492.00	
1 Secretarial Desk				166.00	166.00	.--	
2 Posture Chairs				141.00	141.00	94.00	
2 24" x 28" Stands				84.00	84.00	84.00	
Total	2,340.00	2,207.00	2,285.54	2,045.00	2,045.00	1,340.00	
Net Cost	102,741.96	119,715.00	115,603.87	136,116.00	133,405.00	137,270.00	

State Controller
County Budget Act
1964

Schedule 6

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 1970 - 71

Unit Title: 104 ADMINISTRATOR'S OFFICE
Classification
Function: GENERAL
Activity: Legislative & Administrative

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1968 - 69	BUDGETED YEAR ENDING 1969 - 70	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1969 - 70	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1970 - 71	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 1970 - 71	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 1970 - 71	FUND (GENERAL UNLESS OTHERWISE INDICATED
SALARIES & WAGES							
Regular Salaries	64,189.11	81,539.00	71,342.36	85,198.00	85,198.00	91,178.00	
Extra Help			.--	1,200.00	1,200.00	1,200.00	
New Position Requested:							
1 Clerk II				3,823.00	3,823.00	4,075.00	
Total	64,189.11	81,539.00	71,342.36	90,221.00	90,221.00	96,453.00	
SERVICES & SUPPLIES							
8232 Telephone	.--	.--	.--	.--	.--	388.00	
8292 Maintenance Equipment	80.11	210.00	208.03	274.00	274.00	274.00	
8320 Memberships	10.00	10.00	5.00	10.00	10.00	10.00	
8341 Office Expense	341.79	400.00	608.27	550.00	550.00	500.00	
8342 Postage	11.00	15.00	12.00	15.00	15.00	15.00	
8343 Books & Publications	55.88	50.00	40.00	50.00	50.00	50.00	
8421 Auto Expense	1,035.30	1,152.00	1,197.75	1,200.00	1,200.00	1,220.00	
8422 Travel	317.92	450.00	223.40	550.00	550.00	467.00	
Total	1,852.00	2,287.00	2,294.45	2,649.00	2,649.00	2,924.00	
FIXED ASSETS							
8630 Equipment:	927.48	1,693.00	1,549.09				
1 Desk				166.00	166.00	166.00	
1 Chair				48.00	48.00	48.00	
1 Electric Typewriter				510.00	510.00	510.00	
1 Printing Calculator				662.00	662.00	662.00	
1 Five-Drawer Legal File				78.00	78.00	78.00	
1 Table				74.00	74.00	74.00	
4 Side Chairs				188.00	188.00	.--	
Total	927.48	1,693.00	1,549.09	1,726.00	1,726.00	1,538.00	
EXPENDITURE TRANSFERS & REIMBURSEMENTS							
8710 Costs Applied	(13,006.00)	(13,370.00)	(13,370.00)	(13,370.00)	(13,370.00)	(13,370.00)	
Net Cost	53,962.59	72,149.00	61,815.90	81,226.00	81,226.00	87,545.00	

State Controller
County Budget Act
1964

Schedule 6

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19..70-71..

Unit Title: 111 AUDITOR CONTROLLER
Classification
Function: GENERAL
Activity: Finance

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 68 69	BUDGETED YEAR ENDING 19 69 70	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 69 70	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 70 71	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 70 71	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 70 71	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES & WAGES							
Regular Salaries	113,849.02	138,095.00	129,640.82	149,703.00	149,703.00	159,107.00	
Extra Help	1,101.80	1,500.00	2,148.47	.--	.--	.--	
Total	114,950.82	139,595.00	131,789.29	149,703.00	149,703.00	159,107.00	
SERVICES & SUPPLIES							
8232 Telephone	.--	.--	.--	.--	.--	222.00	
8282 Maintenance - Equipment	618.07	500.00	619.44	600.00	500.00	500.00	
8320 Memberships	10.00	10.00	.--	10.00	10.00	10.00	
8341 Office Expense	4,411.99	3,500.00	2,917.63	4,000.00	4,000.00	4,000.00	
8342 Postage	75.00	90.00	185.00	200.00	200.00	200.00	
8343 Books & Publications	343.15	225.00	519.98	400.00	400.00	400.00	
8350 Professional Services	1,250.00	900.00	1,241.00	1,200.00	1,200.00	1,200.00	
8380 Rent of Equipment			52.50				
8421 Auto Expense	2,297.46	3,190.00	2,903.89	3,190.00	3,090.00	3,121.00	
8422 Travel	363.36	400.00	649.37	400.00	500.00	425.00	
Expenditures Applicable to Prior Year	1,795.06						
Total	11,164.09	8,815.00	9,088.81	10,000.00	9,900.00	10,078.00	
FIXED ASSETS							
8630 Equipment:	.--	1,537.00	1,525.88				
1 16" Typewriter				466.00	233.00	233.00	
1 21" Typewriter				275.00	275.00	275.00	
1 60" x 30" Clerical Desk				160.00	160.00	160.00	
Total	.--	1,537.00	1,525.88	901.00	668.00	668.00	
EXPENDITURE TRANSFERS & REIMBURSEMENTS							
8710 Costs Applied	(6,309.52)	(5,310.00)	(5,892.62)	(5,310.00)	(5,310.00)	(5,310.00)	
Net Cost	119,805.39	144,637.00	136,511.36	155,294.00	154,961.00	164,543.00	

Schedule 6

State Controller
County Budget Act
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 70-71

Unit Title: 113 TREASURER
Classification
Function: GENERAL
Activity: Finance

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 68 69	BUDGETED YEAR ENDING 19 69 70	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 69 70	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 70 71	ACTION BY BOARD OF SUPERVISORS: APPROVED PROPOSED 19 70 71	ACTION BY BOARD OF SUPERVISORS: ADOPTED FINAL 19 70 71	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES & WAGES							
Regular Salaries	29,026.00	32,486.00	32,485.00	32,628.00	32,628.00	35,118.00	
Extra Help	1,607.20	1,700.00	1,493.24	1,750.00	1,750.00	1,650.00	
Total	30,633.20	34,186.00	33,978.24	34,378.00	34,378.00	36,768.00	
SERVICES & SUPPLIES							
8232 Telephone	.--	.--	.--	.--	.--	25.00	
8292 Maintenance - Equipment	642.68	613.00	527.00	638.00	638.00	638.00	
8320 Memberships	15.00	15.00	15.00	25.00	25.00	25.00	
8341 Office Expense	137.84	350.00	457.03	350.00	350.00	315.00	
8421 Auto Expense	134.44	125.00	112.50	125.00	125.00	125.00	
8422 Travel	99.37	230.00	58.29	215.00	215.00	183.00	
Total	1,029.33	1,333.00	1,169.82	1,353.00	1,353.00	1,311.00	
FIXED ASSETS							
8630 Equipment:	211.49		.--				
1 Full Keyboard Adding Machine				657.00	657.00	657.00	
Net Cost	31,874.02	35,519.00	35,148.06	36,388.00	36,388.00	38,736.00	

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Schedule 6

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 1970-71

Unit Title 114 ASSESSOR
Classification
Function GENERAL
Activity: Finance

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 68 69	BUDGETED YEAR ENDING 19 69 70	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 69 70	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 70 71	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 70 71	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 70 71	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES & WAGES							
Regular Salaries	368,942.12	444,213.00	429,039.44	458,627.00	458,627.00	492,018.00	
Extra Help	22,292.72	20,295.00	20,254.57	27,970.00	27,070.00	28,760.00	
Less Salary Savings	.--	(5,000.00)	.--	(5,000.00)	(10,000.00)	(10,000.00)	
Total	391,234.84	459,508.00	449,294.01	481,597.00	475,697.00	510,778.00	
SERVICES & SUPPLIES							
8232 Telephone	.--	.--	.--	.--	.--	605.00	
8292 Maintenance - Equipment	1,426.39	1,845.00	1,753.06	2,120.00	2,120.00	2,120.00	
8320 Memberships	52.00	150.00	88.00	290.00	30.00	30.00	
8341 Office Expense	6,837.16	6,750.00	6,609.31	6,410.00	6,410.00	6,410.00	
8343 Books & Publications	509.19	600.00	546.00	600.00	600.00	600.00	
8350 Professional Services	4,000.00	8,050.00	7,041.69	5,640.00	5,640.00	5,955.00	
8355 Accounting	2,158.15	600.00	264.43	1,200.00	1,200.00	1,200.00	
8380 Rent of Equipment	84.00	100.00	52.50	510.00	900.00	100.00	
8400 Special Departmental Expense	.--	100.00	84.78	100.00	.--	.--	
8421 Auto Expense	16,516.59	18,997.00	19,075.52	21,150.00	19,550.00	16,745.00	
8422 Travel	995.18	4,200.00	2,509.43	4,310.00	4,200.00	2,550.00	
Expenditures Applicable to Prior Years	945.34						
9341 Office Expense			982.24				
9350 Professional Services			138.60				
9355 Accounting			1,741.87				
Total	33,524.00	41,392.00	40,887.43	42,330.00	40,650.00	36,315.00	
FIXED ASSETS							
8630 Equipment:	2,426.07	5,811.00	5,548.83				
2 Manual 13" Typewriters				440.00	440.00	440.00	
2 Calculators				1,600.00	1,600.00	1,400.00	
1 Electric Typewriter				480.00	480.00	480.00	
3 Chairs				205.00	103.00	103.00	
2 Desks				300.00	300.00	300.00	
2 Bookcases				100.00	100.00	100.00	
2 Indoor-Outdoor Carpets				150.00	.--	.--	
1 Adding Machine				105.00	105.00	105.00	
Expenditures Applicable to Prior Years							
9630 Equipment			216.76				
Total	2,426.07	5,811.00	5,765.59	3,380.00	3,128.00	2,928.00	
Net Cost	427,184.91	506,711.00	495,947.03	527,307.00	519,475.00	550,021.00	

State Controller
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COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 1970 - 71

Unit Title 115 TAX COLLECTOR
Classification
Function: GENERAL
Activity: Finance

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 68 - 69	BUDGETED YEAR ENDING 19 69 - 70	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 69 - 70	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 70 - 71	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 70 - 71	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 70 - 71	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES & WAGES							
Regular Salaries	57,721.17	64,097.00	63,862.04	65,104.00	65,104.00	69,049.00	
Extra Help	5,745.02	6,500.00	5,972.35	5,100.00	7,000.00	7,000.00	
New Positions Requested:							
1 Clerk III				4,219.00	.--	.--	
Total	63,466.19	70,597.00	69,834.39	74,423.00	72,104.00	76,049.00	
SERVICES & SUPPLIES							
8232 Telephone	.--	.--	.--	.--	.--	130.00	
8292 Maintenance - Equipment	413.17	400.00	514.62	625.00	625.00	625.00	
8320 Memberships	10.00	10.00	10.00	25.00	25.00	25.00	
8341 Office Expense	6,392.49	8,400.00	5,905.03	10,035.00	9,500.00	8,010.00	
8360 Legal Notices	2,070.55	2,400.00	2,184.18	2,400.00	2,400.00	2,400.00	
8380 Rent - Equipment	12.60	.--	.--	.--	.--	.--	
8421 Auto Expense	60.45	75.00	51.10	75.00	75.00	75.00	
8422 Travel	358.83	600.00	594.16	650.00	650.00	552.00	
Expenditures Applicable to Prior Years:	2,410.81						
9341 Office Expense			378.00				
Total	11,728.90	11,885.00	9,637.09	13,810.00	13,275.00	11,817.00	
FIXED ASSETS							
8630 Equipment:	241.50	4,542.00	4,039.49				
1 16" Electric Typewriter				825.00	795.00	398.00	
Net Cost	75,436.59	87,024.00	83,510.97	89,058.00	86,174.00	88,264.00	

State Controller
County Budget Act
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Schedule 6

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19__ - 71

Unit Title 119 CO. ADMINISTRATOR - PURCHASING
Classification
Function GENERAL
Activity Finance

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 68 69	BUDGETED YEAR ENDING 19 69 70	ACTUAL & ESTIMATED EXPENDITURES 19 69 70	EXPENDITURE ESTIMATES REQUESTED & RECOMMENDED 19 70 71	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 70 71	ADOPTED FINAL 19 70 71	FUND GENERAL UNLESS OTHERWISE INDICATED
SALARIES & WAGES							
Regular Salaries	22,294.18	33,994.00	34,164.00	40,075.00	40,075.00	41,958.00	
Extra Help	.--	.--	.--	365.00	365.00	.--	
Total	27,294.18	33,994.00	34,164.00	40,440.00	40,440.00	41,958.00	
SERVICES & SUPPLIES							
8232 Telephone	.--	.--	.--	.--	.--	503.00	
8292 Maintenance - Equipment	396.82	865.00	883.87	865.00	865.00	865.00	
8320 Memberships	55.00	55.00	70.00	60.00	60.00	60.00	
8341 Office Expense	1,602.87	750.00	388.69	900.00	900.00	810.00	
8343 Books & Publications	23.68	25.00	16.00	25.00	25.00	25.00	
8360 Legal Notices	248.70	300.00	.--	300.00	300.00	300.00	
8421 Auto Expense	.--	25.00	.--	.--	.--	.--	
8422 Travel	134.08	130.00	123.00	148.00	148.00	126.00	
Expenditures Applicable to Prior Years	260.10						
Total	2,721.25	2,150.00	1,481.56	2,298.00	2,298.00	2,689.00	
FIXED ASSETS							
8630 Equipment:	12,615.51	56.00	46.00				
1 Electric Time/Date Stamp				185.00	185.00	185.00	
1 Transfer File				16.00	16.00	16.00	
Total	12,615.51	56.00	46.00	201.00	201.00	201.00	
Net Cost	42,630.94	36,200.00	35,691.56	42,939.00	42,939.00	44,848.00	

State Controller
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COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 1970-71

Unit Title: 131 COUNTY COUNSEL
Classification
Function: GENERAL
Activity: Counsel

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1968-69	BUDGETED YEAR ENDING 1969-70	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1969-70	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1970-71	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 1970-71	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 1970-71	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES & WAGES							
Regular Salaries	78,063.56	87,545.00	84,287.13	88,480.00	88,480.00	96,947.00	
Extra Help			.--	1,766.00	1,766.00	.--	
New Positions Requested:							
1 Dep. Co. Counsel Gr. II				8,631.00	8,631.00	9,329.00	
Total	78,063.56	87,545.00	84,287.13	98,877.00	98,877.00	106,276.00	
SERVICES & SUPPLIES							
8232 Telephone	.--	.--	.--	.--	.--	466.00	
8292 Maintenance - Equipment	271.70	286.00	329.80	350.00	350.00	350.00	
8320 Memberships	35.00	35.00	35.00	60.00	60.00	60.00	
8341 Office Expense	637.61	900.00	600.24	1,000.00	750.00	675.00	
8343 Books & Publications	1,394.53	1,500.00	2,057.48	5,997.00	5,997.00	4,247.00	
8380 Rent of Equipment	2,935.80	3,120.00	2,775.15	3,120.00	3,120.00	3,120.00	
8400 Special Departmental Exp.	.--	.--	.--	500.00	500.00	500.00	
8421 Auto Expense	122.30	300.00	119.40	300.00	250.00	250.00	
8422 Travel	926.02	1,200.00	307.64	1,200.00	1,200.00	850.00	
Expenditures Applicable to Prior Years	200.43						
9341 Office Expense			20.55				
9343 Books & Publications			31.00				
Total	6,523.39	7,341.00	6,276.26	12,527.00	12,227.00	10,518.00	
FIXED ASSETS							
8630 Equipment:	.--	328.00	601.40				
1 Executive Desk				205.00	205.00	205.00	
1 Executive Chair				118.00	118.00	118.00	
1 Bookcase Credenza				118.00	118.00	118.00	
1 Dictator				420.00	420.00	420.00	
15 Book Shelves				1,045.00	1,045.00	.--	
5 Pair Ends for Bookshelves				77.00	77.00	.--	
4 Transfer Files				64.00	64.00	64.00	
4 Floor Bases & Compressors				28.00	28.00	28.00	
Expenditures Applicable to Prior Years:							
9630 Equipment			156.85				
Total	.--	328.00	758.25	2,075.00	2,075.00	953.00	
Net Cost	84,586.95	95,214.00	91,321.64	113,479.00	113,179.00	117,747.00	

Schedule 6

State Controller
County Budget Act
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COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 1970-71

Unit Title 126 PERSONNEL DEPARTMENT
Classification
Function GENERAL
Activity Personnel

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1968-69	BUDGETED YEAR ENDING 1969-70	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1969-70	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1970-71	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 1970-71	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 1970-71	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES & WAGES							
Regular Salaries	33,500.08	52,320.00	42,900.91	55,520.00	55,520.00	57,522.00	
Extra Help	1,018.72	.--	.--	.--	.--	.--	
8105 Perdiem of Members	1,020.00	1,800.00	1,540.00	1,800.00	1,800.00	1,800.00	
New Position Requested:							
1 Clerk II				3,823.00	3,823.00	4,075.00	
Total	35,538.80	54,120.00	44,440.91	61,143.00	61,143.00	63,397.00	
SERVICES & SUPPLIES							
8232 Telephone	.--	.--	.--	.--	.--	630.00	
8292 Maintenance - Equipment	138.18	236.00	154.80	271.00	271.00	271.00	
8320 Memberships	235.00	235.00	235.00	260.00	260.00	260.00	
8341 Office Expense	532.61	750.00	1,255.37	1,150.00	1,150.00	1,035.00	
8342 Postage	8.50	15.00	19.00	15.00	15.00	15.00	
8343 Books & Publications	67.38	208.00	387.95	272.00	272.00	272.00	
8357 Consultants	1,801.48	2,500.00	1,442.06	2,500.00	2,250.00	2,050.00	
8360 Legal Notices	3,336.14	3,500.00	3,005.07	3,500.00	3,250.00	3,250.00	
8400 Special Departmental Expense	.--	750.00	.--	750.00	750.00	.--	
8421 Auto Expense	246.05	450.00	317.40	450.00	450.00	450.00	
8422 Travel	692.18	450.00	250.40	550.00	550.00	467.00	
Expenditures Applicable to Prior Years:	694.46						
9341 Office Expense			124.87				
9357 Consultants			43.00				
9360 Legal Notices			22.25				
Total	7,751.98	9,094.00	7,257.17	9,718.00	9,218.00	8,700.00	
FIXED ASSETS							
8630 Equipment:	.--	1,412.00	3,458.22				
1 Typewriter Desk, 34X60				166.00	166.00	166.00	
1 Clerical Posture Chair				47.00	47.00	47.00	
1 Electric Typewriter, 13" Carr.				482.00	482.00	482.00	
1 Electric Typewriter				360.00	.--	.--	
1 Typewriter Stand				.--	39.00	39.00	
1 Paper Shredder				280.00	280.00	.--	
1 Electric Date Stamp				175.00	175.00	.--	
1 Line-a-dex Holder				96.00	96.00	96.00	
1 Stand-up Harbor File				236.00	236.00	236.00	
1 Overhead Projector				199.00	199.00	199.00	
1 60" X 60" Screen				77.00	77.00	77.00	
1 Legal Size 5-Drawer Filing Cabinet				100.00	100.00	100.00	
Expenditures Applicable to Prior Years							
9630 Equipment			93.29				
Total	.--	1,412.00	3,551.51	2,218.00	1,897.00	1,442.00	
Net Cost	43,290.78	64,626.00	55,249.59	73,079.00	72,258.00	73,539.00	

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COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 1970-71

Unit Title: 141 ELECTIONS
Classification
Function: GENERAL
Activity: Elections

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 68 69	BUDGETED YEAR ENDING 19 69 70	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 69 70	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 70 71	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 70 71	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 70 71	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES & WAGES							
Regular Salaries	25,132.67	25,487.00	27,125.53	27,296.00	27,296.00	28,916.00	
Extra Help	7,858.05	10,000.00	5,613.61	10,000.00	8,000.00	8,500.00	
Total	32,990.72	35,487.00	32,739.14	37,296.00	35,296.00	37,416.00	
SERVICES & SUPPLIES							
8232 Telephone	.--	.--	.--	.--	.--	65.00	
8292 Maintenance - Equipment	970.57	1,200.00	1,390.56	1,500.00	1,500.00	1,500.00	
8320 Memberships	.--	20.00	.--	20.00	20.00	20.00	
8341 Office Expense	1,103.35	1,400.00	1,017.78	1,400.00	1,400.00	1,260.00	
8342 Postage	3,229.50	2,700.00	2,973.46	4,160.00	4,160.00	4,160.00	
8343 Books & Publications	52.50	.--	.--	.--	.--	.--	
8360 Legal Notices	699.90	1,000.00	1,324.13	850.00	850.00	850.00	
8370 Rent - Structures	1,140.00	1,350.00	1,170.00	1,250.00	1,250.00	1,250.00	
8400 Special Departmental Expense	38,569.79	44,770.00	38,187.43	42,126.00	41,910.00	42,126.00	
8421 Auto Expense	252.26	225.00	.--	235.00	235.00	235.00	
8422 Travel	106.15	300.00	148.49	300.00	300.00	255.00	
Expenditures Applicable to Prior Years	5,160.14						
Total	51,284.16	52,965.00	46,211.85	51,841.00	51,625.00	51,721.00	
FIXED ASSETS							
8630 Equipment:	26,422.20	25,215.00	25,204.21				
1 Electric Typewriter				482.00	482.00	482.00	
IBM Contract Payment				24,050.00	24,050.00	24,050.00	
Expenditures Applicable to Prior Years	11,403.83						
Total	37,826.03	25,215.00	25,204.21	24,532.00	24,532.00	24,532.00	
Net Cost	122,100.91	113,667.00	104,155.20	113,669.00	111,453.00	113,669.00	

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COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 1970-71

Unit Title 146 COMMUNICATIONS
Classification
Function GENERAL
Activity Communications

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 68 69	BUDGETED YEAR ENDING 19 69 70	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 69 70	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 70 71	ACT ON BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 70 71	ACT ON BY BOARD OF SUPERVISORS ADOPTED FINAL 19 70 71	FUND GENERAL UNLESS OTHERWISE INDICATED
SALARIES & WAGES							
Regular Salaries	48,434.00	64,236.00	57,994.92	63,209.00	63,209.00	62,006.00	
Extra Help	449.44	63.00	62.40	.--	.--	.--	
8110 Standby	3,688.30	3,700.00	3,748.75	3,700.00	3,700.00	3,750.00	
8111 Call Back	932.85	1,200.00	1,308.39	1,200.00	1,200.00	1,200.00	
Total	53,504.59	69,199.00	63,114.46	68,109.00	68,109.00	66,956.00	
SERVICES & SUPPLIES							
8232 Telephone	.--	.--	.--	.--	.--	149.00	
8231 Radio	3,600.00	3,600.00	3,600.00	3,700.00	3,700.00	3,600.00	
8292 Maintenance - Equipment	8,774.05	10,000.00	9,461.16	11,000.00	11,000.00	10,600.00	
8320 Memberships	60.00	60.00	60.00	60.00	60.00	60.00	
8341 Office Expense	106.39	200.00	213.19	275.00	275.00	247.00	
8342 Postage	20.01	15.00	12.73	15.00	15.00	15.00	
8370 Rent - Structures	900.00	900.00	900.00	900.00	900.00	900.00	
8390 Small Tools & Instruments	205.76	200.00	130.52	200.00	200.00	200.00	
8400 Special Departmental Expense	4,550.07	5,965.00	4,904.91	3,027.00	3,727.00	4,844.00	
8421 Auto Expense	5,214.27	5,671.00	6,459.63	5,671.00	5,671.00	6,168.00	
8422 Travel	476.77	400.00	208.48	400.00	300.00	255.00	
8431 Water	39.00	40.00	78.05	48.00	48.00	48.00	
8432 Heat & Light	1,810.26	2,000.00	1,975.38	2,000.00	2,000.00	2,000.00	
Total	25,756.58	29,051.00	28,004.05	27,296.00	27,896.00	29,086.00	
FIXED ASSETS							
8630 Equipment	54,250.88	62,207.00	56,656.70				
35 Mobile Radio Units				44,667.00	44,667.00	36,195.00	
11 Base Stations				21,727.00	14,460.00	12,947.00	
4 Remote Controls Units				1,232.00	1,232.00	1,232.00	
5 Handie Talkies				5,285.00	5,285.00	3,775.00	
4 Scanners				528.00	528.00	.--	
2 Pagers Encoders				700.00	700.00	.--	
9 Pagers				3,240.00	.--	.--	
27 Multiplex Microwave				79,049.00	.--	.--	
2 Truck Cabinet Kits				1,318.00	.--	.--	
2 Shop Benches, Cabinets, Racks				683.00	683.00	683.00	
2 Clerical Desks				294.00	294.00	294.00	
2 10-Drawer Card Files				633.00	633.00	422.00	
1 4-Drawer Card File				14.00	14.00	14.00	
1 Manual Typewriter				510.00	210.00	230.00	
2 Chairs				100.00	100.00	100.00	
10 Telephone Instruments				250.00	250.00	250.00	
1 CE3 Frequency Meter				4,977.00	4,977.00	4,977.00	
1 Switchboard Power Supply				575.00	575.00	.--	
1 Plectron Tone Encoder				430.00	430.00	430.00	
Expenditures Applicable to Prior Years:	2,016.00						
Total	56,266.88	62,207.00	56,656.70	166,212.00	75,038.00	61,549.00	
EXPENDITURE TRANSFERS & REIMBURSEMENTS							
8710 Costs Applied	(31,970.00)	(35,200.00)	(33,786.64)	(33,787.00)	(38,365.00)	(36,765.00)	
Net Cost	103,598.05	125,257.00	113,988.57	227,830.00	132,678.00	120,826.00	

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COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 70-71

Unit Title: 151 PUBLIC WORKS - BUILDINGS & GROUNDS
Classification
Function: GENERAL
Activity: Property Management

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 68-69	BUDGETED YEAR ENDING 19 69-70	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 69-70	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 70-71	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 70-71	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 70-71	FUND (GENERAL UNLESS OTHERWISE NDICATED
SALARIES & WAGES							
Regular Salaries	132,035.87	195,171.00	183,682.62	235,938.00	235,938.00	261,920.00	
Extra Help	7,502.01	6,950.00	6,902.41	6,950.00	5,500.00	6,120.00	
New Positions Requested:							
2½ Janitors				29,431.00	16,774.00	11,800.00	
1 Groundsman				16,876.00	8,438.00	4,720.00	
Total	139,537.88	202,121.00	190,585.03	289,195.00	266,650.00	284,560.00	
SERVICES & SUPPLIES							
8232 Telephone	.--	.--	.--	.--	.--	106.00	
8220 Clothing & Personal Supplies	98.56	.--	.--	100.00	100.00	100.00	
8231 Radio	325.00	300.00	400.00	750.00	635.00	635.00	
8264 Janitorial Expense	7,300.20	7,500.00	8,574.68	10,305.00	10,305.00	10,900.00	
8292 Maintenance - Equipment	84.77	200.00	114.79	200.00	200.00	200.00	
8301 Maintenance - Structures	4,017.00	4,345.00	3,035.20	5,013.00	4,500.00	3,905.00	
8302 Maintenance - Grounds	4,119.09	6,575.00	3,380.26	6,200.00	6,200.00	6,200.00	
8341 Office Expense	317.42	350.00	426.11	350.00	350.00	315.00	
8390 Small Tools & Instruments	241.00	550.00	694.97	550.00	550.00	550.00	
8421 Auto Expense	5,242.86	6,487.00	7,911.17	11,368.00	9,730.00	9,843.00	
8431 Water	3,952.08	4,000.00	4,424.11	5,000.00	5,000.00	5,000.00	
8432 Heat & Light	28,549.24	30,000.00	31,779.38	55,835.00	51,770.00	51,770.00	
Expenditures Applicable to Prior Years:	2,212.66						
9292 Maintenance - Equipment			90.42				
9302 Maintenance - Grounds			1,000.00				
9390 Small Tools & Instruments			97.87				
Total	56,459.88	60,307.00	61,928.96	95,671.00	89,340.00	89,524.00	
FIXED ASSETS							
8630 Equipment:	.--	4,146.00	4,374.94				
1 Lift-a-File				160.00	160.00	160.00	
1 Descolator				100.00	100.00	100.00	
2 Floor Buffers				750.00	750.00	750.00	
1 Wet & Dry Vacuum				430.00	430.00	430.00	
1 Turf Sweeper				1,900.00	1,900.00	.--	
1 75" Gang Mower				1,800.00	1,800.00	1,800.00	
1 Spreader				125.00	125.00	125.00	
1 Auger				450.00	450.00	450.00	
1 Window Washer				250.00	250.00	250.00	
1 Electric Drill				220.00	220.00	220.00	
1 Welder Arc				235.00	235.00	235.00	
1 Hand Truck				85.00	85.00	85.00	
1 Drill Press				150.00	150.00	150.00	
1 2½" Electric Plane				129.00	129.00	129.00	
1 Vacuum Cleaner				80.00	80.00	80.00	
1 Woodwork Bench Vise				25.00	25.00	25.00	
1 Machinist Bench Vise				85.00	85.00	85.00	
Total	.--	4,146.00	4,374.94	6,974.00	6,974.00	5,074.00	
EXPENDITURE TRANSFERS & REIMBURSEMENTS							
8710 Costs Applied	(33,127.85)	(90,701.00)	(46,728.05)	(103,183.00)	(103,183.00)	(99,439.00)	
Net Cost	162,869.91	175,873.00	210,160.88	288,657.00	259,781.00	279,719.00	

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COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19..70-71..

Unit Title: 152 COUNTY PROJECTS
Classification
Function: GENERAL
Activity: Property Management

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 68 69	BUDGETED YEAR ENDING 19 69 70	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 69 70	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 70 71	ACTION BY BOARD OF SUPERVISORS: APPROVED PROPOSED 19 70 71	ACTION BY BOARD OF SUPERVISORS: ADOPTED FINAL 19 70 71	FUND (GENERAL UNLESS OTHERWISE INDICATED
SERVICES & SUPPLIES							
Courthouse - Fairfield	1,556.41	5,380.00	4,709.55				
8201 Remodel Board of Supv. Room for Industrial Dev. Agency				2,000.00	2,000.00	750.00	
8202 Remodel Part of Courtroom #3 for County Counsel & Conference Room				2,000.00	2,000.00	2,500.00	
8203 Remodel Co. Admin. office for Veterans Service Officer				1,000.00	1,000.00	200.00	
8204 Remodel former County Clerk's office for Co. Administrator				5,000.00	5,000.00	5,000.00	
8205 Remodel former Law Library and Superior Court #2 for possible meeting room of Board of Supv. and Clerk of the Board				2,000.00	2,000.00	3,000.00	
8206 Remodel Courtroom #1 for Planning Department				1,000.00	1,000.00	2,000.00	
Remodel 3rd story Law Library for Conference Room				1,000.00	1,000.00	.--	
Provide quarters for Solano County Industrial Development				500.00	500.00	.--	
Paint & patch all new work involved in all Remodel Jobs				300.00	300.00	.--	
Provide Cool Shades Balance of Bldg.				3,550.00	3,550.00	.--	
Provide Outdoor Lighting Front of Courthouse				3,000.00	3,000.00	.--	
8212 Regrout Concrete Steps, Main Entrance				1,300.00	1,300.00	1,300.00	
8213 Install 220v wiring in Recorder's Off.				475.00	475.00	475.00	
8214 Miscellaneous				900.00	900.00	900.00	
Courthouse Annex - Fairfield	821.97	4,295.00	1,243.75				
8215 Remodel existing Instructional Materials Center for Future Qtrs. Assessors Off.				9,500.00	9,500.00	3,500.00	
8216 Provide quarters for Purchasing				.--	.--	1,000.00	
8218 Remodel Basement Public Works Office for Future Qtrs. Data Processing				5,000.00	5,000.00	22,000.00	
8219 Repair Boiler				1,650.00	1,650.00	1,650.00	
8220 Paint Interior Walls & Ceilings				3,500.00	2,000.00	3,500.00	
8221 Miscellaneous				.--	.--	500.00	
Replace Directories in Corridors				200.00	200.00	.--	
Replace Lavatories & Medicine Cabinets in Tax Collector's Office				275.00	275.00	.--	
8223 Provide quarters for Parks Dept.				500.00	500.00	500.00	
8224 Provide quarters for Airport Dept.				500.00	500.00	500.00	
8225 Provide quarters for Personnel				.--	.--	1,000.00	
8337 Paint & stripe existing Parking Lot				.--	.--	500.00	

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COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 70 - 71

Unit Title: 152 COUNTY PROJECTS
Classification
Function: GENERAL
Activity: Property Management

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 68 . 69	BUDGETED YEAR ENDING 19 69 70	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 69 . 70	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 70 71	ACTION BY BOARD OF SUPERVISORS: APPROVED PROPOSED 19 70 71	ACTION BY BOARD OF SUPERVISORS: ADOPTED FINAL 19 70 71	FUND (GENERAL UNLESS OTHERWISE INDICATED
County Jail - Fairfield	2,020.46	13,350.00	13,275.64				
8226 Install Protective Covering Over Water Pipes				500.00	500.00	500.00	
Provide Outside Storage for Paint & Inflammables				500.00	500.00	.--	
Remodel Lighting in Kitchen				280.00	280.00	.--	
8229 Design for New Generator for Emergency Lighting				37,000.00	37,000.00	1,500.00	
Repair & Paint Walls & Ceiling				500.00	500.00	.--	
Remodel & Replace Front Doors at Main Entrance				825.00	825.00	.--	
Install Illuminating Plastic Sign Over Front Entrance				800.00	800.00	.--	
Provide Security Type Screens for the First Floor Windows				925.00	925.00	.--	
Replace Security Screens on Holding Tank, Womens Tank, Trusty Tank & Laundry Room				5,550.00	5,550.00	.--	
8235 Miscellaneous				500.00	500.00	500.00	
County Hospital - Fairfield	1,353.30	4,650.00	4,561.90				
8236 Repair Tile Roof on Hospital Bldg.				600.00	600.00	600.00	
Replace Kitchen Range & Canopy				4,315.00	4,315.00	.--	
Paint Exterior of Building				18,000.00	18,000.00	.--	
8239 Miscellaneous				650.00	650.00	650.00	
Juvenile Hall - Fairfield	712.23	4,200.00	3,752.35				
Create Additional Parking Area for Twenty-Four Cars				2,500.00	2,500.00	.--	
Install Outside Drinking Fountains				715.00	715.00	.--	
Install Open Grill Gate, Electrically Operated				800.00	800.00	.--	
Install Emergency Power System				15,000.00	15,000.00	.--	
Install New Boiler				8,500.00	8,500.00	.--	
Cover Girl's Play Area				2,000.00	2,000.00	.--	
Masonry Wall Across Entrance for Better Screening of Visitors				2,700.00	2,700.00	.--	
8247 Paint Boy's Wings				1,500.00	1,500.00	1,500.00	
8248 Miscellaneous				1,000.00	1,000.00	1,000.00	
Probation Office - Fairfield	459.86	1,850.00	2,083.79				
8249 Miscellaneous				350.00	350.00	350.00	
Children's Shelter - Fairfield	.--	1,700.00	3,254.43				
Install Signal Device on all Exit Doors				300.00	300.00	.--	
Install Chain Link Fence with Electric Gate				4,500.00	4,500.00	.--	
8252 Replace Living Room Rug with Vinyl Tile Floor				850.00	850.00	850.00	
Replace Existing Screens With Aluminum				400.00	400.00	.--	
8254 Install Plastic Wainscoat Around all Walls				4,000.00	4,000.00	4,000.00	
8255 Paint & Patch Children's Shelter				300.00	300.00	300.00	
8256 Miscellaneous				500.00	500.00	500.00	
8325 Landscape Grounds				.--	.--	1,000.00	

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Schedule 6

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 70-71

Unit Title: 152 COUNTY PROJECTS Page 3
Classification
Function: GENERAL
Activity: Property Management

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 68 69	BUDGETED YEAR END'G 19 69 70	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 69 70	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 70 71	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 70 71	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 70 71	FUND GENERAL UNLESS OTHERWISE INDICATED
Branch Office Building - Vallejo	1,076.79	24,637.00	5,218.39				
8257 Install Alarm System in Traffic Dept. with Line to Police Dept.				475.00	475.00	475.00	
Fence in Area Where Prisoners are Brought to Court				2,500.00	2,500.00	.--	
8259 Replace Air Conditioner in Jury Room				800.00	800.00	800.00	
Replace Worn Linoleum, 1st Floor				640.00	640.00	.--	
8261 Re-roof Section of Roof Over Welfare				500.00	500.00	500.00	
8262 Miscellaneous				1,000.00	1,000.00	1,000.00	
8326 Landscape Branch Office Building Grounds				.--	.--	7,532.00	
8327 Install Sprinkler System				.--	.--	9,500.00	
8328 Replace Water Line				.--	.--	3,000.00	
Health Center - Vallejo	309.11	500.00	258.33				
8263 Repair Roof				1,760.00	1,760.00	1,760.00	
8264 Revise Wiring				2,000.00	2,000.00	2,000.00	
8265 Install Hand Rail on Front Steps				250.00	250.00	250.00	
Install New Sign in Front of Bldg.				1,100.00	1,100.00	.--	
Paint Interior of Building				600.00	600.00	.--	
8268 Miscellaneous				500.00	500.00	500.00	
County Branch Jail - Vallejo	809.03	2,700.00	188.34				
8269 Install Outside Flood Lights				3,450.00	3,450.00	1,725.00	
Install New Lighting in the Jail Office & Booking Area				350.00	350.00	.--	
8271 Install Large Capacity Hot Water Tank				275.00	275.00	275.00	
8272 Paint Offices & Corridor				600.00	600.00	600.00	
8273 Miscellaneous				350.00	350.00	350.00	
8329 Remodel Holding Cell for Visitor's Area				.--	.--	5,000.00	
8330 Replace Sign - Sheriff's Office, Virginia Street				.--	.--	350.00	
Animal Shelter - Weights & Measures	1,997.03	1,300.00	1,354.04				
Install Sprinkler System in Front Lawn of Animal Shelter				325.00	325.00	.--	
8275 Extensive Overhaul of Crematory				950.00	950.00	950.00	
Install Fencing Around Fairfield Compound				1,500.00	1,500.00	.--	
8277 Paint Calibration Tower				650.00	650.00	650.00	
Install Stainless Steel Canopy in Metrology Laboratory				1,500.00	1,500.00	.--	
8279 Miscellaneous				800.00	800.00	800.00	
Benicia Justice Court	88.25	440.00	346.42				
8280 Extend Jury Box & Install New Chairs				3,000.00	3,000.00	800.00	
Install Drapes & Carpets for Judges Quarters				350.00	350.00	.--	
Install Acoustic Tile in Courtroom				1,250.00	1,250.00	.--	
Install Air Conditioning in Courtroom				800.00	800.00	.--	
8284 Miscellaneous				100.00	100.00	100.00	
Fairfield-Suisun Municipal Court	406.79	150.00	3,438.97				
8285 Miscellaneous				150.00	150.00	150.00	
8334 Remodel Courtroom - Judge's Bench, Jury Box				.--	.--	500.00	

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STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 70-71

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Unit Title: 152 COUNTY PROJECTS Page 4

Classification

Function: GENERAL

Activity: Property Management

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 68 . 69	BUDGETED YEAR ENDING 19 69 . 70	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 69 . 70	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 70 . 71	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 70 . 71	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 70 . 71	FUND (GENERAL UNLESS OTHERWISE INDICATED
Mental Health Department	55.19	1,100.00	1,015.91				
Pave Area for Off-Street Parking-Vallejo				1,500.00	1,500.00	.--	
Install Flood Lights - Fairfield				750.00	750.00	.--	
8288 Miscellaneous				250.00	250.00	250.00	
Planning Commission	41.05	100.00	.--				
Miscellaneous				100.00	100.00	.--	
Vacaville Branch Building	106.77	4,800.00	3,721.87				
Provide Asphalt Tile on Floors				700.00	700.00	.--	
8291 Install Two New Wet Type Blowers				680.00	680.00	680.00	
8292 Install New Roof				1,500.00	1,500.00	1,500.00	
8293 Miscellaneous				200.00	200.00	200.00	
Dixon Justice Court	.--	100.00	68.24				
8294 Miscellaneous				100.00	100.00	100.00	
Public Defender's Office	.--	400.00	300.00				
Miscellaneous				100.00	100.00	.--	
Miscellaneous Projects	.--	.--	.--				
8296 Install Conduit from Jail to Courthouse Underground for Telephone Cable				1,240.00	1,240.00	1,240.00	
Pave Open Area Behind Library				7,500.00	7,500.00	.--	
Landscape Area to Rear of Hospital Complex - Phase II				43,250.00	43,250.00	.--	
8335 Public Works Yard-Miscellaneous				.--	.--	1,000.00	
8336 Hall of Justice - Miscellaneous				.--	.--	5,000.00	
8331 Education Bldg. - Miscellaneous				.--	.--	500.00	
Benicia Vets Memorial Building	563.99	7,180.00	1,802.09				
8299 Paint Barroom, Toilets, Ladies Room, Lobby & Stairwell				700.00	700.00	700.00	
8300 Miscellaneous				500.00	500.00	500.00	
8324 Repave Parking Area				.--	.--	7,300.00	
Dixon Vets Memorial Building	714.01	200.00	58.00				
8301 Install New Roof, Front Section				1,500.00	1,500.00	1,500.00	
Paint Exterior of Building				3,500.00	3,500.00	.--	
8303 Miscellaneous				200.00	200.00	200.00	
8332 One Set Panic Doors				.--	.--	693.00	
8333 Heating revision and repair 2 swamp coolers				.--	.--	997.00	
Rio Vista Vets Memorial Building	9.06	.--	.--				
Suisun Vets Memorial Building	171.89	2,200.00	.40				
Install Acoustical Tile in Meeting Room Downstairs				1,200.00	1,200.00	.--	
8305 Rewire Building				4,200.00	4,200.00	4,200.00	
8306 Miscellaneous				200.00	200.00	200.00	

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COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 70-71

Classification
Function: GENERAL
Activity: Property Management

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 68 69	BUDGETED YEAR ENDING 19 69 70	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 69 70	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 70 71	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 70 71	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 70 71	FUND (GENERAL UNLESS OTHERW SE INDICATED)
Vacaville Vets Memorial Building	41.41	1,000.00	696.32				
8307 Replace Existing Kitchen Range				1,100.00	1,100.00	1,100.00	
Paint Exterior of Building				3,500.00	3,500.00	.--	
8309 Miscellaneous				400.00	400.00	400.00	
Vallejo Vets Memorial Building	733.78	400.00	126.69				
8310 Paint & Patch Exterior Stucco				18,500.00	18,500.00	18,500.00	
8311 Install Outside Exit From Custodian Apartment				2,500.00	2,500.00	2,500.00	
8312 Replace Piping, Repair Plumbing, Replace Fountains in Auditorium				200.00	200.00	200.00	
Repair Roof Around Flag Pole				200.00	200.00	.--	
Replace Existing Flag Pole for Iodized Aluminum Pole				500.00	500.00	.--	
8315 Build Canopy Over Small Range in Kitchen				300.00	300.00	300.00	
8316 Remodel Bar in Basement				1,500.00	1,500.00	1,500.00	
8317 Miscellaneous				500.00	500.00	500.00	
Communications - Vallejo	668.75	.--	.--				
Construct Storage Shed Behind Bldg.				500.00	500.00	.--	
Install Four Flood Lights				1,000.00	1,000.00	.--	
Install Burglar Alarm				475.00	475.00	.--	
Install Large Air Conditioner at Mt. Vaca				700.00	700.00	.--	
8322 Miscellaneous				100.00	100.00	100.00	
Benicia Radio & Micro Wave Building	150.99	.--	.--				
Library Building	136.89	1,050.00	74.84				
8323 Miscellaneous				300.00	300.00	300.00	
Expenditures Applicable to Prior Years:	12,445.76						
9208 Courthouse-Fairfield Miscellaneous			224.20				
9210 Paint & Stripe Parking Stalls & ID			200.39				
9211 Courthouse Annex Miscellaneous			82.41				
9212 Repair or Replace Cell Block Windows			9,680.40				
9217 Paint Exterior-Med. Dir. Home			180.14				
9218 Paint Exterior-Duplex, Drs. Qtrs.			321.26				
9219 Paint Exterior of Clinic Building			232.61				
9220 Dust Proof Telephone Equip. Room			10,643.82				
9223 Juvenile Hall Miscellaneous			87.77				
9226 Probation Office Miscellaneous			110.19				
9232 Br. Office Bldg. Vallejo Misc.			148.47				
9233 Install Additional Wiring & Floor Plugs - Nursing Area & Lab			38.83				
9238 Health Center-Vallejo Miscellaneous			115.21				
9243 Repair & Paint Receiving Cages - Fairfield, Vacaville & Dixon			200.00				
9246 Animal Shelter, Weights & Measures-Miscellaneous			78.93				
9254 Mental Health Miscellaneous			104.87				
9256 Vacaville Br. Bldg. Miscellaneous			28.38				

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COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 1970 - 71

Unit Title: 152 COUNTY PROJECTS
Classification
Function: GENERAL
Activity: Property Management

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 68 69	BUDGETED YEAR ENDING 19 69 70	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 69 70	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 70 71	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 70 71	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 70 71	FUND (GENERAL UNLESS OTHERWISE INDICATED)
Expenditures Applicable to Prior Years: (Cont'd)							
9260 Benicia Vets Memorial Bldg. Misc.			267.34				
9261 Paint Interior 2nd Story, Balance of Walls & Ceiling			511.67				
9262 Repair Plaster in Ball Room & Paint			46.69				
9268 Install Entrance to Driveway, East Side of Bldg, etc.			386.00				
9269 Paint Dining Room in Basement			310.80				
9270 Vacaville Vets Memorial Bldg. Miscellaneous			216.72				
9273 Paint Building Exterior			497.77				
9278 Library Bldg. Miscellaneous			101.27				
Net Cost	27,450.77	83,682.00	76,366.40	292,680.00	292,680.00	155,752.00	

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STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 1970-71

Unit Title: 35b LAND ACQUISITION - NEW BUILDINGS
Classification
Function: GENERAL
Activity: Plant Acquisition

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 68-69	BUDGETED YEAR ENDING 19 69-70	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 69-70	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 70-71	ACTION BY BOARD OF SUPERVISORS: APPROVED PROPOSED 19 70-71	ACTION BY BOARD OF SUPERVISORS: ADOPTED FINAL 19 70-71	FUND (GENERAL UNLESS OTHERWISE INDICATED)
FIXED ASSETS							
Structures & Improvements:							
8621 Hall of Justice	50,631.62	1,424,800.00	1,287,577.24	20,000.00	20,000.00	20,000.00	
8622 Hall of Justice Phase II, Muni. Court	.--	.--	.--	350,000.00	350,000.00	.--	
8623 Building Requirement Survey	.--	15,000.00	15,840.00	.--	.--	.--	
8624 Multi-Service Yard - General Fund Share	.--	24,000.00	24,000.06	30,000.00	30,000.00	30,000.00	
8625 Education Building	4,517.54	355,500.00	336,442.52	.--	.--	5,000.00	
8626 Future Building	.--	.--	.--	50,000.00	50,000.00	79,700.00	
8627 Children's Shelter - Air Cond.	98,415.81	14,350.00	10,248.52	6,000.00	6,000.00	6,000.00	
8628 Animal Receiving Cages	.--	5,500.00	.--	5,500.00	5,500.00	.--	
8629 Veterans Bldg. - Rio Vista	5,197.00	111,800.00	4,554.83	162,400.00	162,400.00	162,400.00	
8630 Parking Development	.--	53,000.00	51,455.75	17,850.00	17,850.00	17,850.00	
8631 Minimum Security Jail Facility	.--	25,000.00	.--	227,500.00	227,500.00	.--	
8632 Mosquito Abatement Dist. Bldg. - Rio Vista	.--	12,000.00	589.70	11,800.00	11,800.00	11,800.00	
8633 Poison Bait Building	.--	.--	.--	15,000.00	15,000.00	.--	
8634 Fleet Service Station-Fairfield	.--	.--	.--	60,000.00	60,000.00	.--	
8635 Fleet Service Station-Vallejo	.--	.--	.--	60,000.00	60,000.00	.--	
Net Cost	158,761.97	2,040,950.00	1,730,708.62	1,016,050.00	1,016,050.00	332,750.00	Accum. Capital Outlay

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BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 70-71

Unit Title 161 PROMOTION
Classification
Function: GENERAL
Activity: Promotion

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 68 69	BUDGETED YEAR ENDING 19 69 70	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 69 70	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 70 71	ACT ON BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 70 71	ACT ON BY BOARD OF SUPERVISORS ADOPTED FINAL 19 70 71	FUND (GENERAL UNLESS OTHERWISE INDICATED)
OTHER CHARGES							
8520 Contributions to Other Agencies	68,433.33	61,851.00	60,504.07				
Benicia Chamber of Commerce				1,450.00	1,450.00	1,450.00	
Dixon Chamber of Commerce				1,000.00	1,000.00	1,000.00	
Fairfield Chamber of Commerce				2,900.00	2,900.00	2,900.00	
Rio Vista Chamber of Commerce				1,500.00	1,500.00	1,500.00	
Vacaville Chamber of Commerce				2,450.00	2,450.00	2,450.00	
Vallejo Chamber of Commerce				3,200.00	3,200.00	3,200.00	
Armed Services Committee - Vallejo Chamber of Commerce				11,000.00	11,000.00	11,000.00	
State Chamber of Commerce				1,000.00	1,000.00	1,000.00	
S.F. Bay Area Council				1,000.00	1,000.00	1,000.00	
Marine Exchange				500.00	500.00	500.00	
Solano County Armed Forces Committee				5,500.00	5,500.00	5,500.00	
California Marine Park & Harbor Assoc.				100.00	100.00	100.00	
Vallejo Symphony Association				300.00	300.00	300.00	
Solano County I.D.A.				33,507.00	33,507.00	32,160.00	
Native Sons				.--	.--	750.00	
8521 Fairs & Exhibits		7,230.00	3,197.51	7,300.00	7,300.00	7,300.00	
8522 General Promotion Work				1,500.00	1,500.00	1,000.00	
8523 John F. Baldwin-Stockton Ship Channel				5,500.00	5,500.00	3,500.00	
Expenditures Applicable to Prior Years:	2,875.00						
9521 Fairs & Exhibits			2,875.00				
Net Cost	71,308.33	69,081.00	66,576.58	79,707.00	79,707.00	76,610.00	

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COUNTY OF SOLANO
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

Budget For The Fiscal Year 19 70-71

Unit Title 163 SOLANO COUNTY INDUSTRIAL DEVELOPMENT AGENCY (MEMO)
Classification
Function GENERAL
Activity Promotion

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 68 69	BUDGETED YEAR ENDING 19 69 70	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 69 70	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 70 71	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 70 71	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 70 71	FUND (GENERAL UNLESS OTHERWISE INDICATED
SALARIES & WAGES							
Regular Salaries	25,414.14	27,092.00	27,035.34	28,356.00	28,356.00	28,848.00	
Extra Help	1,127.54	825.00	614.44	825.00	825.00	825.00	
8104 Employers Share - Gr. Insurance	110.00	264.00	264.00	264.00	264.00	264.00	
8107 Employers Share - St. Retirement	1,965.66	1,846.00	1,837.23	1,582.00	1,582.00	1,609.00	
8108 Employers Share - OASDI	739.25	728.00	746.36	758.00	758.00	809.00	
Total	29,356.59	30,755.00	30,497.37	31,785.00	31,785.00	32,355.00	
SERVICES & SUPPLIES							
8232 Telephone	1,101.66	1,050.00	1,339.03	1,400.00	1,400.00	1,400.00	
8271 Compensation Insurance			67.47				
8273 Liability Insurance	176.33	.--	244.42	131.00	131.00	131.00	
8292 Maintenance - Equipment	301.65	200.00	220.92	200.00	200.00	200.00	
8320 Memberships	227.25	227.00	292.00	267.00	267.00	267.00	
8341 Office Expense	891.92	1,500.00	587.83	1,100.00	1,100.00	900.00	
8342 Postage	609.64	800.00	659.03	1,050.00	1,050.00	1,050.00	
8343 Books & Publications	365.53	300.00	547.53	450.00	450.00	450.00	
8357 Consultants	2,814.82	1,900.00	1,751.27	2,100.00	2,100.00	1,900.00	
8370 Rent - Structures	300.00	300.00	300.00	.--	.--	.--	
8400 Special Departmental Expense	9,427.91	9,185.00	5,250.29	6,000.00	8,900.00	6,925.00	
8421 Auto Expense	1,843.77	1,900.00	2,220.52	2,200.00	2,200.00	2,200.00	
8422 Travel	3,989.27	3,400.00	3,624.92	3,400.00	3,400.00	4,100.00	
Expenditures Applicable to Prior Year	891.50						
Total	22,941.25	20,762.00	17,105.23	18,298.00	21,198.00	19,523.00	
FIXED ASSETS							
8630 Equipment:	110.25	168.00	106.45				
1 Steel Storage Cabinet				51.00	51.00	51.00	
1 Clerical Chair				47.00	47.00	47.00	
1 Intercom System				40.00	40.00	40.00	
1 Clerical Desk				120.00	120.00	120.00	
1 Conference Table				60.00	60.00	60.00	
4 Office Chairs				130.00	130.00	130.00	
Total	110.25	168.00	106.45	448.00	448.00	448.00	
Appropriation for Contingencies	.--	4,850.00	.--	.--	5,000.00	5,000.00	
Net Cost	52,408.09	56,535.00	47,709.05	50,531.00	58,431.00	57,326.00	Industry Fd.

This is an operation supported by Solano County and the cities within the County. Joint operation is included in Solano Budget for information purposes only. Administered by Solano County.

Shares:				
	Benicia City	$3,677	Vacaville City	$ 2,158
	Dixon City	456	Vallejo City	6,213
	Fairfield City	3,128	Solano County	32,160
	Rio Vista City	485	Sub Total	48,[illegible]
	Suisun City	223	Fund Balance	8,826
			Total	$57,326

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STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 1970-71

Unit Title: 171 INSURANCE
Classification
Function: GENERAL
Activity: Other General

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 68 69	BUDGETED YEAR ENDING 19 69 70	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 69 70	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 70 71	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 70 71	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 70 71	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SERVICES & SUPPLIES							
8271 Compensation	80,663.46	95,000.00	94,944.29	120,000.00	120,000.00	115,000.00	
8272 Fire	11,061.00	11,750.00	9,720.00	11,750.00	11,750.00	11,750.00	
8273 Liability	53,149.88	76,500.00	87,322.75	166,500.00	166,500.00	165,000.00	
8274 Employee Bonds	1,491.50	1,500.00	1,098.50	4,500.00	4,500.00	4,500.00	
8275 Other Insurance	.--	3,500.00	2,667.00	.--	.--	.--	
Total	146,365.84	188,250.00	195,752.54	302,750.00	302,750.00	296,250.00	
EXPENDITURE TRANSFERS & REIMBURSEMENTS							
8710 Costs Applied	(49,467.93)	(65,422.00)	(86,651.12)	(94,285.00)	(94,285.00)	(94,285.00)	
Net Cost	96,897.91	122,828.00	109,101.42	208,465.00	208,465.00	201,965.00	

MEMO:	COMPENSATION	GEN. LIABILITY	AUTO LIAB.	TOTAL
Costs Applied Detail:				
Fouts Springs Boys Camp	2,300.00	1,200.00	.--	3,500.00
Public Works	5,500.00	10,000.00	6,000.00	21,500.00
County Garage	1,150.00	1,188.00	20,750.00	23,088.00
Co. Free Library	168.00	1,385.00	.--	1,553.00
Parks Department	68.00	150.00	.--	218.00
Hospital Enterprise Fund	6,950.00	7,000.00	.--	13,950.00
County Airports	75.00	225.00	.--	300.00
Co. School Service	1,450.00	7,202.00	1,050.00	9,702.00
Public Defender	172.00	.--	.--	172.00
Probation Special Supv.	130.00	358.00	.--	488.00
Mental Health	400.00	4,225.00	.--	4,625.00
Home Health Services	578.00	1,112.00	.--	1,690.00
Family Planning	107.00	.--	.--	107.00
Migrant Health	67.00	.--	.--	67.00
Welfare Department	2,450.00	7,705.00	.--	10,155.00
Tubercular Care	32.00	.--	.--	32.00
Crippled Children	149.00	.--	.--	149.00
Industrial Development	.--	131.00	.--	131.00
Solano County Fair	.--	2,858.00	.--	2,858.00
Total	21,746.00	44,739.00	27,800.00	94,285.00

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COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 1970 - 71

Unit Title: 172 RETIREMENT, SOCIAL SECURITY & GROUP INSURANCE
Classification
Function: GENERAL
Activity: Other General

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 68 69	BUDGETED YEAR ENDING 19 69 70	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 69 70	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 70 71	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 70 71	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 70 71	FUND (GENERAL UNLESS OTHERW SE INDICATED
SALARIES & EMPLOYEE BENEFITS							
[illegible] Employers Share - Gr. Insurance	48,361.88	139,899.00	120,848.64	148,476.00	148,476.00	149,412.00	
[illegible]01 Employers Share - St. Retirement	494,572.47	654,975.00	607,733.87	630,588.00	630,588.00	636,930.00	
[illegible]08 Employers Share - OASDI	255,361.50	341,832.00	316,721.51	408,256.00	408,256.00	411,919.00	
Less Appropriation Savings						(30,000.00)	
Total	798,295.85	1,136,706.00	1,045,304.02	1,187,320.00	1,187,320.00	1,168,261.00	
EXPENDITURE TRANSFERS & REIMBURSEMENTS							
8711 Costs Applied - Soc. Security	(117,877.65)	(190,631.00)	(170,133.16)	(227,855.00)	(227,855.00)	(231,241.00)	
8712 Costs Applied - Retirement	(217,495.56)	(309,252.00)	(286,372.29)	(294,126.00)	(294,126.00)	(294,367.00)	
8713 Costs Applied - Gr. Insurance	(24,247.90)	(74,192.00)	(60,663.90)	(78,978.00)	(78,978.00)	(76,617.00)	
Total	(359,621.11)	(574,075.00)	(517,169.35)	(600,959.00)	(600,959.00)	(602,225.00)	
Net Cost	438,674.74	562,631.00	528,134.67	586,361.00	586,361.00	566,036.00	

MEMO:

Costs Applied Detail:	TOTAL	SOC. SECURITY	RETIREMENT	GROUP INSURANCE
Industrial Development	2,682.00	809.00	1,609.00	264.00
Fouts Springs Boys Camp	14,037.00	5,676.00	6,513.00	1,848.00
Ulatis Flood Control District	4,670.00	1,847.00	2,295.00	528.00
Hospital Enterprise	93,212.00	35,177.00	45,231.00	12,804.00
Co. Free Library	19,123.00	7,776.00	8,421.00	2,926.00
Public Works	94,500.00	32,500.00	50,000.00	12,000.00
County Garage	11,800.00	4,350.00	6,000.00	1,450.00
Solano Co. Fair Ass'n.	2,015.00	.--	2,015.00	.--
Parks Department	2,632.00	920.00	1,393.00	319.00
Airports	1,875.00	626.00	1,029.00	220.00
Public Defender	16,660.00	5,592.00	9,154.00	1,914.00
Probation Special Supervision	6,422.00	2,335.00	3,273.00	814.00
Predatory Animal Control	925.00	382.00	411.00	132.00
Mental Health	54,912.00	19,819.00	28,801.00	6,292.00
Home Health Services	20,598.00	7,540.00	9,929.00	3,129.00
Family Planning-Health	4,436.00	1,720.00	2,056.00	660.00
Migrant Health	2,241.00	1,077.00	790.00	374.00
Welfare Department	238,288.00	100,554.00	108,177.00	29,557.00
Tubercular Care	1,157.00	433.00	592.00	132.00
Crippled Children	4,751.00	1,900.00	2,191.00	660.00
Sheriff - Drug Abuse	5,289.00	208.00	4,487.00	594.00
Total	602,225.00	231,241.00	294,367.00	76,617.00

State Controller
County Budget Act
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Schedule 6

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 70-71

Unit Title 173 AUDITOR - CONTROLLER
DATA PROCESSING DIVISION
Classification
Function GENERAL
Activity: Other General

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 68 69	BUDGETED YEAR ENDING 19 69 70	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 69 70	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 70 71	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 70 71	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 70 71	FUND GENERAL UNLESS OTHERWISE INDICATED
SALARIES & WAGES							
Regular Salaries	89,285.30	116,703.00	122,078.69	135,287.00	135,287.00	142,206.00	
Extra Help	3,398.32	1,715.00	1,502.31	2,100.00	2,100.00	2,100.00	
Total	92,683.62	118,418.00	123,581.00	137,387.00	137,387.00	144,306.00	
SERVICES & SUPPLIES							
8232 Telephone	.--	.--	.--	.--	.--	78.00	
8292 Maintenance - Equipment	1,224.54	1,500.00	1,871.43	1,500.00	1,500.00	1,500.00	
8320 Memberships	.--	.--	.--	100.00	100.00	100.00	
8341 Office Expense	5,481.94	4,000.00	5,067.54	4,200.00	4,200.00	4,200.00	
8350 Professional Services			196.00				
8380 Rent - Equipment	36,722.49	37,120.00	36,380.40	111,907.00	111,907.00	111,907.00	
8403 In-Service Training	.--	.--	2,465.00	1,630.00	1,630.00	1,630.00	
8422 Travel	99.50	200.00	636.37	754.00	754.00	641.00	
8424 Freight, Express	239.49	.--	2.15	1,890.00	1,890.00	1,890.00	
Total	43,767.96	42,820.00	46,618.89	121,981.00	121,981.00	121,946.00	
FIXED ASSETS							
8630 Equipment:	1,164.56	710.00	1,172.65				
1 Tape Storage Cabinet				200.00	200.00	200.00	
1 Tape Cannister Truck				138.00	138.00	138.00	
3 Disk Storage Cabinets				447.00	447.00	447.00	
1 Disk Pack Truck				250.00	250.00	250.00	
1 Credenza				160.00	160.00	.--	
3 Chairs				90.00	90.00	90.00	
Total	1,164.56	710.00	1,172.65	1,285.00	1,285.00	1,125.00	
EXPENDITURE TRANSFERS & REIMBURSEMENTS							
8710 Costs Applied	(19,473.49)	(24,600.00)	(30,304.50)	(30,000.00)	(30.000.00)	(35,445.00)	
Net Cost	118,142.65	137,348.00	141,068.04	230,653.00	230,653.00	231,932.00	

Schedule 6

State Controller
County Budget Act
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COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 70-71

Unit Title: 174 AUTO ACQUISITION
Classification
Function: GENERAL
Activity: Other General

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 68 69	BUDGETED YEAR ENDING 19 69 70	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 69 70	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 70 71	ACTION BY BOARD OF SUPERVISORS: APPROVED PROPOSED 19 70 71	ACTION BY BOARD OF SUPERVISORS: ADOPTED FINAL 19 70 71	FUND (GENERAL UNLESS OTHERWISE INDICATED)
FIXED ASSETS							
8630 Equipment:	30,433.68	37,755.00	47,898.60	32,588.00	32,588.00	9,322.00	
EXPENDITURE TRANSFERS & REIMBURSEMENTS							
8710 Costs Applied	(3,300.72)	.--	.--	(10,672.00)	(10,672.00)	.--	
Net Cost	27,132.96	37,755.00	47,898.60	21,916.00	21,916.00	9,322.00	

State Controller
County Budget Act
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 70 - 71

Unit Title 175 CENTRAL SERVICES
Classification
Function: GENERAL
Activity: Other General

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 68 . 69	BUDGETED YEAR ENDING 19 69 . 70	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 69 . 70	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 70 . 71	ACTION BY BOARD OF SUPERVISORS: APPROVED PROPOSED 19 70 . 71	ACTION BY BOARD OF SUPERVISORS: ADOPTED FINAL 19 70 . 71	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES & WAGES							
Regular Salaries	5,105.28	4,836.00	11,374.98	15,875.00	15,875.00	16,827.00	
New Position Requested:							
1 Telephone Operator				2,993.00	2,993.00	.--	
Total	5,105.28	4,836.00	11,374.98	18,868.00	18,868.00	16,827.00	
SERVICES & SUPPLIES							
8232 Telephone	90,246.95	111,252.00	112,360.46	123,273.00	123,273.00	117,468.00	
8341 Office Expense	2,469.99	2,500.00	2,926.16	2,500.00	2,500.00	2,500.00	
8342 Postage	37,666.32	39,000.00	43,965.63	50,000.00	50,000.00	50,000.00	
8350 Professional Services	1,209.00	1,210.00	1,214.25	1,210.00	1,210.00	1,210.00	
8380 Rent - Equipment			69.00				
Total	131,592.26	153,962.00	160,535.50	176,983.00	176,983.00	171,178.00	
FIXED ASSETS							
8630 Equipment:	.--	.--	.--				
1 Postage Scale, 50 lb. Capacity				25.00	25.00	25.00	
1 Folding & Envelope Stuffing Machine				17,577.00	17,577.00	.--	
Total	.--	.--	.--	17,602.00	17,602.00	25.00	
EXPENDITURE TRANSFERS & REIMBURSEMENTS							
8710 Costs Applied	(38,185.74)	(51,433.00)	(64,656.71)	(107,256.00)	(107,256.00)	(126,036.00)	
Net Cost	98,511.80	107,365.00	107,253.77	106,197.00	106,197.00	61,994.00	

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County Budget Act
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COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 --

Unit Title 176 MISCELLANEOUS
Classification
Function GENERAL
Activity: Other General

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 68 69	BUDGETED YEAR END.NG 19 69 70	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 69 70	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 70 71	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 70 71	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 70 71	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SERVICES & SUPPLIES							
8400 Special Departmental Expense	586.38	2,500.00	1,131.21	2,500.00	2,500.00	2,500.00	
8425 Expenditures Applicable to Prior Years - Auto Expense	24,361.59	14,497.00	14,497.26	14,497.00	14,497.00	13,669.00	
8380 Rent - Equipment						385.00	
Net Cost	24,947.97	16,997.00	15,628.47	16,997.00	16,997.00	16,554.00	

Unit Title: 177 CENTRAL DUPLICATING
Classification:
Function: GENERAL
Activity: Other General

SALARIES & WAGES							
Regular Salaries	5,266.55	10,499.00	8,927.50	12,837.00	12,837.00	14,220.00	
Extra Help			92.88	.--	.--	.--	
Total	5,266.55	10,499.00	9,020.38	12,837.00	12,837.00	14,220.00	
SERVICES & SUPPLIES							
8263 Laundry	.--	200.00	97.30	150.00	150.00	150.00	
8292 Maintenance Equipment	.--	2,200.00	2,411.84	2,800.00	2,800.00	2,800.00	
8320 Memberships	10.00	25.00	10.00	10.00	10.00	10.00	
8341 Office Expense	.--	7,485.00	8,010.74	8,500.00	8,500.00	8,500.00	
8380 Rent of Equipment	.--	13,000.00	13,118.90	13,000.00	13,000.00	13,000.00	
8390 Small Tools & Instruments	.--	25.00	16.39	25.00	25.00	25.00	
8400 Special Departmental Expense	19,185.54	.--	.--	.--	.--	.--	
8422 Travel	9.40	150.00	44.80	250.00	250.00	250.00	
Total	19,204.94	23,085.00	23,709.97	24,735.00	24,735.00	24,735.00	
FIXED ASSETS							
8630 Equipment: 1 Electric Paper Cutter	4,443.75	3,114.00	2,732.80	6,000.00	.--	.--	
Net Cost	28,915.24	36,698.00	35,463.15	43,572.00	37,572.00	38,955.00	

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COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 1970 - 71

Unit Title: 178 COUNTY SURVEYOR
Classification
Function: GENERAL
Activity: Other General

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1968 69	BUDGETED YEAR ENDING 1969 70	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1969 70	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1970 71	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 1970 71	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 1970 71	FUND (GENERAL UNLESS OTHERWISE INDICATED
SERVICES & SUPPLIES							
8400 Special Departmental Expense	13,836.79	13,500.00	13,442.48	17,000.00	17,000.00	17,000.00	

Unit Title: 179 COUNTY ENGINEER
Classification:
Function: GENERAL
Activity: Other General

SERVICES & SUPPLIES							
8400 Special Departmental Expense	22,652.11	21,750.00	20,652.97	23,000.00	23,000.00	23,000.00	

Unit Title: 180 PURCHASING STORES
Classification:
Function: GENERAL
Activity: Other General

SERVICES & SUPPLIES							
8240 Cost of Supplies Reissued	23,302.82	100,000.00	46,739.35	100,000.00	100,000.00	100,000.00	
8710 Less Costs Applied	(26,226.10)	(100,000.00)	(55,478.86)	(100,000.00)	(100,000.00)	(100,000.00)	
Transfer to Inventory	2,923.28		8,739.51				

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Schedule 6

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 70 71

Unit Title 201 SUPERIOR COURT NO. 1
Classification
Function PUBLIC PROTECTION
Activity Judicial

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 68 69	BUDGETED YEAR END.NG 19 69 70	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 69 70	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 70 71	ACTION BY BOARD OF SUPERVISORS: APPROVED PROPOSED 19 70 71	ACTION BY BOARD OF SUPERVISORS: ADOPTED FINAL 19 70 71	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES & WAGES							
Regular Salaries	14,326.50	15,950.00	15,950.00	16,020.00	16,020.00	16,522.00	
SERVICES & SUPPLIES							
8232 Telephone	.--	.--	.--	.--	.--	189.00	
8292 Maintenance - Equipment	36.10	37.00	39.90	40.00	40.00	40.00	
8320 Memberships	122.00	125.00	130.00	125.00	125.00	125.00	
8341 Office Expense	263.06	300.00	339.56	400.00	400.00	360.00	
8343 Books & Publications	713.79	700.00	923.71	700.00	700.00	700.00	
8422 Travel	375.22	300.00	207.53	300.00	300.00	255.00	
Total	1,510.17	1,462.00	1,640.70	1,565.00	1,565.00	1,669.00	
FIXED ASSETS							
8630 Equipment:	472.50	.--	.--				
5 3-Drawer Cabinet				455.00	455.00	.--	
1 30' High Bookcase				56.00	56.00	56.00	
1 Steel Cabinet				130.00	130.00	130.00	
1 Opaque Projector				350.00	420.00	.--	
Total	472.50	.--	.--	991.00	1,061.00	186.00	
Net Cost	16,309.17	17,412.00	17,590.70	18,576.00	18,646.00	18,377.00	

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COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 70 71

Unit Title: 202 SUPERIOR COURT NO. 2
Classification
Function: PUBLIC PROTECTION
Activity: Judicial

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 68 69	BUDGETED YEAR ENDING 19 69 70	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 69 70	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 70 71	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 70 71	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 70 71	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES & WAGES							
Regular Salaries	14,326.50	15,950.00	15,950.00	16,020.00	16,020.00	16,522.00	
SERVICES & SUPPLIES							
8232 Telephone	.--	.--	.--	.--	.--	253.00	
8292 Maintenance - Equipment	79.26	97.00	39.90	100.00	40.00	40.00	
8341 Office Expense	436.06	300.00	143.05	400.00	400.00	360.00	
8342 Postage	50.00	50.00	50.00	50.00	50.00	50.00	
8343 Books & Publications	1,012.71	700.00	995.50	700.00	700.00	700.00	
8350 Professional Services	.--	175.00	.--	175.00	175.00	175.00	
8422 Travel	264.27	250.00	75.00	300.00	300.00	255.00	
Total	1,842.30	1,572.00	1,303.45	1,725.00	1,665.00	1,833.00	
FIXED ASSETS							
8630 Equipment: 2 Mobile Legal Size File Units	.--	156.00	.--	211.00	211.00	211.00	
Net Cost	16,168.80	17,678.00	17,253.45	17,956.00	17,896.00	18,566.00	

Schedule 6

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County Budget Act
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COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 1970-71

Unit Title: 203 SUPERIOR COURT NO. 3
Classification
Function: PUBLIC PROTECTION
Activity: Judicial

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 68-69	BUDGETED YEAR ENDING 19 69-70	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 69-70	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 70-71	ACTION BY BOARD OF SUPERVISORS: APPROVED PROPOSED 19 70-71	ACTION BY BOARD OF SUPERVISORS: ADOPTED FINAL 19 70-71	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES & WAGES							
Regular Salaries	14,538.60	15,950.00	15,950.00	16,020.00	16,020.00	16,522.00	
SERVICES & SUPPLIES							
8232 Telephone	.--	.--	.--	.--	.--	228.00	
8292 Maintenance Equipment	36.10	62.00	50.50	80.00	40.00	40.00	
8320 Memberships	112.00	110.00	87.00	127.00	127.00	127.00	
8341 Office Expense	223.85	300.00	394.40	300.00	300.00	270.00	
8342 Postage	33.00	41.00	41.00	41.00	41.00	41.00	
8343 Books & Publications	810.44	700.00	906.27	800.00	800.00	800.00	
8350 Professional Services	.--	.--	.--	175.00	175.00	175.00	
8422 Travel	234.71	400.00	321.41	400.00	400.00	340.00	
Total	1,450.10	1,613.00	1,800.58	1,923.00	1,883.00	2,021.00	
FIXED ASSETS							
8630 Equipment:	.--	338.00	371.40				
1 Podium for Courtroom				106.00	.--	.--	
1 Filing Cabinet				113.00	113.00	113.00	
1 Movie Screen				77.00	77.00	.--	
Total	.--	338.00	371.40	296.00	190.00	113.00	
Net Cost	15,988.70	17,901.00	18,121.98	18,239.00	18,093.00	18,656.00	

State Controller
County Budget Act
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COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 70 71

Schedule 6

Unit Title: 204 SUPERIOR COURT NO. 1
Classification
Function PUBLIC PROTECTION
Activity Judicial

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 68 69	BUDGETED YEAR ENDING 19 69 70	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 69 70	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 70 71	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 70 71	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 70 71	FUND (GENERAL UNLESS OTHERWISE INDICATED
SALARIES & WAGES							
Regular Salaries	.--	10,350.00	.--	10,350.00	10,350.00	10,686.00	
SERVICES & SUPPLIES							
8292 Maintenance - Equipment	.--	37.00	.--	37.00	37.00	37.00	
8320 Memberships	.--	110.00	.--	110.00	110.00	110.00	
8341 Office Expense	.--	500.00	.--	500.00	500.00	450.00	
8342 Postage	.--	35.00	.--	35.00	35.00	35.00	
8343 Books & Publications	.--	4,146.00	.--	4,146.00	4,146.00	4,146.00	
8422 Travel	.--	250.00	.--	250.00	250.00	212.00	
Total	.--	5,078.00	.--	5,078.00	5,078.00	4,990.00	
FIXED ASSETS							
8630 Equipment: 1 Electric Typewriter	.--	2,389.00	.--	493.00	493.00	493.00	
Net Cost	.--	17,817.00	.--	15,921.00	15,921.00	16,169.00	

State Controller
County Budget Act
1964

Schedule 6

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 [illegible] - 71

Unit Title 207 VALLEJO MUNICIPAL COURT
Classification
Function: PUBLIC PROTECTION
Activity: Judicial

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 68 - 69	BUDGETED YEAR ENDING 19 69 - 70	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 69 - 70	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 70 - 71	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 70 - 71	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 70 - 71	FUND GENERAL UNLESS OTHERWISE INDICATED
SALARIES & WAGES							
Regular Salaries	136,320.34	152,492.00	151,775.93	154,699.00	154,699.00	162,552.00	
Extra Help	7,973.83	4,620.00	6,995.76	11,042.00	11,042.00	11,735.00	
New Positions Requested:							
1 Deputy Clerk 1				4,016.00	4,016.00	4,280.00	
Total	144,294.17	157,112.00	158,771.69	169,757.00	169,757.00	178,567.00	
SERVICES & SUPPLIES							
8232 Telephone	292.96	300.00	277.30	300.00	300.00	511.00	
8292 Maintenance - Equipment	526.20	500.00	486.80	535.00	535.00	535.00	
8320 Memberships	80.00	80.00	109.00	114.00	114.00	114.00	
8341 Office Expense	3,562.43	3,500.00	3,901.21	4,400.00	4,100.00	3,466.00	
8342 Postage	655.56	850.00	849.39	850.00	850.00	850.00	
8343 Books & Publications	966.70	1,000.00	1,090.90	1,500.00	1,300.00	1,300.00	
8400 Special Departmental Expense	---	---	---	---	180.00	180.00	
8422 Travel	620.23	650.00	769.30	900.00	900.00	765.00	
Total	6,704.08	6,880.00	7,483.90	8,599.00	8,279.00	7,721.00	
FIXED ASSETS							
8630 Equipment:	1,105.03	997.00	1,034.32				
1 Bookcase				86.00	86.00	86.00	
3 Electric Typewriters				1,852.00	1,852.00	1,389.00	
1 Clerical Desk				160.00	160.00	160.00	
3 Steno Chairs				144.00	144.00	144.00	
4 Typewriter Stands				156.00	156.00	156.00	
40 Storage Files				704.00	704.00	704.00	
1 Blackboard				119.00	119.00	119.00	
1 Tape Playing Machine				65.00	65.00	65.00	
1 V-Line Trays				59.00	59.00	59.00	
2 Steel Cabinets				82.00	82.00	82.00	
1 Forms Cabinet				78.00	78.00	78.00	
1 Revolving Index				440.00	440.00	440.00	
1 Map						118.00	
Total	1,105.03	997.00	1,034.32	3,945.00	3,945.00	3,600.00	
Net Cost	152,103.28	164,989.00	167,289.91	182,301.00	181,981.00	189,888.00	

State Controller
County Budget Act
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 70 - 71

Unit Title: 208 FAIRFIELD-SUISUN MUNICIPAL COURT
Classification
Function: PUBLIC PROTECTION
Activity: Judicial

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 68 69	BUDGETED YEAR ENDING 19 69 70	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 69 70	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 70 71	ACTION BY BOARD OF SUPERVISORS: APPROVED PROPOSED 19 70 71	ACTION BY BOARD OF SUPERVISORS: ADOPTED FINAL 19 70 71	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES & WAGES							
Regular Salaries	93,084.29	113,455.00	110,168.81	118,689.00	118,689.00	124,998.00	
Extra Help	4,151.73	1,540.00	2,332.89	2,080.00	930.00	1,250.00	
Total	97,236.02	114,995.00	112,501.70	120,769.00	119,619.00	126,248.00	
SERVICES & SUPPLIES							
8232 Telephone	.--	.--	.--	.--	.--	463.00	
8292 Maintenance-Equipment	350.03	430.00	361.40	796.00	560.00	560.00	
8320 Memberships	42.00	70.00	92.00	135.00	92.00	92.00	
8341 Office Expense	2,571.87	3,000.00	1,573.34	4,635.00	3,000.00	1,980.00	
8342 Postage	458.50	800.00	800.00	900.00	900.00	900.00	
8343 Books & Publications	469.18	400.00	675.74	800.00	650.00	650.00	
8370 Rent - Structures	4,224.00	7,608.00	7,309.87	9,776.00	9,776.00	9,776.00	
8380 Rent - Equipment	.--	346.00	282.49	504.00	504.00	504.00	
8390 Small Tools & Instruments	.--	.--	.--	15.00	15.00	15.00	
8422 Travel	661.40	750.00	725.45	800.00	750.00	807.00	
Expenditures Applicable to Prior Years	833.57						
9341 Office Expense			569.99				
Total	9,610.55	13,404.00	12,390.28	18,361.00	16,247.00	15,747.00	
FIXED ASSETS							
8360 Equipment:	2,763.15	1,590.00	1,809.55				
2 Desks				400.00	.--	.--	
6 Filing Cabinets				500.00	500.00	500.00	
2 V-Line Docket Tray & Stand				300.00	300.00	300.00	
2 Book Shelves				400.00	.--	.--	
2 Chairs				93.00	.--	.--	
1 Card Filing Cabinet				160.00	160.00	160.00	
1 Shelf Unit for Binders				50.00	50.00	50.00	
2 Card Filing Cabinets				240.00	240.00	240.00	
1 Index Stand & Frame				550.00	550.00	550.00	
Expenditures Applicable to Prior Years:	547.32						
Total	3,310.47	1,590.00	1,809.55	2,693.00	1,800.00	1,800.00	
Net Cost	110,157.04	129,989.00	126,701.53	141,823.00	137,666.00	143,795.00	

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COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 70 - 71

Unit Title: 210 BENICIA JUSTICE COURT
Classification
Function: PUBLIC PROTECTION
Activity: Judicial

	ACTUAL EXPENDITURES 19 68 69	BUDGETED YEAR ENDING 19 69 70	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 69 70	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 70 71	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 70 71	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 70 71	FUND GENERAL UNLESS OTHERWISE INDICATED
SALARIES & WAGES							
Regular Salaries	16,515.50	16,997.00	16,996.50	17,016.00	17,016.00	18,044.00	
Extra Help	1,468.24	2,333.00	2,011.79	2,400.00	2,400.00	2,400.00	
Total	17,983.74	19,330.00	19,008.29	19,416.00	19,416.00	20,444.00	
SERVICES & SUPPLIES							
8232 Telephone	519.81	560.00	606.80	616.00	616.00	616.00	
8292 Maintenance Equipment	32.64	96.00	160.00	165.00	165.00	165.00	
8320 Memberships	10.00	23.00	40.00	85.00	85.00	85.00	
8341 Office Expense	378.17	450.00	854.75	850.00	750.00	675.00	
8342 Postage	394.82	445.00	384.42	450.00	400.00	400.00	
8343 Books & Publications	336.00	300.00	446.80	500.00	500.00	500.00	
8370 Rent - Structures	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	
8422 Travel	85.11	300.00	391.22	500.00	400.00	340.00	
Total	4,156.55	4,574.00	5,283.99	5,566.00	5,316.00	5,181.00	
FIXED ASSETS							
8360 Equipment:	336.00	620.00	507.08				
1 V-Line Stand on Wheels with Tray and Guides				167.00	167.00	167.00	
1 Book Case					90.00	90.00	
Total	336.00	620.00	507.08	167.00	257.00	257.00	
Net Cost	22,476.29	24,524.00	24,799.36	25,149.00	24,989.00	25,882.00	

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COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 1970 - 71

Unit Title 211 DIXON JUSTICE COURT
Classification
Function: PUBLIC PROTECTION
Activity: Judicial

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1968 - 69	BUDGETED YEAR ENDING 1969 - 70	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1969 - 70	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1970 - 71	ACTION BY BOARD OF SUPERVISORS: APPROVED PROPOSED 1970 - 71	ACTION BY BOARD OF SUPERVISORS: ADOPTED FINAL 1970 - 71	FUND (GENERAL UNLESS OTHERWISE INDICATED
SALARIES & WAGES							
Regular Salaries	25,843.50	28,554.00	28,541.90	29,203.00	29,203.00	30,964.00	
Extra Help	.--	.--	.--	2,490.00	1,245.00	1,245.00	
Total	25,843.50	28,554.00	28,541.90	31,693.00	30.448.00	32,209.00	
SERVICES & SUPPLIES							
8232 Telephone	432.71	530.00	600.41	566.00	566.00	566.00	
8292 Maintenance-Equipment	104.79	210.00	122.00	299.00	299.00	299.00	
8301 Maintenance-Structures	.--	154.00	179.90	.--	.--	.--	
8341 Office Expense	721.21	1,010.00	846.52	1,020.00	1,010.00	909.00	
8342 Postage	663.75	805.00	658.15	805.00	805.00	805.00	
8343 Books & Publications	35.25	160.00	282.02	300.00	300.00	300.00	
8370 Rent-Structures	2,243.72	2,400.00	1,882.91	2,400.00	2,300.00	2,000.00	
8421 Auto Expense	61.60	88.00	34.80	88.00	88.00	88.00	
8422 Travel	229.20	200.00	80.14	200.00	200.00	170.00	
Total	4,492.23	5,557.00	4,686.85	5,678.00	5,568.00	5,137.00	
FIXED ASSETS							
8630 Equipment:	44.10	465.00	461.47				
1 Photocopy Machine				346.00	346.00	346.00	
1 Legal Size Metal File				82.00	82.00	82.00	
Total	44.10	465.00	461.47	428.00	428.00	428.00	
Net Cost	30,379.83	34,576.00	33,690.22	37,799.00	36,444.00	37,774.00	

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COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 70

Unit Title 213 RIO VISTA JUSTICE COURT
Classification
Function: PUBLIC PROTECTION
Activity: Judicial

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 68 69	BUDGETED YEAR ENDING 19 69 70	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 69 70	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 70 71	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 70 71	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 70 71	FUND GENERAL UNLESS OTHERWISE INDICATED
SALARIES & WAGES							
Regular Salaries	13,227.00	14,009.00	13,880.11	14,028.00	14,028.00	14,868.00	
Extra Help	870.37	575.00	678.14	575.00	575.00	575.00	
Total	14,097.37	14,584.00	14,558.25	14,603.00	14,603.00	15,443.00	
SERVICES & SUPPLIES							
8232 Telephone	119.50	125.00	130.00	150.00	150.00	150.00	
8292 Maintenance - Equipment	42.50	25.00	42.50	50.00	50.00	50.00	
8320 Memberships	.--	.--	75.00	60.00	60.00	60.00	
8341 Office Expense	218.24	175.00	625.07	200.00	200.00	315.00	
8342 Postage	186.46	200.00	189.44	250.00	250.00	250.00	
8343 Books & Publications	124.17	1,075.00	1,122.85	300.00	300.00	300.00	
8370 Rent - Structures	550.00	600.00	650.00	1,080.00	1,080.00	1,080.00	
8422 Travel	.--	25.00	152.75	300.00	300.00	255.00	
Total	1,240.87	2,225.00	2,987.61	2,390.00	2,390.00	2,460.00	
FIXED ASSETS							
8630 Equipment:	.--	284.00	212.77				
Net Cost	15,338.24	17,093.00	17,758.63	16,993.00	16,993.00	17,903.00	

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COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 70 - 71

Unit Title: 215 VACAVILLE JUSTICE COURT
Classification
Function: PUBLIC PROTECTION
Activity: Judicial

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 68 . 69	BUDGETED YEAR ENDING 19 69 . 70	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 69 . 70	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 70 . 71	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 70 . 71	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 70 . 71	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES & WAGES							
Regular Salaries	29,080.50	37,192.00	36,125.37	38,899.00	38,899.00	40,859.00	
Extra Help	1,243.20	963.00	1,257.36	1,052.00	.--	.--	
Total	30,323.70	38,155.00	37,382.73	39,951.00	38,899.00	40,859.00	
SERVICES & SUPPLIES							
8232 Telephone	193.70	485.00	495.98	600.00	550.00	550.00	
8292 Maintenance - Equipment	93.74	295.00	217.04	370.00	295.00	295.00	
8301 Maintenance - Structures	.--	150.00	61.50	.--	.--	.--	
8320 Memberships	.--	70.00	.--	70.00	70.00	70.00	
8341 Office Expense	845.06	1,050.00	486.09	1,050.00	1,050.00	765.00	
8342 Postage	1,110.46	1,200.00	913.97	1,200.00	1,000.00	1,000.00	
8343 Books & Publications	29.83	630.00	637.28	500.00	300.00	300.00	
8422 Travel	142.60	300.00	72.65	500.00	350.00	297.00	
Expenditures Applicable to Prior Year 9341 Office Expense	53.83		115.35				
Total	2,469.22	4,180.00	2,999.86	4,290.00	3,615.00	3,277.00	
FIXED ASSETS							
8630 Equipment:	204.96	1,138.00	1,042.00				
1 72" Table				174.00	174.00	174.00	
8 Side Chairs				208.00	208.00	208.00	
4 Triple Drawer Index File Cabinets				75.00	75.00	75.00	
Total	204.96	1,138.00	1,042.00	457.00	457.00	457.00	
Net Cost	32,997.88	43,473.00	41,424.59	44,698.00	42,971.00	44,593.00	

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COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 1970 - 71

Unit Title: 217 COURT REPORTER
Classification
Function: PUBLIC PROTECTION
Activity: Judicial

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1968 69	BUDGETED YEAR ENDING 1969 70	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1969 70	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1970 71	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 1970 71	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 1970 71	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES & WAGES							
8106 Court Reporter Fees	118,237.43	125,500.00	128,986.07	125,500.00	125,500.00	134,800.00	
SERVICES & SUPPLIES							
8422 Travel	.--	100.00	.--	100.00	100.00	100.00	
Net Cost	118,237.43	125,600.00	128,986.07	125,600.00	125,600.00	134,900.00	

Unit Title: 218 OTHER COURT COSTS
Classification:
Function: PUBLIC PROTECTION
Activity: Judicial

SALARIES & WAGES						
8103 Presiding Judge Expense	.--	9,500.00	8,284.46	6,750.00	6,750.00	6,750.00
8109 Juvenile Court Referee	420.00	.--	1,960.00	3,000.00	3,000.00	3,000.00
Total	420.00	9,500.00	10,244.46	9,750.00	9,750.00	9,750.00
SERVICES & SUPPLIES						
8281 Jurors Expense	62,479.83	62,500.00	77,230.49	75,000.00	75,000.00	81,000.00
8282 Witnesses Interpreters	8,622.06	8,000.00	25,862.25	20,000.00	20,000.00	15,000.00
8350 Professional Services	9,719.30	10,500.00	8,699.70	9,500.00	9,500.00	9,500.00
8351 Court Appointed Attorneys	113,944.96	45,000.00	70,540.90	75,000.00	75,000.00	65,000.00
8358 Presiding Judge Expense	10,992.59	500.00	4,375.16	5,000.00	5,000.00	4,000.00
8400 Special Departmental Expense	717.37	.--	460.70	750.00	750.00	750.00
Total	206,476.11	126,500.00	187,169.20	185,250.00	185,250.00	175,250.00
Net Cost	206,896.00	136,000.00	197,413.66	195,000.00	195,000.00	185,000.00

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COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 70 - 71

Unit Title 220 GRAND JURY
Classification
Function PUBLIC PROTECTION
Activity Judicial

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 68 69	BUDGETED YEAR ENDING 19 69 70	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 69 70	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 70 71	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 70 71	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 70 71	FUND GENERAL UNLESS OTHERWISE INDICATED
SERVICES & SUPPLIES							
8281 Jurors Expense	2,656.82	2,500.00	2,631.44	2,650.00	2,650.00	2,650.00	
8282 Witness Expense	471.50	500.00	387.20	500.00	500.00	500.00	
8341 Office Expense	189.59	100.00	42.30	100.00	100.00	100.00	
8355 Accounting	5,200.00	5,500.00	5,500.00	6,500.00	6,500.00	6,500.00	
8400 Special Departmental Expense	66.50	100.00	57.90	250.00	250.00	250.00	
Net Cost	8,584.41	8,700.00	8,618.84	10,000.00	10,000.00	10,000.00	

Unit Title: 221 DISTRICT ATTORNEY - SPECIAL
Classification
Function: PUBLIC PROTECTION
Activity: Judicial

SERVICES & SUPPLIES						
8400 Special Departmental Expense	421.00	5,000.00	2,941.10	5,000.00	5,000.00	5,000.00

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COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 1970-71

Unit Title: 222 DISTRICT ATTORNEY
Classification
Function: PUBLIC PROTECTION
Activity: Judicial

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1968 69	BUDGETED YEAR ENDING 1969 70	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1969 70	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1970 71	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 1970 71	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 1970 71	FUND GENERAL UNLESS OTHERWISE INDICATED
SALARIES & WAGES							
Regular Salaries	140,048.02	178,399.00	174,442.46	191,919.00	191,919.00	203,953.00	
Extra Help	1,998.35	918.00	1,721.88	900.00	500.00	500.00	
New Positions Requested:							
2 Attorney's II				20,930.00	20,382.00	17,952.00	
Total	142,046.37	179,317.00	176,164.34	213,749.00	212,801.00	222,405.00	
SERVICES & SUPPLIES							
8232 Telephone	.--	.--	.--	.--	.--	1,499.00	
8292 Maintenance - Equipment	180.50	200.00	257.30	250.00	250.00	250.00	
8320 Memberships	125.00	125.00	125.00	150.00	150.00	150.00	
8341 Office Expense	1,718.18	1,950.00	2,414.84	2,450.00	2,450.00	2,205.00	
8342 Postage	65.00	65.00	30.00	65.00	65.00	65.00	
8343 Books & Publications	978.67	1,000.00	756.39	1,000.00	1,000.00	1,000.00	
8350 Professional Services	185.00	250.00	173.00	250.00	250.00	250.00	
8421 Auto Expense	1,586.65	1,631.00	2,533.30	2,400.00	2,400.00	2,400.00	
8422 Travel	.--	150.00	232.68	200.00	200.00	170.00	
Total	4,839.00	5,371.00	6,522.51	6,765.00	6,765.00	7,989.00	
FIXED ASSETS							
8630 Equipment:	1,198.30	1,575.00	1,503.03				
3 5-Drawer Legal Size Files				294.00	294.00	294.00	
3 Executive Posture Chairs				354.00	354.00	354.00	
2 Executive Desks				388.00	388.00	388.00	
Expenditures Applicable to Prior Years:							
9630 Equipment	65.86		.--				
Total	1,264.16	1,575.00	1,503.03	1,036.00	1,036.00	1,036.00	
Net Cost	148,149.53	186,263.00	184,189.88	221,550.00	220,602.00	231,430.00	

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COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 70 - 71

Unit Title: 223 PUBLIC DEFENDER
Classification
Function: PUBLIC PROTECTION
Activity: Judicial

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 68 . 69	BUDGETED YEAR ENDING 19 69 . 70	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 69 . 70	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 70 . 71	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 70 . 71	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 70 . 71	FUND (GENERAL UNLESS OTHERWISE INDICATED
SALARIES & WAGES							
Regular Salaries	58,428.83	125,057.00	120,182.22	142,290.00	142,290.00	149,735.00	
Extra Help	.--	1,698.00	1,824.04	2,835.00	2,835.00	2,835.00	
8104 Employers Share of Gr. Ins.	583.00	1,540.00	1,364.00	1,892.00	1,892.00	1,914.00	
8107 Employers Share of St. Retire.	3,546.20	8,518.00	8,199.01	8,819.00	8,819.00	9,154.00	
8108 Employers Share of OASDI	1,616.47	3,978.00	4,278.64	5,420.00	5,420.00	5,592.00	
New Positions Requested:							
1 Dep. Pub. Defender Gr. I, II or III				11,176.00	11,176.00	10,038.00	
1 Legal Secretary				4,654.00	4,654.00	4,954.00	
Total	64,174.50	140,791.00	135,847.91	177,086.00	177,086.00	184,222.00	
SERVICES & SUPPLIES							
8232 Telephone	837.14	1,440.00	2,810.56	2,500.00	2,500.00	4,719.00	
8264 Janitorial	.--	.--	573.69	2,427.00	2,427.00	2,427.00	
8271 Compensation Insurance	.--	154.00	54.63	172.00	172.00	172.00	
8282 Witnesses Interpreters	81.60	1,250.00	790.30	.--	700.00	700.00	
8292 Maintenance Equipment	.--	335.00	179.55	356.00	356.00	356.00	
8301 Maintenance - Structures	46.45	.--	32.12	.--	.--	.--	
8320 Memberships	160.00	150.00	50.00	205.00	205.00	205.00	
8341 Office Expense	2,440.15	1,815.00	2,425.10	1,400.00	1,400.00	1,260.00	
8342 Postage	93.15	180.00	180.00	252.00	200.00	200.00	
8343 Books & Publications	5,057.07	1,979.00	1,890.31	2,140.00	1,800.00	1,800.00	
8350 Professional Services	285.00	2,350.00	3,682.63	3,575.00	3,500.00	3,500.00	
8370 Rent - Structures	3,054.47	4,032.00	3,775.60	2,370.00	2,370.00	1,555.00	
8380 Rent - Equipment	391.75	832.00	921.90	454.00	514.00	514.00	
8421 Auto Expense	1,425.34	2,640.00	3,934.14	4,229.00	3,900.00	3,900.00	
8422 Travel	543.82	1,000.00	1,266.27	1,725.00	1,500.00	1,275.00	
8431 Water	13.00	40.00	50.91	55.00	55.00	55.00	
8432 Heat & Light	162.33	345.00	222.68	200.00	200.00	200.00	
Total	14,591.27	18,542.00	22,840.39	22,060.00	21,799.00	22,838.00	
FIXED ASSETS							
8630 Equipment:	9,755.78	492.00	795.49				
1 Conference Table				294.00	294.00	.--	
1 Executive Desk				195.00	195.00	195.00	
1 Secretarial Desk				166.00	166.00	166.00	
1 2-Drawer Table				79.00	79.00	79.00	
1 Swivel Chair				71.00	71.00	71.00	
1 Steno Chair				48.00	48.00	48.00	
3 5-Drawer Letter Size File Cabinets				234.00	234.00	234.00	
7 Side Arm Chairs				567.00	567.00	332.00	
1 Dictation Machine				330.00	330.00	330.00	
1 Electric Typewriter				492.00	492.00	492.00	
Total	9,755.78	492.00	795.49	2,476.00	2,476.00	1,947.00	
Net Cost	88,521.55	159,825.00	159,483.79	201,622.00	201,361.00	209,007.00	

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COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 1970-71

Unit Title 229 EXAMINATION OF INEBRIATES
Classification
Function PUBLIC PROTECTION
Activity: Police Protection

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 68 69	BUDGETED YEAR ENDING 19 69 70	ACTUAL ☒ ESTIMATED EXPENDITURES 19 69 70	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 70 71	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 70 71	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 70 71	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SERVICES & SUPPLIES							
8350 Professional Services	1,941.00	4,500.00	4,686.00	4,500.00	4,500.00	4,500.00	
8400 Special Departmental Expense	2,963.75	2,500.00	3,005.64	4,500.00	4,500.00	4,000.00	
Net Cost	4,904.75	7,000.00	7,691.64	9,000.00	9,000.00	8,500.00	

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COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 1970 - 71

Unit Title: 230 SHERIFF - DRUG ABUSE
Classification
Function: PUBLIC PROTECTION
Activity: Police Protection

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 68 69	BUDGETED YEAR ENDING 19 69 70	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 69 70	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 70 71	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 70 71	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 70 71	FUND (GENERAL UNLESS OTHERWISE INDICATED
SALARIES & WAGES							
Extra Help	.--	.--	.--	550.00	550.00	550.00	
New Positions Requested:							
1 Director				8,608.00	8,608.00	9,184.00	
4 Investigators				23,695.00	23,695.00	25,322.00	
1 Clerk III				3,761.00	3,761.00	4,013.00	
8104 Employers Share - Gr. Insurance						594.00	
8107 Employers Share - St. Retirement						4,487.00	
8108 Employers Share - OASDI						208.00	
Total	.--	.--	.--	36,614.00	36,614.00	44,358.00	
SERVICES & SUPPLIES							
8231 Radio				1,310.00	1,310.00	.--	
8232 Telephone				150.00	150.00	150.00	
8292 Maintenance - Equipment				100.00	100.00	100.00	
8320 Memberships				50.00	50.00	50.00	
8341 Office Expense				500.00	500.00	500.00	
8342 Postage				100.00	100.00	100.00	
8343 Books & Publications				200.00	200.00	200.00	
8350 Professional Services				5,000.00	5,000.00	5,000.00	
8370 Rent - Structures				1,500.00	1,500.00	1,500.00	
8400 Special Departmental Expense		35,131.00	4,245.11	5,500.00	5,500.00	5,500.00	
8421 Auto Expense				14,500.00	14,500.00	14,500.00	
8422 Travel				250.00	250.00	250.00	
8431 Water				25.00	25.00	25.00	
8432 Heat & Light				250.00	250.00	250.00	
Total	.--	35,131.00	4,245.11	29,435.00	29,435.00	28,125.00	
FIXED ASSETS							
8630 Equipment:	.--	.--	.--				
1 Electric Typewriter				510.00	510.00	510.00	
6 Desks				1,107.00	1,107.00	1,107.00	
6 Chairs				637.00	637.00	637.00	
1 Conference Table				74.00	74.00	74.00	
10 Side Chairs				470.00	470.00	470.00	
2 Book Cases				125.00	125.00	125.00	
1 Safe				250.00	250.00	250.00	
2 File Cabinets				186.00	186.00	186.00	
1 Dictator-Transcriber				340.00	340.00	340.00	
1 Strip Index				75.00	75.00	75.00	
1 Camera				66.00	66.00	66.00	
1 Tape Recorder				104.00	104.00	104.00	
Total	.--	.--	.--	3,944.00	3,944.00	3,944.00	
Net Cost	.--	35,131.00	4,245.11	69,993.00	69,993.00	76,427.00	

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COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 1970-71

Unit Title 231 SHERIFF
Classification
Function PUBLIC PROTECTION
Activity Police Protection

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1968-69	BUDGETED YEAR ENDING 1969-70	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1969-70	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1970-71	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 1970-71	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 1970-71	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES & WAGES							
Regular Salaries	708,055.15	823,026.00	812,658.86	858,508.00	858,508.00	912,361.00	
Extra Help	6,891.88	10,000.00	9,481.84	11,325.00	11,325.00	11,325.00	
New Positions Requested:							
3 Deputy Sheriffs, Gr. I				18,690.00	18,690.00	19,904.00	
1 Clerk II				3,823.00	3,823.00	4,074.00	
Less Salary Savings		(4,000.00)	.--	(4,000.00)	(6,000.00)	(6,000.00)	
Total	714,947.03	829,026.00	822,140.70	888,346.00	886,346.00	941,664.00	
SERVICES & SUPPLIES							
8220 Clothing & Personal Supplies	.--	.--	6,593.90	7,300.00	7,300.00	7,300.00	
8231 Radio	8,705.00	9,145.00	9,145.00	10,500.00	10,500.00	10,320.00	
8232 Telephone, Teletype, etc.	876.32	3,900.00	12,164.10	14,750.00	14,750.00	18,062.00	
8292 Maintenance - Equipment	616.51	650.00	1,108.94	650.00	650.00	650.00	
8341 Office Expense	3,843.50	4,300.00	10,555.24	5,283.00	5,283.00	4,755.00	
8342 Postage	71.62	75.00	60.00	75.00	75.00	75.00	
8343 Books & Publications	105.00	400.00	431.65	550.00	550.00	550.00	
8350 Professional Services	300.00	300.00	300.00	300.00	300.00	300.00	
8390 Small Tools & Instruments	87.69	125.00	466.24	400.00	400.00	400.00	
8400 Special Departmental Expense	3,280.18	3,854.00	3,466.34	6,950.00	5,200.00	5,200.00	
8421 Auto Expense	43,241.49	53,395.00	56,521.20	60,000.00	60,000.00	64,304.00	
8422 Travel	272.16	500.00	344.22	300.00	300.00	255.00	
8423 Transportation of Prisoners	12,802.85	12,000.00	16,752.91	12,000.00	12,000.00	12,000.00	
Total	74,202.32	88,644.00	117,909.74	119,058.00	117,308.00	124,171.00	

Schedule 6

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COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 1970-71

Unit Title 231 SHERIFF
Classification
Function PUBLIC PROTECTION
Activity: Police Protection

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 68.69	BUDGETED YEAR ENDING 19 69.70	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 69.70	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 70.71	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 70.71	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 70.71	FUND (GENERAL UNLESS OTHERWISE INDICATED)
FIXED ASSETS							
8630 Equipment:	.--	7,944.00	6,810.19				
3 Desks				552.00	552.00	552.00	
1 Table				29.00	29.00	29.00	
4 Chairs				155.00	203.00	203.00	
2 Adding Machines				525.00	525.00	350.00	
1 Electric Typewriter				536.00	536.00	536.00	
1 Video Recorder Camera w/access.				1,995.00	1,995.00	.--	
1 Precision Scales				370.00	370.00	370.00	
1 Tripod				130.00	130.00	.--	
1 Costumer				30.00	30.00	30.00	
3 File Cabinets				407.00	407.00	407.00	
1 Desk Organizer				31.00	31.00	31.00	
2 Filing Units				210.00	210.00	210.00	
5 Index Card Files				35.00	35.00	35.00	
1 Office Paging System				248.00	248.00	248.00	
2 Time Recorders				450.00	450.00	.--	
1 Electric Fan				75.00	75.00	75.00	
1 Paper Cutter				35.00	35.00	35.00	
Total	.--	7,944.00	6,810.19	5,813.00	5,861.00	3,111.00	
EXPENDITURE TRANSFERS & REIMBURSEMENTS							
8710 Costs Applied	(5,105.28)	(4,836.00)	(5,075.92)	(5,222.00)	(5,222.00)	.--	
Net Cost	784,044.07	920,778.00	941,784.71	1,007,995.00	1,004,293.00	1,068,946.00	

Unit Title: 232 SHERIFF'S SPECIAL
Classification:
Function: PUBLIC PROTECTION
Activity: Police Protection

SERVICES & SUPPLIES							
8400 Special Departmental Expense	300.00	1,500.00	500.00	1,500.00	1,500.00	1,500.00	

Schedule 6

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COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 70 71

Unit Title 233 MARSHAL
Classification
Function: PUBLIC PROTECTION
Activity: Police Protection

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 68 69	BUDGETED YEAR ENDING 19 69 70	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 69 70	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 70 71	ACTION BY BOARD OF SUPERVISORS: APPROVED PROPOSED 19 70 71	ACTION BY BOARD OF SUPERVISORS: ADOPTED FINAL 19 70 71	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES & WAGES							
Regular Salaries	70,371.76	80,356.00	79,504.58	82,427.00	82,427.00	87,018.00	
Extra Help	3,257.28	3,860.00	1,912.96	3,959.00	2,500.00	2,200.00	
Total	73,629.04	84,216.00	81,417.54	86,386.00	84,927.00	89,218.00	
SERVICES & SUPPLIES							
8231 Radio	1,500.00	1,500.00	1,400.00	1,450.00	1,530.00	1,530.00	
8232 Telephone	.--	123.00	55.25	125.00	125.00	224.00	
8292 Maintenance - Equipment	170.33	150.00	203.87	250.00	250.00	250.00	
8320 Memberships	28.00	28.00	34.00	39.00	39.00	39.00	
8341 Office Expense	1,195.91	1,400.00	1,573.41	1,400.00	1,400.00	1,260.00	
8342 Postage	66.00	66.00	66.00	80.00	66.00	66.00	
8343 Books & Publications	67.20	80.00	70.35	98.00	98.00	98.00	
8400 Special Departmental Exp.	.--	784.00	835.62	37.00	37.00	37.00	
8421 Auto Expense	4,768.62	5,525.00	5,340.51	6,075.00	5,525.00	5,576.00	
8422 Travel	421.50	650.00	406.38	500.00	500.00	425.00	
Total	8,217.56	10,306.00	9,985.39	10,054.00	9,570.00	9,505.00	
FIXED ASSETS							
8630 Equipment:	.--	264.00	141.49				
2 Double 3" X 5" File Drawers				17.00	17.00	17.00	
1 5-Drawer Legal File W/Lock				93.00	93.00	93.00	
Total	.--	264.00	141.49	110.00	110.00	110.00	
Net Cost	81,846.60	94,786.00	91,544.42	96,550.00	94,607.00	98,833.00	

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COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 70 - 71

Unit Title: 234 CONSTABLES
Classification
Function: PUBLIC PROTECTION
Activity: Police Protection

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 68 69	BUDGETED YEAR ENDING 19 69 70	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 69 70	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 70 71	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 70 71	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 70 71	FUND (GENERAL UNLESS OTHERW SE INDICATED)
SALARIES & WAGES							
Regular Salaries	.--	480.00	.--	480.00	480.00	480.00	

Unit Title: 235 CROSSING GUARDS
Classification:
Function: PUBLIC PROTECTION
Activity: Police Protection

SALARIES & WAGES						
Regular Salaries	2,243.55	2,300.00	3,705.60	3,900.00	3,900.00	3,120.00

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STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 70 - 71

Schedule 6

Unit Title: 236 JAIL AND BRANCHES
Classification
Function: PUBLIC PROTECTION
Activity: Detention & Correction

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 68 69	BUDGETED YEAR ENDING 19 69 70	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 69 70	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 70 71	ACTION BY BOARD OF SUPERVISORS: APPROVED PROPOSED 19 70 71	ACTION BY BOARD OF SUPERVISORS: ADOPTED FINAL 19 70 71	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SERVICES & SUPPLIES							
8220 Clothing & Personal Supplies	1,680.54	1,950.00	1,946.15	2,500.00	2,500.00	2,500.00	
8250 Food	31,540.18	34,000.00	39,644.28	40,000.00	40,000.00	40,000.00	
8261 Kitchen Expense	584.27	600.00	618.46	600.00	600.00	600.00	
8262 Bedding	3,132.87	2,100.00	1,954.00	2,250.00	2,250.00	2,250.00	
8263 Laundry	1,345.87	1,400.00	1,179.20	800.00	800.00	800.00	
8264 Janitorial	3,452.28	3,600.00	3,874.46	3,100.00	3,100.00	3,100.00	
8292 Maintenance - Equipment	2,101.25	2,200.00	3,109.06	2,500.00	2,500.00	2,500.00	
8301 Maintenance - Structures	6,598.97	6,000.00	6,492.37	6,510.00	6,510.00	6,510.00	
8310 Medical Dental Lab. Supplies	1,049.85	1,100.00	1,774.20	1,500.00	1,500.00	1,500.00	
8350 Professional Services	650.00	500.00	515.00	550.00	550.00	550.00	
8352 Outside Hospitals	65,065.53	42,000.00	43,140.44	49,000.00	48,000.00	48,000.00	
8390 Small Tools & Instruments	130.15	125.00	113.95	125.00	125.00	125.00	
8400 Special Departmental Expense	72.25	150.00	369.97	420.00	420.00	420.00	
8431 Water	508.04	500.00	516.06	600.00	600.00	600.00	
Total	117,912.05	96,225.00	105,247.60	110,455.00	109,455.00	109,455.00	
OTHER CHARGES							
8510 Support & Care of Persons	315.00	.--	2,450.00	750.00	750.00	750.00	
FIXED ASSETS							
8630 Equipment:	315.00	1,548.00	1,400.99				
1 Desk				125.00	.--	.--	
2 Chairs				248.00	183.00	183.00	
2 Tables				90.00	90.00	90.00	
1 Typewriter				250.00	250.00	250.00	
3 Cabinets				255.00	255.00	255.00	
1 Floor Buffer				375.00	375.00	375.00	
10 Fire Extinguishers				204.00	204.00	204.00	
17 Sections Shelving Units				560.00	560.00	560.00	
3 Sections Kitchen Ranges & Ovens				1,840.00	1,840.00	.--	
1 24-Position Inter-Comm Unit W/Speakers				1,000.00	1,000.00	.--	
Total	1,564.77	1,548.00	1,400.99	4,947.00	4,757.00	1,917.00	
Net Cost	119,791.82	97,773.00	109,098.59	116,152.00	114,962.00	112,122.00	

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COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 70 - 71

Unit Title: 237 JUVENILE HALL
Classification
Function: PUBLIC PROTECTION
Activity: Detention & Correction

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 68 69	BUDGETED YEAR ENDING 19 69 70	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 69 70	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 70 71	ACTION BY BOARD OF SUPERVISORS: APPROVED PROPOSED 19 70 71	ACTION BY BOARD OF SUPERVISORS: ADOPTED FINAL 19 70 71	FUND (GENERAL UNLESS OTHERW SE INDICATED)
SALARIES & WAGES							
Regular Salaries	122,419.88	183,924.00	168,575.51	191,974.00	191,974.00	205,075.00	
Extra Help	35,170.02	19,221.00	38,028.54	13,536.00	8,147.00	8,758.00	
New Positions Requested:							
3 Group Counselors I or II				40,502.00	28,940.00	18,498.00	
1 Clerk III				4,219.00	.--	.--	
1 Cook				4,219.00	4,219.00	4,605.00	
1 Housekeeper				4,219.00	.--	.--	
Total	157,589.90	203,145.00	206,604.05	258,669.00	233,280.00	236,936.00	
SERVICES & SUPPLIES							
8232 Telephone	.--	.--	.--	.--	.--	350.00	
8220 Clothing & Personal Supplies	1,007.07	3,900.00	2,191.36	4,868.00	3,850.00	3,850.00	
8250 Food	19,096.02	20,300.00	13,673.74	22,995.00	22,995.00	29,000.00	
8261 Kitchen Expense	1,015.00	1,067.00	453.52	1,204.00	1,204.00	1,000.00	
8262 Bedding	749.84	1,110.00	777.30	2,009.00	1,500.00	1,500.00	
8263 Laundry	1,607.26	1,900.00	1,560.35	2,922.00	2,922.00	2,922.00	
8264 Janitorial	936.92	1,915.00	1,010.36	1,817.00	1,817.00	1,817.00	
8292 Maintenance - Equipment	751.40	1,038.00	1,552.68	2,415.00	1,600.00	1,600.00	
8301 Maintenance - Structures	1,195.91	1,200.00	1,530.47	2,432.00	1,600.00	1,600.00	
8310 Medical Supplies	543.95	1,000.00	895.39	1,500.00	1,200.00	1,000.00	
8330 Miscellaneous Expense	.--	.--	.--	300.00	.--	.--	
8341 Office Expense	6.36	500.00	420.01	1,200.00	600.00	540.00	
8350 Professional Services	80.00	300.00	189.75	300.00	300.00	300.00	
8352 Outside Hospitals	5,970.53	5,475.00	6,721.22	7,072.00	5,475.00	5,475.00	
8380 Rent of Equipment	.--	600.00	205.25	988.00	600.00	600.00	
8403 In-Service Training	.--	.--	.--	500.00	500.00	500.00	
8421 Auto Expense	76.46	900.00	409.13	900.00	900.00	910.00	
8422 Travel	43.60	400.00	301.40	500.00	400.00	340.00	
Expenditures Applicable to Prior Years							
9220 Clothing & Personal Supplies			606.12				
Total	33,080.32	41,605.00	32,498.05	53,922.00	47,463.00	53,304.00	

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COUNTY OF SOLANO
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

Budget For The Fiscal Year 19 70 - 71

Unit Title 237 JUVENILE HALL
Classification
Function PUBLIC PROTECTION
Activity Detention & Correction

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 68 69	BUDGETED YEAR ENDING 19 69 70	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 69 70	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 70 71	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 70 71	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 70 71	FUND (GENERAL UNLESS OTHERWISE INDICATED
FIXED ASSETS							
8630 Equipment:	.--	5,318.00	2,486.37				
1 Reach-in Regrigerator				1,370.00	1,370.00	1,370.00	
1 Table Top Mixer				646.00	646.00	646.00	
4 Bulletin Boards				268.00	75.00	.--	
1 Floor Polisher				536.00	536.00	.--	
1 Ping-Pong Table				122.00	122.00	61.00	
5 Double Settees				600.00	600.00	300.00	
3 Folding Tables				267.00	267.00	134.00	
1 Dictating Machine				420.00	.--	.--	
1 Vacuum Cleaner				436.00	436.00	.--	
1 Portable Black Board				97.00	97.00	97.00	
20 Stack Chairs				189.00	189.00	189.00	
1 Movie Projection Screen				81.00	81.00	81.00	
1 Book Case				85.00	85.00	85.00	
2 Legal File Cabinets				282.00	282.00	188.00	
8 Emergency Lights				1,134.00	1,134.00	1,134.00	
1 Steno Chair				47.00	47.00	.--	
1 Ice Maker				1,100.00	1,100.00	.--	
1 Boiler				6,000.00	.--	.--	
Total	.--	5,318.00	2,486.37	13,680.00	7,067.00	4,285.00	
EXPENDITURE TRANSFERS & REIMBURSEMENTS							
8710 Costs Applied	.--	.--	.--	.--	.--	(14,805.00)	
Net Cost	190,670.22	250,068.00	241,588.47	326,271.00	287,810.00	279,720.00	

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COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 1970-71.

Unit Title 238 PROBATION OFFICE
Classification
Function: PUBLIC PROTECTION
Activity: Detention & Correction

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1968-69	BUDGETED YEAR ENDING 1969-70	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1969-70	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1970-71	ACTION BY BOARD OF SUPERVISORS: APPROVED PROPOSED 1970-71	ACTION BY BOARD OF SUPERVISORS: ADOPTED FINAL 1970-71	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES & WAGES							
Regular Salaries	234,884.78	327,526.00	286,430.04	351,152.00	372,338.00	392,512.00	
Extra Help	372.88	.--	.--	.--	.--	.--	
8110 Standby	.--	.--	106.15	156.00	156.00	156.00	
8111 Call Back	.--	.--	51.34	2,132.00	2,132.00	2,132.00	
Less Salary Savings	.--	(7,000.00)	.--	(7,000.00)	(7,000.00)	(7,000.00)	
Total	235,257.66	320,526.00	286,587.53	346,440.00	367,626.00	387,800.00	
SERVICES & SUPPLIES							
8232 Telephone	3.50	25.00	.--	.--	.--	4,075.00	
8292 Maintenance - Equipment	1,299.66	1,100.00	1,243.37	1,610.00	1,610.00	1,400.00	
8320 Memberships	55.00	100.00	56.00	100.00	100.00	100.00	
8341 Office Expense	3,276.51	3,500.00	3,809.45	3,500.00	3,500.00	3,150.00	
8342 Postage	1,108.75	1,400.00	1,492.81	1,400.00	1,400.00	1,400.00	
8343 Books & Publications	57.50	.--	.--	.--	.--	.--	
8350 Professional Services	3,720.00	3,400.00	2,877.87	3,400.00	3,400.00	3,000.00	
8354 Collection Services	1,185.00	1,000.00	2,551.08	3,000.00	3,000.00	2,750.00	
8370 Rent - Structures	514.40	3,264.00	408.00	500.00	1,632.00	1,632.00	
8380 Rent - Equipment	2,508.79	117.00	515.91	700.00	700.00	700.00	
8400 Special Departmental Expense	327.14	733.00	329.31	1,950.00	1,950.00	1,950.00	
8421 Auto Expense	11,210.65	14,519.00	13,625.98	12,000.00	13,000.00	13,143.00	
8422 Travel	753.96	1,200.00	762.65	1,500.00	1,200.00	765.00	
8423 Transportation of Wards	3,378.71	3,300.00	3,441.80	3,300.00	3,300.00	3,300.00	
8432 Heat & Light	18.72	480.00	.--	.--	.--	.--	
Expenditures Applicable to Prior Years:							
9292 Maintenance - Equipment			60.55				
9341 Office Expense			4.83				
Total	29,418.29	34,138.00	31,179.61	32,960.00	34,792.00	37,365.00	
FIXED ASSETS							
8630 Equipment:	.--	11,540.00	10,717.59				
3 Clerical Swivel Chairs				165.00	165.00	165.00	
2 Executive Swivel Chairs				142.00	142.00	142.00	
6 Bookcases				258.00	258.00	258.00	
1 Electric Typewriter				500.00	500.00	500.00	
2 Storage Cabinets				150.00	150.00	150.00	
Total	.--	11,540.00	10,717.59	1,215.00	1,215.00	1,215.00	
EXPENDITURE TRANSFERS & REIMBURSEMENTS							
8710 Costs Applied	(2,218.63)	(2,403.00)	(2,129.93)	(2,130.00)	.--	(8,703.00)	
Net Cost	262,457.32	363,801.00	326,354.80	378,485.00	403,633.00	417,677.00	

State Controller
County Budget Act
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Schedule 6

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 70-71

Unit Title 239 PROBATION SPECIAL SUPERVISION DEPARTMENT
Classification
Function: PUBLIC PROTECTION
Activity: Detention & Correction

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 68 69	BUDGETED YEAR ENDING 19 69 70	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 69 70	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 70 71	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 70 71	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 70 71	FUND GENERAL UNLESS OTHERWISE INDICATED
SALARIES & WAGES							
Regular Salaries	88,512.39	102,163.00	100,580.52	106,873.00	55,123.00	67,394.00	
Extra Help	512.00	.--	48.00	.--	.--	.--	
8104 Employers Share - Gr. Insurance	673.75	1,617.00	1,441.00	1,617.00	814.00	814.00	
8107 Employers Share - St. Retirement	7,706.31	6,958.00	7,520.39	5,960.00	3,075.00	3,273.00	
8108 Employers Share - OASDI	3,955.33	4,233.00	4,446.33	4,574.00	2,308.00	2,335.00	
Total	101,359.78	114,971.00	114,036.24	119,024.00	61,320.00	73,816.00	
SERVICES & SUPPLIES							
8232 Telephone	1,798.35	2,280.00	2,553.18	2,280.00	2,800.00	2,728.00	
8264 Janitorial Expense	295.61	600.00	670.19	600.00	600.00	600.00	
8271 Compensation Insurance	134.92	292.00	240.07	260.00	130.00	130.00	
8273 Liability Insurance	420.03	775.00	871.77	774.00	358.00	358.00	
8292 Maintenance - Equipment	365.74	451.00	418.35	451.00	451.00	451.00	
8301 Maintenance - Structures	593.17	200.00	90.23	300.00	200.00	200.00	
8302 Maintenance - Grounds			773.91				
8341 Office Expense	1,093.66	1,200.00	1,241.02	1,600.00	900.00	810.00	
8342 Postage	400.24	400.00	487.44	600.00	300.00	300.00	
8350 Professional Services	1,994.19	3,560.00	1,088.60	2,660.00	1,000.00	1,000.00	
8352 Outside Hospitals	1,557.05	1,500.00	2,754.80	2,300.00	2,800.00	2,800.00	
8354 Collection Services	168.82	100.00	103.63	176.00	88.00	88.00	
8370 Rent - Structures	680.00	.--	1,360.00	.--	.--	.--	
8380 Rent - Equipment	23.19	.--	366.21	.--	.--	.--	
8511 Camps, Ranches, Schools	1,142.75	3,600.00	431.83	1,200.00	600.00	600.00	
8512 Foster Homes	.--	1,200.00	.--	1,200.00	200.00	200.00	
8513 Medical, Dental, Eye Care & Clothing	556.70	900.00	284.87	900.00	200.00	200.00	
8421 Auto Expense	4,999.98	5,499.00	5,849.72	5,490.00	2,745.00	3,292.00	
8422 Travel	1,001.06	1,800.00	406.61	1,800.00	600.00	510.00	
8423 Transportation of Wards	435.19	500.00	205.35	500.00	250.00	250.00	
8431 Water	.--	600.00	83.00	600.00	600.00	600.00	
8432 Heat & Light	.--	600.00	54.82	600.00	600.00	600.00	
Expenditures Applicable to Prior Years:							
9341 Office Expense			66.62				
Total	17,660.65	26,057.00	20,402.22	24,291.00	15,422.00	15,717.00	
FIXED ASSETS							
8630 Equipment:	4,406.11	.--	.--				
Expenditures Applicable to Prior Years:							
9630 Equipment			272.48				
Net Cost	123,426.54	141,028.00	144,710.94	143,315.00	76,742.00	89,533.00	

State Controller
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Schedule 6

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 70 - 71

Unit Title: 240 FOUTS SPRINGS BOYS CAMP (Memo)
Classification
Function: PUBLIC PROTECTION
Activity: Detention & Correction

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 68 - 69	BUDGETED YEAR ENDING 19 69 - 70	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 69 - 70	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 70 - 71	ACTION BY BOARD OF SUPERVISORS: APPROVED PROPOSED 19 70 - 71	ACTION BY BOARD OF SUPERVISORS: ADOPTED FINAL 19 70 - 71	FUND (GENERAL UNLESS OTHERWISE INDICATED
SALARIES & WAGES							
Regular Salaries	105,224.51	114,666.00	104,921.16	110,415.00	110,415.00	116,780.00	
Extra Help	5,571.33	6,000.00	5,657.54	6,000.00	6,000.00	6,000.00	
8104 Group Insurance	692.00	1,980.00	1,914.00	1,848.00	1,848.00	1,848.00	
8107 Retirement	8,326.30	7,810.00	7,036.49	6,158.00	6,158.00	6,513.00	
8108 Social Security	4,943.45	5,404.00	5,187.95	4,844.00	4,844.00	5,676.00	
Total	124,757.59	135,860.00	124,717.14	129,265.00	129,265.00	136,817.00	
SERVICES & SUPPLIES							
8210 Agricultural Supplies	1,582.39	1,500.00	1,019.30	1,500.00	1,500.00	1,500.00	
8220 Clothing & Personal Supplies	3,490.67	3,100.00	2,538.97	3,100.00	3,100.00	3,100.00	
8232 Telephone	2,280.64	2,000.00	2,762.03	2,500.00	2,500.00	2,500.00	
8250 Food	17,659.54	18,000.00	17,266.37	20,000.00	20,000.00	20,000.00	
8261 Kitchen Expense	781.85	500.00	685.01	500.00	500.00	500.00	
8262 Bedding	575.65	600.00	443.12	600.00	600.00	600.00	
8263 Laundry	482.73	500.00	.--	500.00	500.00	500.00	
8264 Janitorial	609.69	700.00	679.06	800.00	800.00	800.00	
8271 Compensation Insurance	2,142.17	2,300.00	2,367.87	2,300.00	2,300.00	2,300.00	
8272 Fire Insurance	.--	3,300.00	3,607.00	1,800.00	1,800.00	1,800.00	
8273 Liability Insurance	1,026.00	1,200.00	1,139.00	1,200.00	1,200.00	1,200.00	
8292 Maintenance - Equipment	1,277.89	1,300.00	1,134.30	1,300.00	1,300.00	1,300.00	
8301 Maintenance - Structures	728.51	2,500.00	1,881.41	1,200.00	1,200.00	1,200.00	
8302 Maintenance - Grounds	724.08	400.00	35.31	400.00	400.00	400.00	
8310 Medical & Dental Supplies	274.73	400.00	220.25	400.00	400.00	400.00	
8330 Miscellaneous Expense	(26.45)	200.00	(106.43)	200.00	200.00	200.00	
8341 Office Expense	229.57	200.00	270.42	400.00	400.00	400.00	
8342 Postage	96.21	100.00	177.21	200.00	200.00	200.00	
8350 Professional Services	4,718.00	13,000.00	5,131.01	6,000.00	6,000.00	6,000.00	
8352 Outside Hospital	814.05	600.00	1,065.38	600.00	600.00	1,100.00	
8356 Administrative Services	6,031.00	6,031.00	6,505.00	6,505.00	6,505.00	6,505.00	
8360 Legal Notices	.--	50.00	.--	50.00	50.00	50.00	
8370 Rent - Structures & Grounds	170.00	170.00	170.00	1,200.00	1,200.00	1,200.00	
8380 Rents - Equipment	.--	400.00	400.00	400.00	400.00	400.00	
8390 Small Tools & Instruments	244.64	350.00	97.23	200.00	200.00	200.00	
8401 Boy Labor	2,481.50	2,700.00	2,929.50	2,900.00	2,900.00	3,100.00	
8402 Recreation	981.02	1,100.00	1,166.13	1,200.00	1,200.00	1,200.00	
8421 Auto Expense	1,737.79	2,200.00	1,994.61	2,200.00	2,200.00	2,200.00	
8422 Travel	388.58	500.00	532.51	550.00	550.00	550.00	
8432 Heat & Light	12,318.42	13,000.00	12,603.18	13,000.00	13,000.00	13,000.00	
Total	63,720.87	78,901.00	68,714.75	73,705.00	73,705.00	74,405.00	

State Controller
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1964

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19[illegible] - [illegible]

Unit Title: 240 FOUTS SPRINGS BOYS CAMP (Memo)
Classification
Function: PUBLIC PROTECTION
Activity: Detention & Correction

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 68 69	BUDGETED YEAR ENDING 19 69 70	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 69 70	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 70 71	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 70 71	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 70 71	FUND (GENERAL UNLESS OTHERWISE INDICATED)
FIXED ASSETS							
Structures & Improvements							
8622 Landscaping & Grounds	323.94	500.00	.--	.--	.--	.--	
8623 Recreation Hall	43,729.94	.--	2,160.28	.--	.--	.--	
8626 Staff Duplex #2	.--	5,000.00	2,694.80	15,000.00	15,000.00	15,000.00	
8627 Architect Fees	1,886.46	1,500.00	2,952.42	.--	.--	.--	
8628 New School	.--	63,686.00	39,453.50	5,000.00	5,000.00	5,000.00	
8630 Equipment	1,276.74	5,648.00	4,589.69	.--	.--	.--	
8631 Furniture for Recreation Hall						950.00	
Expenditures Applicable to Prior Years:	1,649.90	.--	.--	.--	.--	.--	
9630 Equipment	.--	.--	1,446.08	.--	.--	.--	
Total	48,866.98	76,334.00	53,296.77	20,000.00	20,000.00	20,950.00	
Plus Salaries for Subsidy	.--	8,600.00	.--	.--	.--	.--	
Fixed Asset Total	48,866.98	84,934.00	53,296.77	20,000.00	20,000.00	20,950.00	
EXPENDITURE TRANSFERS & REIMBURSEMENTS							
8710 Costs Applied	(6,917.02)	(8,600.00)	(2,172.80)	.--	.--	.--	
Appropriation for Contingencies	.--	7,000.00	.--	7,000.00	7,000.00	7,000.00	
Net Cost	230,428.42	298,095.00	244,555.86	229,970.00	229,970.00	239,172.00	Fouts Springs Boys Camp

This is an operation supported by Solano, Yolo and Colusa Counties. Joint operation included in Solano County Budget for informative purposes only. Administered by Solano County.

BUDGETED REVENUES	Total
County of Solano	$ 74,737.00
County of Yolo	24,988.00
County of Colusa	12,487.00
Contracting Counties	81,000.00
State of California	45,960.00
	239,172.00

Unit Title: 241 FOUTS SPRINGS BOYS CAMP (MEMO CO. MTY SHARE)
Classification:
Function: PUBLIC PROTECTION
Activity: Detention & Correction

OTHER CHARGES							
8520 Contributions to Other Agencies	92,911.36	123,447.00	97,639.12	88,614.00	88,614.00	74,737.00	

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Schedule 6

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 70-71

Unit Title 7242 CHILDREN'S SHELTER
Classification
Function PUBLIC PROTECTION
Activity: Detention & Correction

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 68.69	BUDGETED YEAR ENDING 19 69.70	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 69.70	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 70 71	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 70 71	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES & WAGES							
Regular Salaries	4,513.37	37,726.00	32,977.42	44,148.00	44,148.00		
Extra Help	2,699.35	20,488.00	21,021.73	21,829.00	21,829.00		
Total	7,212.72	58,214.00	53,999.15	65,977.00	65,977.00		
SERVICES & SUPPLIES							
8220 Clothing & Personal Supplies	.--	500.00	534.73	750.00	750.00		
8250 Food	948.00	17,000.00	14,673.55	10,500.00	10,500.00		
8261 Kitchen Expense	341.91	300.00	201.21	400.00	400.00		
8262 Bedding	34.95	400.00	303.38	400.00	400.00		
8263 Laundry	38.23	800.00	553.05	750.00	750.00		
8264 Janitorial Expense	52.34	1,645.00	680.40	1,234.00	1,234.00		
8292 Maintenance - Equipment			45.38				
8301 Maintenance - Structures	142.22	300.00	273.67	3,500.00	3,500.00		
8310 Medical, Dental Supplies	52.86	250.00	908.30	800.00	1,000.00		
8341 Office Expense	15.75	.--	119.72	200.00	200.00		
8352 Outside Hospitals	799.60	14,500.00	10,799.80	1,400.00	8,600.00		
8400 Special Departmental Expense	.--	128.00	.--	.--	.--		
8414 Temporary Receiving Homes	4,941.28	.--	150.00	.--	.--		
8415 Receiving Home Subsidy	3,982.50	.--	.--	.--	.--		
8422 Travel	9.25	200.00	.--	200.00	200.00		
Expenditures Applicable to Prior Years:							
9220 Clothing			14.68				
9261 Kitchen Expense			161.70				
9262 Bedding			795.73				
9301 Maintenance - Structures			13.57				
9310 Medical, Dental Supplies			27.95				
Total	11,358.89	36,023.00	30,256.82	20,134.00	27,534.00		
FIXED ASSETS							
8630 Equipment:	5,189.19	6,192.00	658.82				
6 Twin-Size Beds				449.00	449.00		
2 Toddler Beds				101.00	101.00		
3 Box Springs				246.00	246.00		
1 Food Blender				148.00	148.00		
2 Picnic Tables & Benches				140.00	140.00		
1 5-Drawer Legal File Cabinet				95.00	95.00		
1 Portable T.V. & Stand				179.00	.--		
1 Heavy Duty Vacuum Cleaner				215.00	215.00		
2 Strollers				53.00	53.00		
2 Heavy Duty Playpens				63.00	63.00		
4 Three-Piece Sectional Couches				473.00	473.00		
4 Folding Tables				165.00	165.00		
Total	5,189.19	6,192.00	658.82	2,327.00	2,148.00		

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COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 70-71

Unit Title: 242 CHILDREN'S SHELTER
Classification
Function: PUBLIC PROTECTION
Activity: Detention & Correction

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 68 69	BUDGETED YEAR ENDING 19 69 70	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 69 70	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 70 71	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 70 71	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 ____	FUND (GENERAL UNLESS OTHERWISE INDICATED)
EXPENDITURE TRANSFERS & REIMBURSEMENTS							
8710 Costs Applied	.--	(26,700.00)	(26,690.50)	(26,700.00)	(70,659.00)		
Net Cost	23,760.80	73,729.00	58,224.29	61,738.00	25,000.00		

* This Department transferred to Welfare - See Department 496 for Final Budget

Unit Title: 243 JUVENILE DELINQUENCY PREVENTION COMMISSION
Classification:
Function: PUBLIC PROTECTION
Activity: Detention & Correction

SALARIES & WAGES						
Regular Salaries	.--	2,883.00	724.00	3,928.00	3,928.00	4,865.00
SERVICES & SUPPLIES						
8320 Memberships	.--	200.00	.--	200.00	200.00	200.00
8292 Maintenance - Equipment	.--	.--	.--	75.00	75.00	75.00
8341 Office Expense	.--	400.00	240.40	1,500.00	500.00	500.00
8421 Auto Expense	.--	300.00	.--	500.00	500.00	500.00
8422 Travel	68.25	500.00	852.97	1,000.00	1,000.00	850.00
Total	68.25	1,400.00	1,093.37	3,275.00	2,275.00	2,125.00
FIXED ASSETS						
8630 Equipment	.--	240.00	375.27	.--	.--	.-
Net Cost	68.25	4,523.00	2,192.64	7,203.00	6,203.00	6,990.00

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COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 1970 - 71

Unit Title: 251 FIRE PROTECTION
Classification
Function: PUBLIC PROTECTION
Activity: Fire Protection

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 68 69	BUDGETED YEAR ENDING 19 69 70	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 69 70	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 70 71	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 70 71	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 70 71	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES & WAGES							
Regular Salaries	35,680.22	39,820.00	39,285.52	40,387.00	40,387.00	42,758.00	
Extra Help	7,366.21	6,598.00	11,961.41	3,294.00	3,294.00	3,294.00	
New Position Requested:							
1 Asst. Fire Warden				9,444.00	9,444.00	8,255.00	
Total	43,046.43	46,418.00	51,246.93	53,125.00	53,125.00	54,307.00	
SERVICES & SUPPLIES							
8232 Telephone	.--	.--	.--	.--	.--	495.00	
8220 Clothing & Personal Supplies	.--	10.00	24.41	.--	.--	.--	
8231 Radio	3,415.00	5,195.00	3,290.00	4,090.00	4,090.00	4,090.00	
8292 Maintenance - Equipment	45.79	150.00	89.97	300.00	300.00	100.00	
8320 Memberships	63.00	75.00	81.00	105.00	105.00	105.00	
8341 Office Expense	222.20	300.00	272.73	300.00	300.00	270.00	
8343 Books & Publications	24.00	25.00	25.50	30.00	30.00	30.00	
8390 Small Tools & Instruments	.--	50.00	.--	50.00	50.00	50.00	
8400 Special Departmental Expense	600.00	600.00	412.82	600.00	600.00	600.00	
8421 Auto Expense	1,930.75	2,533.00	1,759.88	3,000.00	3,000.00	2,717.00	
8422 Travel	208.14	200.00	302.12	300.00	300.00	255.00	
Total	6,508.88	9,138.00	6,258.43	8,775.00	8,775.00	8,712.00	
FIXED ASSETS							
8630 Equipment:	.--	119.00	118.13				
1 Electric Typewriter				482.00	482.00	482.00	
1 Paper Cutter					15.00	15.00	
1 Camera					50.00	50.00	
Expenditures Applicable to Prior Years	101.00						
Total	101.00	119.00	118.13	482.00	547.00	547.00	
Net Cost	49,656.31	55,675.00	57,623.49	62,382.00	62,447.00	63,566.00	

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COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 1970-71

Unit Title: 266 SOIL CONSERVATION
Classification
Function: PUBLIC PROTECTION
Activity: Flood Control & Soil & Water Conservation

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1968-69	BUDGETED YEAR ENDING 1969-70	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1969-70	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1970-71	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 1970-71	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 1970-71	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SERVICES & SUPPLIES							
8350 Professional Services	2,500.00	.--	.--	.--	.--	.--	
OTHER CHARGES							
8520 Contributions to Other Agencies:							
Dixon Soil Conservation	1,500.00	1,550.00	1,550.00	1,520.00	1,520.00	1,520.00	
Ulatis Soil Conservation	1,000.00	1,000.00	1,000.00	1,070.00	1,070.00	1,070.00	
Suisun Soil Conservation	400.00	400.00	400.00	400.00	400.00	400.00	
Total	2,900.00	2,950.00	2,950.00	2,990.00	2,990.00	2,990.00	
Net Cost	5,400.00	2,950.00	2,950.00	2,990.00	2,990.00	2,990.00	

State Controller
County Budget Act
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COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19..70-71..

Unit Title: 276 AGRICULTURAL COMMISSION
Classification
Function: PUBLIC PROTECTION
Activity: Protective Inspection

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 68 69	BUDGETED YEAR ENDING 19 69 70	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 69 70	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 70 71	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 70 71	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 70 71	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES & WAGES							
Regular Salaries	85,795.40	114,360.00	100,618.00	119,320.00	119,320.00	126,085.00	
Extra Help	4,222.15	.--	5,120.75	5,694.00	4,894.00	4,894.00	
Total	90,017.55	114,360.00	105,738.75	125,014.00	124,214.00	130,979.00	
SERVICES & SUPPLIES							
8232 Telephone	.--	.--	.--	.--	.--	161.00	
8211 Weed Control Supplies	3,797.35	4,100.00	3,701.66	32,075.00	4,672.00	4,000.00	
8212 Pest Control Supplies	1,299.63	2,215.00	2,146.07	2,925.00	2,425.00	2,425.00	
8231 Radio	475.00	1,225.00	1,216.64	1,200.00	1,445.00	1,445.00	
8292 Maintenance - Equipment	138.55	150.00	73.59	150.00	150.00	150.00	
8320 Memberships	.--	30.00	15.00	30.00	30.00	30.00	
8341 Office Expense	355.40	400.00	530.20	400.00	400.00	360.00	
8342 Postage	10.00	10.00	10.00	10.00	10.00	10.00	
8343 Books & Publications	153.76	100.00	53.30	100.00	100.00	100.00	
8390 Small Tools & Instruments	207.63	175.00	174.77	175.00	175.00	175.00	
8421 Auto Expense	10,633.45	11,970.00	11,679.97	13,000.00	13,000.00	12,597.00	
8422 Travel	387.32	375.00	522.93	450.00	450.00	382.00	
Expenditures Applicable to Prior Year	239.46						
Total	17,697.55	20,750.00	20,124.13	50,515.00	22,857.00	21,835.00	
FIXED ASSETS							
8630 Equipment:	.--	1,150.00	1,136.36				
1 Manual Typewriter				230.00	200.00	200.00	
1 200 Gal. Spray Rig				1,150.00	1,150.00	1,150.00	
1 Swivel Arm Chair				52.00	52.00	52.00	
Total	.--	1,150.00	1,136.36	1,432.00	1,402.00	1,402.00	
Net Cost	107,715.10	136,260.00	126,999.24	176,961.00	148,473.00	154,216.00	

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COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 70 - 71

Unit Title 277 DEPARTMENT OF WEIGHTS AND MEASURES
Classification
Function PUBLIC PROTECTION
Activity: Protective Inspection

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 68 - 69	BUDGETED YEAR ENDING 19 69 - 70	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 69 - 70	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 70 - 71	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 70 - 71	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 70 - 71	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES & WAGES							
Regular Salaries	57,808.50	71,320.00	63,347.21	72,680.00	72,680.00	77,342.00	
Extra Help	686.00	425.00	675.60	458.00	458.00	458.00	
Total	58,494.50	71,745.00	64,022.81	73,138.00	73,138.00	77,800.00	
SERVICES & SUPPLIES							
8231 Radio	.--	550.00	550.00	1,350.00	725.00	575.00	
8232 Telephone	351.95	360.00	83.93	.--	.--	493.00	
8292 Maintenance Equipment	697.91	900.00	695.67	900.00	700.00	900.00	
8341 Office Expense	420.73	450.00	641.58	500.00	500.00	540.00	
8342 Postage	42.00	42.00	42.00	42.00	42.00	42.00	
8343 Books & Publications	4.00	25.00	8.41	25.00	25.00	25.00	
8380 Rent - Equipment	.--	800.00	337.50	400.00	400.00	.--	
8390 Small Tools & Instruments	99.96	400.00	152.91	400.00	200.00	200.00	
8400 Special Departmental Expense	609.08	700.00	710.84	700.00	600.00	700.00	
8421 Auto Expense	10,382.17	10,819.00	8,965.07	12,442.00	11,315.00	11,355.00	
8422 Travel	333.04	385.00	345.21	547.00	385.00	327.00	
Total	12,940.84	15,431.00	12,533.12	17,306.00	14,892.00	15,157.00	
FIXED ASSETS							
8630 Equipment:	717.22	6,585.00	7,258.74				
1 Computing Scale				700.00	700.00	700.00	
1 Shadowgraph Scale				850.00	850.00	850.00	
Total	717.22	6,585.00	7,258.74	1,550.00	1,550.00	1,550.00	
Net Cost	72,152.56	93,761.00	83,814.67	91,994.00	89,580.00	94,507.00	

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COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 70-71

Unit Title: 281 RECORDER
Classification
Function: PUBLIC PROTECTION
Activity: Other Protection

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 68 69	BUDGETED YEAR ENDING 19 69 70	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 69 70	EXPENDITURE EST MATES REQUESTED ☒ RECOMMENDED ☐ 19 70 71	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 70 71	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 70 71	FUND (GENERAL UNLESS OTHERWISE INDICATED
SALARIES & WAGES							
Regular Salaries	56,582.00	57,958.00	57,549.00	58,416.00	58,416.00	62,432.00	
Extra Help	2,001.69	1,325.00	1,118.88	1,000.00	1,000.00	1,000.00	
Total	58,583.69	59,283.00	58,667.88	59,416.00	59,416.00	63,432.00	
SERVICES & SUPPLIES							
8232 Telephone	.--	.--	.--	.--	.--	163.00	
8292 Maintenance - Equipment	39.02	300.00	77.29	300.00	200.00	200.00	
8320 Memberships	25.00	40.00	25.00	40.00	40.00	40.00	
8341 Office Expense	2,240.46	1,100.00	827.87	1,100.00	1,100.00	990.00	
8342 Postage	180.00	150.00	120.00	300.00	150.00	150.00	
8343 Books & Publications	342.83	250.00	290.33	350.00	350.00	350.00	
8350 Professional Services	27,923.26	29,254.00	20,675.12	23,000.00	22,600.00	21,500.00	
8370 Rent - Structures	.--	175.00	.--	.--	.--	.--	
8380 Rent - Equipment	1,402.50	1,530.00	1,530.00	1,530.00	1,530.00	1,530.00	
8390 Small Tools & Instruments	.--	.--	.--	25.00	25.00	25.00	
8422 Travel	746.62	950.00	991.80	1,300.00	1,300.00	850.00	
Expenditures Applicable to Prior Year	755.00						
Total	33,654.69	33,749.00	24,537.41	27,945.00	27,295.00	25,798.00	
FIXED ASSETS							
8630 Equipment:	.--	.--	593.21				
1 42" x 76" Desk				205.00	205.00	205.00	
1 Posture Chair				124.00	124.00	124.00	
3 Side Chairs				141.00	141.00	141.00	
1 Printing Calculator				498.00	498.00	498.00	
1 5-Drawer File Cabinet				95.00	95.00	95.00	
3 9-Drawer Microfilm Cabinets				783.00	783.00	783.00	
Expenditures Applicable to Prior Year:							
9630 Equipment			480.26				
Total	.--	.--	1,073.47	1,846.00	1,846.00	1,846.00	
EXPENDITURE TRANSFERS & REIMBURSEMENTS							
8710 Costs Applied	(5,266.55)	.--	.--	.--	.--	.--	
Net Cost	86,971.83	93,032.00	84,278.76	89,207.00	88,557.00	91,076.00	

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COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 1970 - 71

Schedule 6

Unit Title 282 CORONER & PUBLIC ADMINISTRATOR
Classification
Function PUBLIC PROTECTION
Activity Other Protection

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 68 69	BUDGETED YEAR ENDING 19 69 70	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 69 70	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 70 71	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 70 71	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 70 71	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES & WAGES							
Regular Salaries	29,035.00	31,786.00	31,785.00	32,196.00	32,196.00	34,364.00	
Extra Help	87.76	345.00	359.94	345.00	345.00	345.00	
Total	29,122.76	32,131.00	32,144.94	32,541.00	32,541.00	34,709.00	
SERVICES & SUPPLIES							
8231 Radio	525.00	500.00	525.00	750.00	685.00	535.00	
8232 Telephone	144.00	144.00	144.00	144.00	144.00	471.00	
8320 Memberships	55.00	75.00	55.00	75.00	75.00	75.00	
8341 Office Expense	486.87	450.00	638.92	450.00	450.00	540.00	
8343 Books & Publications	52.50	.--	.--	25.00	25.00	25.00	
8350 Professional Services	12,589.50	14,000.00	16,052.50	16,000.00	16,000.00	16,000.00	
8360 Legal Notices	493.00	700.00	417.01	700.00	750.00	550.00	
8370 Rent - Structures	150.00	200.00	150.00	200.00	200.00	150.00	
8421 Auto Expense	1,591.55	1,833.00	2,022.01	1,900.00	1,900.00	2,120.00	
8422 Travel	48.00	225.00	.--	250.00	250.00	212.00	
Total	16,135.42	18,127.00	20,004.44	20,494.00	20,479.00	20,678.00	
FIXED ASSETS							
8630 Equipment: 1 15½" Carriage Electric Typewriter	.--	119.00	118.13	510.00	465.00	465.00	
Net Cost	45,258.18	50,377.00	52,267.51	53,545.00	53,485.00	55,852.00	

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COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 1970-71.

Unit Title: 283 OFFICE OF EMERGENCY SERVICE
Classification
Function: PUBLIC PROTECTION
Activity: Other Protection

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 68 69	BUDGETED YEAR ENDING 19 69 70	ACTUAL ☒ EST.MATED ☐ EXPENDITURES 19 69 70	EXPENDITURE EST MATES REQUESTED ☒ RECOMMENDED ☐ 19 70 71	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 70 71	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 70 71	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SERVICES & SUPPLIES							
8231 Radio	7,210.00	7,185.00	7,185.00	7,255.00	7,255.00	7,255.00	
8341 Office Expense	12.88	25.00	.--	100.00	50.00	25.00	
8380 Rent - Equipment	1,559.30	1,596.00	1,869.07	1,680.00	1,680.00	1,855.00	
8390 Small Tools & Instruments	.--	.--	.--	50.00	50.00	.--	
8400 Special Departmental Expense	.--	.--	.--	200.00	200.00	100.00	
8421 Auto Expense	148.28	150.00	31.92	150.00	150.00	50.00	
8422 Travel	.--	.--	.--	75.00	75.00	.--	
Net Cost	8,930.46	8,956.00	9,085.99	9,510.00	9,460.00	9,285.00	

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COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 70 - 71

Unit Title 284 PLANNING COMMISSION
Classification
Function PUBLIC PROTECTION
Activity Other Protection

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 68 69	BUDGETED YEAR ENDING 19 69 70	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 69 70	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 70 71	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 70 71	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 70 71	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES & WAGES							
Regular Salaries	67,325.00	76,526.00	75,968.38	76,049.00	76,049.00	80,955.00	
Extra Help	43.46	.--	374.40	1,064.00	875.00	875.00	
8105 Per Diem of Members	4,020.00	4,410.00	4,020.00	4,600.00	4,410.00	4,410.00	
Total	71,388.46	80,936.00	80,362.78	81,713.00	81,334.00	86,240.00	
SERVICES & SUPPLIES							
8231 Radio	225.00	200.00	200.00	200.00	235.00	235.00	
8232 Telephone	.--	.--	.--	.--	.--	218.00	
8292 Maintenance - Equipment	203.20	200.00	117.90	120.00	120.00	120.00	
8320 Memberships	385.00	385.00	385.00	385.00	385.00	385.00	
8341 Office Expense	710.32	580.00	1,000.41	1,515.00	580.00	522.00	
8342 Postage	2.00	10.00	2.00	10.00	10.00	10.00	
8357 Consultants	6,521.40	2,550.00	.--	2,900.00	2,900.00	12,325.00	
8360 Legal Notices	1,319.97	750.00	1,792.60	10,165.00	10,165.00	1,800.00	
8370 Rent - Structures	2,856.00	3,155.00	2,988.00	3,120.00	3,120.00	.--	
8380 Rent - Equipment	.--	.--	363.65	.--	480.00	550.00	
8400 Special Departmental Expense						4,700.00	
8421 Auto Expense	3,340.57	2,860.00	3,832.16	3,633.00	3,633.00	3,650.00	
8422 Travel	138.25	777.00	377.40	1,370.00	1,077.00	915.00	
Expenditures Applicable to Prior Year	8,750.00						
Total	24,451.71	11,467.00	11,059.12	23,418.00	22,705.00	25,430.00	
FIXED ASSETS							
8630 Equipment:	291.22	612.00	586.80				
1 Electric Typewriter				461.00	461.00	461.00	
Net Cost	96,131.39	93,015.00	92,008.70	105,592.00	104,500.00	112,131.00	

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COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 1970-71

Unit Title 285 ANIMAL CONTROL SHELTER
Classification
Function: PUBLIC PROTECTION
Activity: Other Protection

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1968-69	BUDGETED YEAR ENDING 1969-70	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1969-70	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1970-71	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 1970-71	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 1970-71	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES & WAGES							
Regular Salaries	51,814.71	66,047.00	61,406.61	71,038.00	71,038.00	76,356.00	
Extra Help	1,712.48	.--	.--	.--	.--	.--	
8110 Stand-by	3,747.85	3,822.00	3,673.50	3,822.00	3,822.00	3,822.00	
8111 Call Back	1,209.09	1,250.00	1,407.01	1,500.00	1,500.00	1,500.00	
Total	58,484.13	71,119.00	66,487.12	76,360.00	76,360.00	81,678.00	
SERVICES & SUPPLIES							
8220 Clothing & Personal Supplies	47.61	50.00	29.71	50.00	50.00	50.00	
8231 Radio	1,900.00	2,275.00	2,275.00	2,300.00	2,635.00	2,635.00	
8232 Telephone	138.67	175.00	78.47	175.00	175.00	221.00	
8264 Janitorial Expense	169.70	200.00	182.76	200.00	200.00	200.00	
8292 Maintenance - Equipment	338.43	350.00	354.94	300.00	300.00	350.00	
8341 Office Expense	326.02	325.00	115.99	300.00	300.00	270.00	
8342 Postage	30.00	30.00	30.00	30.00	30.00	30.00	
8343 Books & Publications	28.30	45.00	.--	45.00	45.00	45.00	
8390 Small Tools & Instruments	65.66	75.00	75.71	75.00	75.00	75.00	
8400 Special Departmental Exp.	777.31	950.00	689.23	850.00	850.00	950.00	
8421 Auto Expense	8,588.38	9,992.00	10,141.36	12,500.00	12,000.00	12,404.00	
8431 Water	320.19	350.00	304.98	350.00	350.00	350.00	
8432 Heat & Light	2,163.85	2,200.00	2,635.96	2,300.00	2,300.00	2,700.00	
Expenditures Applicable to Prior Year:	214.25						
9264 Janitorial Expense			55.15				
Total	15,108.37	17,017.00	16,969.26	19,475.00	19,310.00	20,280.00	
FIXED ASSETS							
8630 Equipment:	985.42	600.00	443.70				
1 Adding Machine				132.00	132.00	132.00	
Net Cost	74,577.92	88,736.00	83,900.08	95,967.00	95,802.00	102,090.00	

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COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 70 - 71

Unit Title 286 PREDATORY ANIMAL CONTROL
Classification
Function PUBLIC PROTECTION
Activity Other Protection

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 68 69	BUDGETED YEAR ENDING 19 69 70	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 69 70	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 70 71	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 70 71	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 70 71	FUND (GENERAL UNLESS OTHERWISE INDICATED
SALARIES & WAGES							
Regular Salaries	6,345.27	6,411.00	6,410.50	6,798.00	6,798.00	7,377.00	
8104 Employers Share of Group Ins.	55.00	132.00	132.00	132.00	132.00	132.00	
8107 Employers Share of Retire.	353.38	437.00	432.91	380.00	380.00	412.00	
8108 Employers Share of OASDI	227.84	308.00	292.01	353.00	353.00	383.00	
Total	6,981.49	7,288.00	7,267.42	7,663.00	7,663.00	8,304.00	
SERVICES & SUPPLIES							
8400 Special Departmental Expense	98.08	150.00	43.41	150.00	150.00	150.00	
8421 Auto Expense	1,849.77	1,800.00	1,020.06	2,000.00	1,800.00	1,800.00	
Total	1,947.85	1,950.00	1,063.47	2,150.00	1,950.00	1,950.00	
EXPENDITURE TRANSFERS & REIMBURSEMENTS							
8710 Costs Applied	(4,300.00)	(4,619.00)	.--	.--	.--	.--	
Net Cost	4,629.34	4,619.00	8,330.89	9,813.00	9,613.00	10,254.00	

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COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 70 - 71

Unit Title: 287 FISH & GAME
Classification
Function: PUBLIC PROTECTION
Activity: Other Protection

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 68 69	BUDGETED YEAR ENDING 19 69 70	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 69 70	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 70 71	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 70 71	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 70 71	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SERVICES & SUPPLIES							
8400 Special Departmental Expense	5,551.07	6,431.00	5,455.63	4,500.00	4,500.00	4,500.00	
OTHER CHARGES							
8520 Contribution to Other Agencies	5,050.00	4,619.00	.--	.--	.--	.--	
Net Cost	10,601.07	11,050.00	5,455.63	4,500.00	4,500.00	4,500.00	Fish & Game

Unit Title: 289 HUMANE SOCIETY
Classification:
Function: PUBLIC PROTECTION
Activity: Other Protection

SERVICES & SUPPLIES							
8231 Radio	200.00	225.00	200.00	200.00	200.00	200.00	
8350 Professional	3,600.00	3,850.00	3,825.00	3,900.00	3,900.00	3,900.00	
Net Cost	3,800.00	4,075.00	4,025.00	4,100.00	4,100.00	4,100.00	

Unit Title: 290 LOCAL AGENCY FORMATION
Classification: COMMISSION
Function: PUBLIC PROTECTION
Activity: Other Protection

SERVICES & SUPPLIES							
8341 Office Expense	10.95	31.00	30.96	150.00	150.00	150.00	
8360 Legal Notices	165.09	150.00	178.25	150.00	150.00	150.00	
8422 Travel	80.40	200.00	63.60	200.00	200.00	200.00	
Total	256.44	381.00	272.81	500.00	500.00	500.00	
FIXED ASSETS							
8630 Equipment:	.--	119.00	118.13	.--	.--	.--	
Net Cost	256.44	500.00	390.94	500.00	500.00	500.00	

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COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 70-71

Unit Title 301 ROAD DEPARTMENT
Classification
Function ROADS
Activity Road Construction & Maintenance

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 [illegible]	BUDGETED YEAR ENDING [illegible]	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES [illegible]	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 70 71	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 70 71	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 70 71	FUND (GENERAL UNLESS OTHERWISE INDICATED
SALARIES & WAGES							
Regular Salaries	643,981.08	755,000.00	726,193.94	830,000.00	830,000.00	862,000.00	
Extra Help	16,124.27	23,500.00	18,384.91	25,000.00	25,000.00	20,000.00	
8104 Employer Share - Gr. Insurance	4,071.00	11,000.00	10,362.00	12,000.00	12,000.00	12,000.00	
8107 Employer Share - St. Retirement	39,598.58	50,000.00	49,018.64	55,000.00	55,000.00	50,000.00	
8108 Employer Share - OASDI	19,241.78	28,000.00	29,826.52	30,000.00	30,000.00	32,500.00	
Total	723,016.71	867,500.00	833,786.01	952,000.00	952,000.00	976,500.00	
SERVICES & SUPPLIES							
8231 Radio	3,500.00	3,900.00	3,800.00	7,000.00	7,000.00	4,550.00	
8232 Telephone	2,042.21	2,500.00	4,099.90	5,000.00	5,000.00	5,000.00	
8271 Compensation Insurance	5,071.29	5,500.00	5,213.76	5,500.00	5,500.00	5,500.00	
8273 Liability Insurance	5,314.56	5,300.00	9,950.10	7,000.00	7,000.00	10,000.00	
8291 Maintenance - Heavy Equipment	85,429.96	65,000.00	93,023.83	75,000.00	75,000.00	75,000.00	
8292 Maintenance - Equipment	869.74	800.00	809.63	.--	.--	.--	
8320 Memberships	327.00	350.00	419.00	350.00	350.00	425.00	
8341 Office Expense	1,885.04	2,000.00	2,850.11	2,500.00	2,500.00	2,500.00	
8342 Postage	.--	.--	30.00	200.00	200.00	200.00	
8350 Professional Services	490,371.32	1,006,500.00	434,073.31	1,345,800.00	1,345,800.00	1,060,375.00	
8355 Accounting Services	.--	1,675.00	2,208.53	2,500.00	2,500.00	2,500.00	
8390 Small Tools & Instruments	1,005.45	2,000.00	2,964.25	2,000.00	2,000.00	2,000.00	
8391 Engineering Supplies & Maint.	.--	.--	.--	2,000.00	2,000.00	2,000.00	
8400 Special Departmental Expense	434,362.12	326,950.00	409,456.51	275,000.00	275,000.00	275,000.00	
8405 Construction & Maint. Projects	.--	.--	.--	187,350.00	187,350.00	213,205.00	
8421 Auto Expense	23,991.42	35,000.00	36,990.54	36,500.00	36,500.00	40,000.00	
8422 Travel	1,529.39	1,500.00	1,402.98	1,500.00	1,500.00	1,500.00	
8425 Expenditures Applicable to Prior Year - Auto Expense	.--	3,335.00	3,335.07	.--	.--	3,261.00	
8431 Water	484.60	600.00	486.14	600.00	600.00	600.00	
8432 Heat & Light	3,112.43	5,000.00	3,587.16	5,000.00	5,000.00	5,000.00	
Expenditures Applicable to Prior Years:							
9291 Maintenance - Heavy Equipment	.--	.--	2,029.08	.--	.--	.--	
9350 Professional Services	.--	.--	7,294.78	.--	.--	.--	
9390 Small Tools & Instruments	.--	.--	213.28	.--	.--	.--	
9400 Special Departmental Expense	.--	.--	1,816.92	.--	.--	.--	
Total	1,059,296.53	1,467,910.00	1,025,054.88	1,960,800.00	1,960,800.00	1,708,616.00	
OTHER CHARGES							
8570 Rights of Way	48,272.95	311,000.00	143,989.20	60,500.00	60,500.00	193,500.00	
Expenditures Applicable to Prior Years:							
9570 Rights of Way	.--	.--	156.00	.--	.--	.--	
Total	48,272.95	311,000.00	144,145.20	60,500.00	60,500.00	193,500.00	

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COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 1970-71

Unit Title: 301 ROAD DEPARTMENT
Classification
Function: ROADS
Activity: Road Construction & Maintenance

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 68 69	BUDGETED YEAR ENDING 19 69 70	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 69 70	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 70 71	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 70 71	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 70 71	FUND (GENERAL UNLESS OTHERWISE INDICATED
FIXED ASSETS							
8620 Land, Structures & Improvements:							
Multi-Service Yard, C & E	337,329.94	183,000.00	191,217.77	6,000.00	6,000.00	13,000.00	
8630 Office & Engineering Equipment:	1,853.72	22,040.00	13,547.92				
1 Automatic Level				800.00	800.00	800.00	
1 Optical Reading Plummet Transit				1,150.00	1,150.00	1,150.00	
1 Drafting Table				600.00	600.00	600.00	
1 File Cabinet				100.00	100.00	100.00	
12 Lockers				310.00	310.00	310.00	
2 Map Files, Wood				300.00	300.00	300.00	
6 Desk Lamps				170.00	170.00	170.00	
1 Drafting Machine				250.00	250.00	250.00	
1 Set Drafting Scales				50.00	50.00	50.00	
2 Desks				200.00	200.00	400.00	
1 Chair, Executive				100.00	100.00	150.00	
1 Chair, Steno				50.00	50.00	50.00	
1 Adding Machine				600.00	600.00	600.00	
1 Lab Cabinets & Accessories				2,700.00	2,700.00	2,700.00	
1 Humidifier w/controls				350.00	350.00	.--	
1 Scale, 5Kg Capacity				575.00	575.00	575.00	
2 Timers				75.00	75.00	75.00	
1 Sieve Set				160.00	160.00	160.00	
1 Analytical Balance				325.00	325.00	325.00	
1 Clothes Tree				30.00	30.00	30.00	
Laboratory Shelving				275.00	275.00	275.00	
1 Chair				55.00	55.00	55.00	
Miscellaneous				150.00	150.00	500.00	
2 Desk Control Racks				.--	.--	75.00	
Office & Engr Equip. Total	1,853.72	22,040.00	13,547.92	9,375.00	9,375.00	9,700.00	
Corporation Yard Equipment:	.--	.--	.--				
2 File Cabinets				210.00	210.00	210.00	
3 Chairs, Desk				200.00	200.00	200.00	
1 Cabinet, Sign				250.00	250.00	250.00	
2 Desks 30" x 42"				260.00	260.00	260.00	
30 Chairs				360.00	360.00	360.00	
30 Locker, Steel				725.00	725.00	725.00	
2 Tables, Utility				140.00	140.00	140.00	
1 Bookcase				30.00	30.00	30.00	
1 Adding Machine				250.00	250.00	250.00	
1 Hand Truck				75.00	75.00	75.00	
Window Blinds				100.00	100.00	100.00	
1 Bench Grinders 3/4 HP				135.00	135.00	135.00	
1 Electric Drill 3/8"				75.00	75.00	75.00	
Fiber Glass Window Panes				200.00	200.00	200.00	
Paint Materials				250.00	250.00	250.00	
Miscellaneous Equipment				440.00	440.00	440.00	
Service Center Equipment				.--	.--	7,255.00	
Corporation Yard Equip Total	.--	.--	.--	3,700.00	3,700.00	10,955.00	

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COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 70-71

Unit Title 301 ROAD DEPARTMENT
Classification
Function ROADS
Activity Road Construction & Maintenance

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 68 69	BUDGETED YEAR ENDING 19 69 70	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 69 70	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 70 71	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 70 71	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 70 71	FUND GENERAL UNLESS OTHERWISE INDICATED
FIXED ASSETS (Cont'd)							
8640 Construction Equipment:	7,812.39	50,500.00	45,108.00				
1 Emulsion Sprayer 200 Gal.				2,500.00	2,500.00	2,500.00	
1 Lowbed Trailer - Rebuild				5,000.00	5,000.00	5,000.00	
1 Portable Patching Roller				8,000.00	8,000.00	8,000.00	
1 Portable Air Compressor (150 CFM)				7,000.00	7,000.00	7,000.00	
1 Road Broom				2,700.00	2,700.00	2,700.00	
1 Chain Saw - 12"				200.00	200.00	200.00	
1 Ferry Engine				2,000.00	2,000.00	2,000.00	
1 Truck, 1 Ton, with Sign Body				3,400.00	3,400.00	3,400.00	
2 Radios				1,600.00	1,600.00	1,600.00	
3 Quick Call Units				350.00	350.00	350.00	
Striping Tank				250.00	250.00	250.00	
Miscellaneous Equipment				500.00	500.00	500.00	
1 Water Truck Used				5,000.00	5,000.00	5,000.00	
Expenditures Applicable to Prior Years:							
9640 Construction Equipment			45,505.96				
Construction Equip. Total	7,812.39	50,500.00	90,613.96	38,500.00	38,500.00	38,500.00	
Grand Total - Fixed Assets	346,996.05	255,540.00	295,379.65	57,575.00	57,575.00	72,155.00	
EXPENDITURE TRANSFERS & REIMBURSEMENTS							
8710 Costs Applied	(28,840.72)	(84,000.00)	(136,075.21)	(40,000.00)	(40,000.00)	(55,000.00)	
8750 Reimbursed Projects	.--	(40,000.00)	(78,844.50)	.--	.--	.--	
Total	(28,840.72)	(124,000.00)	(214,919.71)	(40,000.00)	(40,000.00)	(55,000.00)	
Net Cost	2,148,741.52	2,777,950.00	2,083,446.03	2,990,875.00	2,990,875.00	2,897,771.00	Road

Unit Title: 308 SPECIAL ROAD FUND
Classification
Function ROADS
Activity: Road Construction & Maint.

SERVICES & SUPPLIES							
8400 Special Departmental Expense	183,290.62	199,000.00	198,429.89	200,000.00	200,000.00	200,000.00	Special Road

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COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 1970-71.

Unit Title: ROAD DEPARTMENT - WORK PROGRAM
Page 1
Classification
Function: ROADS
Activity:

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19____-____	BUDGETED YEAR ENDING 19____-____	ACTUAL ☐ ESTIMATED ☐ EXPENDITURES 19____-____	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 70-71	ACTION BY BOARD OF SUPERVISORS: APPROVED PROPOSED 19 70-71	ACTION BY BOARD OF SUPERVISORS: ADOPTED FINAL 19 70-71	FUND (GENERAL UNLESS OTHERWISE INDICATED)
WORK PROGRAM 1970-1971							
ADMINISTRATION & ENGINEERING							
SALARIES & WAGES							
Regular Salaries				405,000.00	405,000.00	405,000.00	
Extra Help				5,000.00	5,000.00	5,000.00	
State Retirement				26,950.00	26,950.00	24,950.00	
OASDI Insurance				14,700.00	14,700.00	15,700.00	
Health Insurance				5,880.00	5,880.00	5,880.00	
Less Construction Engineering				(227,000.00)	(227,000.00)	(212,500.00)	
Less Interdepartmental Charges				(35,000.00)	(35,000.00)	(35,000.00)	
				195,530.00	195,530.00	209,030.00	
SERVICES & SUPPLIES							
Radio				2,000.00	2,000.00	1,775.00	
Telephone				3,300.00	3,300.00	3,300.00	
Compensation Insurance				2,000.00	2,000.00	2,000.00	
Memberships				350.00	350.00	425.00	
Office Expense				2,500.00	2,500.00	2,500.00	
Postage				200.00	200.00	200.00	
Accounting Services, IBM				2,500.00	2,500.00	2,500.00	
Engineering Supplies & Maintenance				2,000.00	2,000.00	2,000.00	
Automobile Expense				16,000.00	16,000.00	18,000.00	
Less Construction Engineering				(10,000.00)	(10,000.00)	(12,000.00)	
Travel				1,500.00	1,500.00	1,500.00	
Auto Expense Deficit - Prior Year				.--	.--	1,470.00	
				22,350.00	22,350.00	23,670.00	

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COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 70-71.

Unit Title: ROAD DEPARTMENT - WORK PROGRAM

Classification
Function: ROADS
Activity:

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19____	BUDGETED YEAR ENDING 19____	ACTUAL ☐ ESTIMATED ☐ EXPENDITURES 19____	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 70 71	ACTION BY BOARD OF SUPERVISORS: APPROVED PROPOSED 19 70 71	ACTION BY BOARD OF SUPERVISORS: ADOPTED FINAL 19 70 71	FUND (GENERAL UNLESS OTHERWISE INDICATED)
WORK PROGRAM 1970 - 1971							
MAINTENANCE & MINOR CONSTRUCTION							
SALARIES & WAGES							
Regular Salaries				425,000.00	425,000.00	457,000.00	
Extra Help				20,000.00	20,000.00	15,000.00	
State Retirement				28,050.00	28,050.00	25,050.00	
OASDI Insurance				15,300.00	15,300.00	16,800.00	
Health Insurance				6,120.00	6,120.00	6,120.00	
				494,470.00	494,470.00	519,970.00	
SERVICES & SUPPLIES							
Radio				5,000.00	5,000.00	2,775.00	
Telephone				1,700.00	1,700.00	1,700.00	
Compensation Insurance				3,500.00	3,500.00	3,500.00	
Liability Insurance, Equipment				7,000.00	7,000.00	10,000.00	
Heavy Equipment M & O				75,000.00	75,000.00	75,000.00	
Small Tools & Equipment				2,000.00	2,000.00	2,000.00	
Automobile Expense				20,500.00	20,500.00	22,000.00	
Water				600.00	600.00	600.00	
Heat & Light				5,000.00	5,000.00	5,000.00	
Auto Expense Deficit - Prior Years				.--	.--	1,791.00	
				120,300.00	120,300.00	124,366.00	
				614,770.00	614,770.00	644,336.00	
Less Distribution to Roads				(600,470.00)	(600,470.00)	(630,470.00)	
				14,300.00	14,300.00	13,866.00	

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Schedule 6

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19..70-..71

Unit Title: ROAD DEPARTMENT - WORK PROGRAM

Classification
Function: ROADS
Activity:

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19____-____	BUDGETED YEAR ENDING 19____-____	ACTUAL ☐ ESTIMATED ☐ EXPENDITURES 19____-____	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 70 - 71	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 70 - 71	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 70 - 71	FUND (GENERAL UNLESS OTHERWISE INDICATED

WORK PROGRAM 1970-1971

CONSTRUCTION

SELECT ROADS - CONTRACTS

1-1100-1-8	Columbus Parkway R/W	.--	.--	10,000.00
1-1100-1-9	Columbus Parkway Construction	54,000.00	54,000.00	42,000.00
1-1190-1-0	Columbus Parkway Design	10,000.00	10,000.00	10,000.00
1-1220-1-6	Rockville Road Design	15,000.00	15,000.00	15,000.00
1-1220-1-0	Rockville Road R/W	20,000.00	20,000.00	20,000.00
1-1230-2-8	Suisun Valley Road Design	15,000.00	15,000.00	15,000.00
1-1264-1-0	Air Base Parkway Signals	20,000.00	20,000.00	20,000.00
1-1290-1-0	Pleasants Valley Rd. Aerial Survey	40,000.00	40,000.00	.--
1-1290-2-0	Pleasants Valley Road Design	20,000.00	20,000.00	20,000.00
1-1290-3-0	Pleasants Valley Road R/W	35,000.00	35,000.00	35,000.00
1-1290-4-0	Pleasants Valley Road Construction	30,000.00	30,000.00	30,000.00
1-1300-3-8	Elmira, Fry, Robben, Tremont RRXing Construction	317,000.00	317,000.00	25,000.00
1-1317-1-0	Alamo Road Construction	100,000.00	100,000.00	100,000.00
1-1340-1-0	Midway-Buckley Road S & M	6,000.00	6,000.00	6,000.00
1-1340-2-0	Midway-Buckley Road F.S.	1,000.00	1,000.00	1,000.00
1-1340-3-0	Midway-Buckley Road Design	10,000.00	10,000.00	10,000.00
1-1350-1-9	Browns Valley Road Design	15,000.00	15,000.00	15,000.00
1-1370-1-0	Peabody Road RRXing	10,000.00	10,000.00	10,000.00
1-1430-2-8	Collin ville Road Design	20,000.00	20,000.00	20,000.00
1-1490-1-7	Liberty Island Road Design	5,000.00	5,000.00	5,000.00
1-1350-2-9	Browns Valley Road F.S. Roads - Records of Survey	5,000.00 20,000.00	5,000.00 20,000.00	5,000.00 20,000.00
1-1350-1-0	Browns Valley Road - Reserve	.--	.--	20,000.00
1-1230-1-0	Suisun Valley Road Design	.--	.--	12,000.00
1-1230-2-0	Suisun Valley Road R/W	.--	.--	120,000.00
1-1230-3-0	Suisun Valley Road Construction	.--	.--	275,000.00
		768,000.00	768,000.00	861,000.00

SELECT ROADS - BRIDGE CONTRACTS

1-1330-1-0	Gibson-Dobbins Road Br.	40,000.00	40,000.00	40,000.00
1-1340-1-6	Midway Rd. - McCune Cr. Br. Design	1,000.00	1,000.00	1,000.00
1-1340-2-6	Midway Rd. - McCune Cr. Br. Construction	90,000.00	90,000.00	90,000.00
1-1340-2-9	Midway Rd. - Sweeney Cr. Br. Construction	60,000.00	60,000.00	23,000.00
1-1490-2-5	Liberty Island Br. Reserve	398,300.00	398,300.00	58,300.00
1-1455-1-0	Pedrick Road Br. Design	.--	.--	25,000.00
1-1455-2-0	Pedrick Road Br. R/W	.--	.--	5,000.00
		589,300.00	589,300.00	242,300.00

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COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 70-71

Unit Title: ROAD DEPARTMENT - WORK PROGRAM

Classification
Function: ROADS
Activity:

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19__-__	BUDGETED YEAR ENDING 19__-__	ACTUAL ☐ ESTIMATED ☐ EXPENDITURES 19__-__	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 70-71	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 70-71	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 70-71	FUND (GENERAL UNLESS OTHERWISE INDICATED)

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CONSTRUCTION (Cont'd)

SELECT ROADS - DAY LABOR

-5-9	Magazine Street	.--	.--	10,000.00
1-1210-5-0	Green Valley Road	11,000.00	11,000.00	11,000.00
1-1310-5-0	Grizzly Road	8,500.00	8,500.00	8,500.00
1-1445-5-0	Pedrick Road	20,000.00	20,000.00	20,000.00
1-1490-5-0	Liberty Island Road	7,000.00	7,000.00	7,000.00
1- -9-0	S.I.D. & Consv. Districts	10,500.00	10,500.00	10,500.00
1-1230-5-0	Suisun Valley Road	.--	.--	3,500.00
1-1290-6-0	Pleasants Valley Rd. (CMP)	.--	.--	8,000.00
1-1510-5-9	Church Road	.--	.--	3,500.00
		57,000.00	57,000.00	82,000.00

MINOR ROADS - CONTRACTS

2-4130-1-0	Fox Road RRXing Survey	3,000.00	3,000.00	3,000.00
2-4130-2-0	Fox Road RRXing Design	3,000.00	3,000.00	3,000.00
2-4130-3-0	Fox Road RRXing R/W	2,500.00	2,500.00	2,500.00
2-4130-4-0	Fox Road RRXing Construction	60,000.00	60,000.00	60,000.00
2-4391-1-7	Pitt School Rd. RRXing Design	3,000.00	3,000.00	3,000.00
2-4391-1-0	Pitt School Rd. RRXing Survey	3,000.00	3,000.00	3,000.00
2-4391-2-0	Pitt School Rd. RRXing R/W	3,000.00	3,000.00	3,000.00
2-4391-3-0	Pitt School Rd. RRXing Construction	65,000.00	65,000.00	65,000.00
	Prior Year - RRXings	46,500.00	46,500.00	.--
2-0707-1-0	Cypress Avenue Survey	.--	.--	5,000.00
2-0707-2-0	Cypress Avenue Design	.--	.--	5,000.00
		189,000.00	189,000.00	152,500.00

MINOR ROADS - BRIDGE CONTRACTS

2-3810-1-0	Meridian Rd. Sweeney Cr. Br. S&M	3,000.00	3,000.00	3,000.00
2-3810-2-0	Meridian Rd. Sweeney Cr. Br. F.S.	1,000.00	1,000.00	1,000.00
2-3810-3-0	Meridian Rd. Sweeney Cr. Br. Design	3,000.00	3,000.00	3,000.00
2-3810-4-0	Meridian Rd. Sweeney Cr. Br. Constr.	90,000.00	90,000.00	90,000.00
		97,000.00	97,000.00	97,000.00

PRIOR YEAR CONTRACTS

RRXings	.--	.--	92,575.00
Other Construction	.--	.--	50,274.00
Less Deposits with Others	.--	.--	(50,274.00)
	.--	.--	92,575.00

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COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 70-71

Unit Title: ROAD DEPARTMENT - WORK PROGRAM
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Classification
Function: ROADS
Activity:

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19____-____	BUDGETED YEAR ENDING 19____-____	ACTUAL ☐ ESTIMATED ☐ EXPENDITURES 19____-____	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 70 . 71	ACTION BY BOARD OF SUPERVISORS: APPROVED PROPOSED 19 70 . 71	ACTION BY BOARD OF SUPERVISORS: ADOPTED FINAL 19 70 . 71	FUND (GENERAL UNLESS OTHERWISE INDICATED)

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CONSTRUCTION (Cont'd)

MINOR ROADS - DAY LABOR

2-0621-5-0	Hargus Avenue	2,600.00	2,600.00	2,400.00
2-0622-5-0	Orchard Avenue	2,400.00	2,400.00	2,600.00
2-0623-5-0	Banning Way	2,000.00	2,000.00	2,000.00
2-2220-5-0	Pierce Lane	6,500.00	6,500.00	6,500.00
2-2530-5-0	Bucktown Rd. Bridge	12,000.00	12,000.00	12,000.00
2-2580-5-0	Railroad Avenue	9,500.00	9,500.00	9,500.00
2-2710-5-0	Worley Road	1,750.00	1,750.00	1,750.00
2-3170-5-0	Olive School Lane	3,700.00	3,700.00	3,700.00
2-3670-5-0	Leisure Town Road	12,000.00	12,000.00	.--
2-3820-5-0	Griffin Lane	5,000.00	5,000.00	5,000.00
2-3960-5-0	Cole Road	2,000.00	2,000.00	2,000.00
2-3960-6-0	H. Locke Road	4,000.00	4,000.00	4,000.00
2-4140-5-0	Maxwell Road	6,000.00	6,000.00	6,000.00
2-4950-5-0	Azevedo Road	6,000.00	6,000.00	6,000.00
2- -9-0	S.I.D. & Consv. Districts	5,000.00	5,000.00	5,000.00
2-2370-5-9	Chadbourne Road	.--	.--	6,000.00
2-2530-5-9	Cantelow Road	.--	.--	8,200.00
2-4391-5-9	Pitt School Road	.--	.--	3,000.00
2-4650-5-9	Robbin Road	.--	.--	3,000.00
2-2460-5-0	Canright Road	.--	.--	17,000.00
		80,450.00	80,450.00	105,650.00

MAINTENANCE

SELECT ROADS - DAY LABOR

3-1280-5-0	Jepson Road	600.00	600.00	600.00
3-1290-5-0	Pleasants Valley Road	10,000.00	10,000.00	.--
3-1300-5-0	Vaca Station Road	900.00	900.00	900.00
3-1300-6-0	Fry Road	4,800.00	4,800.00	4,800.00
3-1340-5-0	Midway Road	3,500.00	3,500.00	3,500.00
3-1360-5-0	Hackman Road	4,000.00	4,000.00	4,000.00
3-1400-5-0	Putah Road	2,000.00	2,000.00	2,000.00
3-1437-5-0	Porter Road	2,000.00	2,000.00	2,000.00
3-1490-6-0	Buckley Road	1,200.00	1,200.00	1,200.00
3-1550-5-0	Ryer Island Rd. (Slurry)	4,400.00	4,400.00	4,400.00
3-1550-6-0	Ryer Island Rd.	3,200.00	3,200.00	3,200.00
		36,600.00	36,600.00	26,600.00

SELECT BRIDGES - CONTRACT

3-1310-1-0	Grizzly Island Br. Repair	.--	.--	35,000.00

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COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 70 - 71

Unit Title ROAD DEPARTMENT - WORK PROGRAM

Classification
Function ROADS
Activity

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19____ - ____	BUDGETED YEAR ENDING 19____ - ____	ACTUAL ☐ ESTIMATED ☐ EXPENDITURES 19____ - ____	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 70 71	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 70 71	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 70 71	FUND (GENERAL UNLESS OTHERWISE INDICATED)

WORK PROGRAM 1970-1971

MAINTENANCE (Cont'd)

MINOR ROADS - DAY LABOR

4-2460-5-0	Creed Road (Spots)	1,800.00	1,800.00	1,800.00
4-3000-5-0	Hay Road	3,300.00	3,300.00	3,300.00
4-3170-6-0	Olive School Lane	1,500.00	1,500.00	1,500.00
4-3220-5-0	Cooper School Road	1,200.00	1,200.00	1,200.00
4-3220-6-0	Hawkins Road	1,200.00	1,200.00	1,200.00
4-3430-5-0	Wolfskill Road	1,700.00	1,700.00	1,700.00
4-3480-5-0	Casey Road	1,100.00	1,100.00	1,100.00
4-3535-5-0	Hartley Road	3,000.00	3,000.00	3,000.00
4-3590-5-0	Gaddini Road	2,400.00	2,400.00	2,400.00
4-3600-5-0	Webber Road (3 Sections)	3,000.00	3,000.00	3,000.00
4-3770-5-0	Geithle Road	2,500.00	2,500.00	.--
4-3870-5-0	Byrnes Road	600.00	600.00	600.00
4-3995-5-0	Shiloh Road	7,000.00	7,000.00	7,000.00
4-4100-5-0	Sweeney Road	1,800.00	1,800.00	.--
4-4270-5-0	Batavia Road	1,200.00	1,200.00	1,200.00
4-4300-5-0	Bowman Road	600.00	600.00	600.00
4-4610-5-0	Pedrick Road	2,000.00	2,000.00	2,000.00
4-4710-5-0	Currie	2,400.00	2,400.00	2,400.00
4-4795-5-0	Montezuma Road	1,200.00	1,200.00	1,200.00
		39,500.00	39,500.00	35,200.00

GENERAL & MISCELLANEOUS MAINTENANCE

MISCELLANEOUS ROADS - DAY LABOR

Salary & Employee Benefits	392,581.00	392,581.00	400,482.00
Equipment Usage	44,689.00	44,689.00	52,243.00
Other Items	31,000.00	31,000.00	35,500.00
Materials (8405)	271,000.00	271,000.00	271,000.00
	739,270.00	739,270.00	759,225.00
LESS INTERDEPARTMENT CHARGES	(5,000.00)	(5,000.00)	(20,000.00)
ROAD LIGHTING (8405)	4,000.00	4,000.00	4,000.00

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COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 70-71

Unit Title: ROAD DEPARTMENT - WORK PROGRAM

Classification
Function ROADS
Activity

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19__-__	BUDGETED YEAR ENDING 19__-__	ACTUAL ☐ ESTIMATED ☐ EXPENDITURES 19__-__	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 70-71	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 70 71	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 70 71	FUND GENERAL UNLESS OTHERWISE INDICATED
WORK PROGRAM 1970-1971							
GENERAL & MISCELLANEOUS MAINTENANCE (Cont'd)							
SIGNS & SAFETY							
Labor				58,000.00	58,000.00	58,000.00	
Equipment Usage				8,000.00	8,000.00	8,000.00	
Materials (8405)				40,000.00	40,000.00	40,000.00	
				106,000.00	106,000.00	106,000.00	
				844,270.00	844,270.00	849,225.00	
FIXED ASSETS							
8620 Land Structures & Improvements							
Service Center, Landscaping				6,000.00	6,000.00	6,000.00	
Service Center, Construction				.--	.--	7,000.00	
				6,000.00	6,000.00	13,000.00	
8630 Office & Engineering Equipment:							
1 Automatic Level				800.00	800.00		
1 Optical Reading Plummet Transit				1,150.00	1,150.00		
1 Drafting Table				600.00	600.00		
1 File Cabinet				100.00	100.00		
12 Lockers				310.00	310.00		
2 Map Files, Wood				300.00	300.00		
6 Desk Lamps				170.00	170.00		
1 Drafting Machine				250.00	250.00		
1 Set Drafting Scales				50.00	50.00		
2 Desks				200.00	200.00		
1 Chair, Executive				100.00	100.00		
1 Chair, Steno				50.00	50.00		
1 Adding Machine				600.00	600.00		
1 Lab Cabinet & Accessories				2,700.00	2,700.00		
1 Humidifier w/Controls				350.00	350.00		
1 Scale, 5Kg Capacity				575.00	575.00		
2 Timers				75.00	75.00		
1 Sieve Set				160.00	160.00		
1 Analytical Balance				325.00	325.00		
1 Clothes Tree				30.00	30.00		
Laboratory Shelving				275.00	275.00		
1 Chair				55.00	55.00		
Miscellaneous				150.00	150.00		
2 Desk Control Racks				.--	.--		
				9,375.00	9,375.00	9,700.00	

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COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 70-71

Unit Title ROAD DEPARTMENT - WORK PROGRAM

Classification
Function ROADS
Activity

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19___	BUDGETED YEAR ENDING 19___	ACTUAL ☐ ESTIMATED ☐ EXPENDITURES 19___	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 70 71	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 70 71	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 70 71	FUND (GENERAL UNLESS OTHERWISE INDICATED)
WORK PROGRAM 1970-1971							
FIXED ASSETS (Cont'd)							
Corporation Yard Equipment:							
2 File Cabinets				210.00	210.00	210.00	
3 Chairs, Desk				200.00	200.00	200.00	
1 Cabinet, Sign				250.00	250.00	250.00	
2 Desks 30" x 42"				260.00	260.00	260.00	
30 Chairs				360.00	360.00	360.00	
30 Lockers, Steel				725.00	725.00	725.00	
2 Tables, Utility				140.00	140.00	140.00	
1 Bookcase				30 00	30.00	30.00	
1 Adding Machine				250.00	250.00	250.00	
1 Hand Truck				75.00	75.00	75.00	
Window Blinds				100.00	100.00	100.00	
1 Bench Grinders 3/4 HP				135.00	135.00	135.00	
1 Electric Drill 3/8"				75.00	75.00	75.00	
Fiber Glass Window Panes				200.00	200.00	200.00	
Paint Materials				250.00	250.00	250.00	
Miscellaneous Equipment				440.00	440.00	440.00	
Service Center Equipment				.--	.--	7,255.00	
				3,700.00	3,700.00	10,955.00	
8640 Construction Equipment:							
1 Emulsion Sprayer 200 Gal.				2,500.00	2,500.00	2,500.00	
1 Lowbed Trailer - Rebuild				5,000.00	5,000.00	5,000.00	
1 Portable Patching Roller				8,000.00	8,000.00	8,000.00	
1 Portable Air Compressor (150 CFM)				7,000.00	7,000.00	7,000.00	
1 Road Broom				2,700.00	2,700.00	2,700.00	
1 Chain Saw - 12"				200.00	200.00	200.00	
1 Ferry Engine				2,000.00	2,000.00	2,000.00	
1 Truck, 1 Ton, with Sign Body				3,400.00	3,400.00	3,400.00	
2 Radios				1,600.00	1,600.00	1,600.00	
3 Quick Call Units				350.00	350.00	350.00	
Striping Tank				250.00	250.00	250.00	
Miscellaneous Equipment				500.00	500.00	500.00	
1 Water Truck Used				5,000.00	5,000.00	5,000.00	
				38,500.00	38,500.00	38,500.00	
	Sub Total			2,990,875.00	2,990,875.00	2,897,771.00	
Provision For Contingencies				39,625.00	39,625.00	9,266.02	
	GRAND TOTAL			3,030,500.00	3,030,500.00	2,907,037.02	

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COUNTY OF SOLANO
STATE OF CALIFORNIA

COUNTY BUDGET FORM
SCHEDULE 9

OPERATIONS OF WORKING CAPITAL FUND

SPECIAL INFORMATIONAL STATEMENT FOR 19 70-71 FISCAL YEAR

Fund Title: 345 COUNTY GARAGE

Service Activity: County Garage

OPERATING DETAILS (1)	Actual 19 68.69 (2)	Actual/Estimated 19 69.70 (3)	Proposed Estimates 19 70.71 (4)	Approved Estimates 19 70.71 (5)
INCOME				
Charges for Services: 500 Maintenance & Operation	213,672.25	275,308.32	203,670.00	209,575.00
Depreciation	.--	.--	85,000.00	95,000.00
Insurance	.--	.--	14,000.00	20,750.00
Total	213,672.25	275,308.32	302,670.00	325,325.00
Other Income 501 Miscellaneous Income	30.50	1,431.00	.--	.--
502 Reimburse - Heavy Equipment Road	43,989.01	85,504.88	75,000.00	75,000.00
503 Reimburse - Other	3,668.61	21,676.83	7,500.00	7,500.00
505 Gain from Sale of Autos & Trucks	4,971.58	2,121.60	.--	.--
Total Income	266,331.95	386,042.63	385,170.00	407,825.00
EXPENSES				
Cost of Inventoried Materials and Supplies Used:				
Inventory-Beginning of year	4,559.13	3,098.84	3,098.84	15,012.00
Plus: Purchases during year	102,484.52	170,449.83	91,500.00	91,500.00
Total Available	107,043.65	173,548.67	94,598.84	106,512.00
Less: Inventory-End of year	3,098.84	15,011.81	3,098.84	15,012.00
Cost of Inventoried Materials and Supplies Used	103,944.81	158,536.86	91,500.00	91,500.00
Other Operating Expenses:				
8101 Salaries	72,518.28	90,872.87	98,000.00	100,500.00
8102 Extra Help	843.35	3,017.67	2,500.00	2,500.00
8104 Employers Share - Group Insurance	550.00	1,441.00	1,450.00	1,450.00
8107 Employers Share - State Retirement	4,864.73	5,715.86	5,465.00	6,000.00
8108 Employers Share - OASDI	3,304.12	3,833.45	4,280.00	4,350.00
8112 Outside Labor	6,780.12	13,966.43	5,000.00	5,000.00
8231 Radio Services	350.00	.--	300.00	300.00
8232 Telephone	.--	.--	500.00	500.00
8263 Laundry	272.16	1,364.03	1,800.00	1,800.00
8264 Janitorial	.--	142.23	.--	.--
8271 Compensation Insurance	883.77	1,238.97	1,150.00	1,250.00
8273 Liability Insurance	12,466.00	20,517.86	14,000.00	20,750.00
8275 Other Insurance	.--	.--	.--	1,100.00
8292 Maintenance - Equipment	124.97	368.44	250.00	350.00
8294 Depreciation	70,304.14	86,544.79	85,000.00	95,000.00
8295 Repairs to Damaged Vehicles	8,639.02	5,925.82	5,000.00	5,000.00
8320 Memberships	6.00	6.00	50.00	50.00
8341 Office Expense	96.15	634.34	750.00	750.00
8390 Small Tools & Instruments	350.00	887.87	1,000.00	1,000.00
8396 Bulk Fuel	.--	.--	55,000.00	55,000.00
8397 Credit Card Fuel	.--	.--	5,450.00	5,450.00
8403 In-Service Training	.--	170.00	200.00	200.00
8421 Auto Expense	1,276.02	4,221.42	3,500.00	5,000.00
8422 Travel	20.50	141.85	175.00	175.00
8431 Water	.--	.--	100.00	100.00
8432 Heat & Light	.--	1,363.57	1,500.00	1,500.00
8630 Fixed Assets - Equipment	556.37	6,118.69	1,250.00	1,250.00
Total Expenses	288,150.51	407,030.02	385,170.00	407,825.00
EXCESS INCOME OVER (UNDER) EXPENSES	(21,818.56)	(20,987.39)	.--	.--
FIXED ASSETS EXPENDITURES				
Equipment	98,487.89	119,705.14	85,000.00	95,000.00
Other	556.37	6,118.69	1,250.00	1,250.00
Total Fixed Assets	99,044.26	125,823.83	86,250.00	96,250.00

Schedule 6

State Controller
County Budget Act
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COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 70-71

Unit Title 401 HEALTH DEPARTMENT
Classification
Function: HEALTH & SANITATION
Activity: Health

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 68-69	BUDGETED YEAR ENDING 19 69-70	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 69-70	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 70-71	ACTION BY BOARD OF SUPERVISORS: APPROVED PROPOSED 19 70-71	ACTION BY BOARD OF SUPERVISORS: ADOPTED FINAL 19 70-71	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES & WAGES							
Regular Salaries	300,325.09	335,616.00	329,379.01	347,225.00	347,225.00	367,899.00	
Extra Help	2,432.30	2,740.00	5,142.29	2,403.00	1,227.00	1,227.00	
8110 Standby	442.91	612.00	512.92	620.00	620.00	620.00	
8111 Callback	86.07	235.00	112.31	235.00	235.00	235.00	
Less Salary Savings		(5,500.00)	.--	(5,500.00)	(5,500.00)	(5,500.00)	
New Positions Requested:							
1 Public Health Nurse II				8,469.00	8,469.00	11,971.00	
1 Sr. Sanitarian				7,207.00	7,207.00	.--	
1 Clerk II (½ Time)				3,823.00	3,823.00	2,162.00	
1 Community Aide				.--	4,512.00	5,012.00	
Total	303,286.37	333,703.00	335,146.53	364,482.00	367,818.00	383,626.00	
SERVICES & SUPPLIES							
8210 Agricultural Supplies	964.34	750.00	466.23	750.00	750.00	750.00	
8232 Telephone	1,780.13	2,410.00	2,072.11	2,000.00	2,000.00	4,691.00	
8263 Laundry	429.15	480.00	334.14	944.00	815.00	815.00	
8264 Janitorial	59.10	100.00	63.60	200.00	100.00	100.00	
8292 Maintenance - Equipment	567.15	735.00	554.62	782.00	675.00	675.00	
8301 Maintenance - Structures	7.10	.--	6.20	50.00	.--	.--	
8310 Medical, Dental, Lab Supplies	9,625.10	8,950.00	9,813.90	13,325.00	12,725.00	12,725.00	
8320 Memberships	30.00	40.00	45.00	50.00	242.00	242.00	
8341 Office Expense	1,572.23	2,500.00	2,470.66	2,928.00	1,200.00	1,080.00	
8342 Postage	1,325.05	1,150.00	1,073.04	1,150.00	1,150.00	1,150.00	
8343 Books & Publications	300.21	300.00	342.59	400.00	400.00	400.00	
8350 Professional Services	17,178.70	18,205.00	20,051.19	29,340.00	24,145.00	21,355.00	
8380 Rent - Equipment	1,690.29	.--	26.00	.--	1,440.00	1,440.00	
8400 Special Departmental Expense	.--	36.00	36.00	36.00	36.00	36.00	
8421 Auto Expense	15,029.75	16,680.00	20,623.35	17,688.00	16,000.00	16,109.00	
422 Travel	432.48	450.00	374.96	550.00	550.00	467.00	
8431 Water	150.20	200.00	167.00	200.00	200.00	200.00	
8432 Heat & Light	1,380.28	1,250.00	1,412.34	1,300.00	1,300.00	1,300.00	
Expenditures Applicable to Prior Years:	983.31						
9310 Medical, Dental, Lab Supplies			320.34				
9341 Office Expense			472.64				
9343 Books & Publications			3.50				
Total	53,504.57	54,236.00	60,729.41	71,693.00	63,728.00	63,535.00	

State Controller
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COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 70-71

Unit Title: 401 HEALTH DEPARTMENT
Classification
Function: HEALTH & SANITATION
Activity: Health

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 68 69	BUDGETED YEAR ENDING 19 69 70	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 69 70	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 70 71	ACTION BY BOARD OF SUPERVISORS: APPROVED PROPOSED 19 70 71	ACTION BY BOARD OF SUPERVISORS: ADOPTED FINAL 19 70 71	FUND (GENERAL UNLESS OTHERWISE INDICATED)
OTHER CHARGES							
8520 Contribution to Other Agencies	.--	6,464.00	6,464.00	6,704.00	6,704.00	6,704.00	
FIXED ASSETS							
8630 Equipment:	4,930.41	4,041.00	3,469.03				
2 Clerical Desks				294.00	294.00	.--	
1 Typewriter Stand				34.00	34.00	.--	
1 Clerical Posture Chair				94.00	94.00	47.00	
1 Electric Typewriter				236.00	236.00	.--	
2 5-Drawer Legal File Cabinets				156.00	156.00	156.00	
1 Combustible Gas Indicator				350.00	350.00	350.00	
1 Gas Detector Sampler				90.00	90.00	90.00	
1 Conductance Tester				60.00	60.00	60.00	
1 Incubator, CO_2				827.00	827.00	827.00	
1 Metal Utility Cabinet				84.00	84.00	84.00	
1 Bookcase				168.00	56.00	56.00	
1 Metal Forms Cabinet				65.00	65.00	65.00	
1 Medical Examining Table				400.00	400.00	400.00	
Total	4,930.41	4,041.00	3,469.03	2,858.00	2,746.00	2,135.00	
EXPENDITURE TRANSFERS & REIMBURSEMENTS							
8710 Costs Applied	(13,043.46)	(12,250.00)	(12,187.15)	(12,383.00)	(22,486.00)	(23,516.00)	
Net Cost	348,677.89	386,194.00	393,621.82	433,354.00	418,510.00	432,484.00	

Schedule 6

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COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 1970-71

Unit Title: 102 MENTAL HEALTH
Classification
Function HEALTH & SANITATION
Activity Health

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1968-69	BUDGETED YEAR ENDING 1969-70	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1969-70	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1970-71	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 1970-71	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 1970-71	FUND (GENERAL UNLESS OTHERWISE NOTATE)
SALARIES & WAGES							
Regular Salaries	133,607.02	318,826.00	233,963.23	396,850.00	396,850.00	418,917.00	
Extra Help	6,030.34	.--	22,011.64	20,000.00	20,000.00	20,000.00	
8104 Employers Share - Gr. Insurance	649.00	3,696.00	2,519.00	6,292.00	6,292.00	6,292.00	
8107 Employers Share - St. Retirement	10,270.54	21,715.00	15,280.69	27,463.00	27,463.00	28,801.00	
8108 Employers Share - OASDI	5,248.72	10,600.00	8,468.16	17,803.00	17,803.00	19,819.00	
Less Salary Savings	.--	(35,688.00)	.--	(35,688.00)	(68,111.00)	(68,111.00)	
New Positions Requested:							
1 Psychiatrist				14,627.00	14,627.00	14,837.00	
4 Psychiatric Social Workers II				32,546.00	32,546.00	34,668.00	
3½ Clerks II				13,379.00	13,379.00	14,261.00	
7 Mental Health Aides				35,018.00	35,018.00	37,296.00	
Total	155,805.62	319,149.00	282,242.72	528,290.00	495,867.00	526,780.00	
SERVICES & SUPPLIES							
8232 Telephone	3,644.46	9,635.00	6,756.12	13,480.00	13,480.00	13,480.00	
8263 Laundry			116.60				
8264 Janitorial	830.81	5,000.00	4,178.02	12,700.00	12,700.00	12,700.00	
8271 Compensation Insurance	260.11	600.00	321.23	400.00	400.00	400.00	
8273 Liability Insurance	701.15	2,100.00	2,500.71	4,225.00	4,225.00	4,225.00	
8292 Maintenance - Equipment	478.89	897.00	926.79	1,200.00	1,200.00	1,200.00	
8301 Maintenance - Structures	790.27	540.00	161.62	650.00	650.00	13,000.00	
8302 Maintenance - Grounds	26.96	.--	723.72	4,000.00	4,000.00	4,000.00	
8310 Medical, Dental, Lab Supplies			725.95				
8341 Office Expense	1,314.57	4,030.00	1,881.05	4,960.00	2,500.00	2,500.00	
8342 Postage	292.76	850.00	404.82	1,000.00	850.00	850.00	
8343 Books & Publications	284.48	440.00	450.10	500.00	550.00	550.00	
8350 Professional Services	34,779.53	35,688.00	15,296.07	19,000.00	19,000.00	19,000.00	
8352 Outside Hospital	.--	68,500.00	.--	1,519,223.00	64,151.00	64,151.00	
8370 Rent - Structures	15,625.53	56,866.00	35,039.89	63,550.00	63,550.00	63,550.00	
8400 Special Departmental Expense	1,766.09	7,000.00	3,062.06	17,000.00	7,000.00	7,000.00	
8421 Auto Expense	1,065.67	4,350.00	2,895.34	5,000.00	5,000.00	5,000.00	
8422 Travel	580.56	1,510.00	449.87	5,000.00	1,510.00	1,510.00	
8431 Water	70.54	300.00	157.95	660.00	660.00	660.00	
8432 Heat & Light	964.71	7,220.00	1,523.61	5,820.00	5,820.00	5,820.00	
Expenditures Applicable to Prior Years	3,395.63						
Total	66,872.72	205,526.00	77,571.52	1,678,368.00	207,246.00	219,596.00	

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COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 1970 - 71

Unit Title: 402 MENTAL HEALTH
Classification
Function: HEALTH & SANITATION
Activity: Health

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 68 69	BUDGETED YEAR ENDING 19 69 70	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 69 70	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 70 71	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 70 71	ADOPTED FINAL 19 70 71	FUND (GENERAL UNLESS OTHERWISE INDICATED)
OTHER CHARGES							
8580 Taxes & Assessments			5,380.10				
FIXED ASSETS							
8630 Equipment:	303.53	13,662.00	8,409.83				
3 Tape Recorders				750.00	750.00	750.00	
1 Resuscitator				60.00	60.00	60.00	
2 Wall Lamps				30.00	30.00	30.00	
6 Pole Lamps				180.00	180.00	180.00	
7 Executive Desks				860.00	860.00	860.00	
9 Executive Chairs				700.00	700.00	700.00	
1 Video Screen				70.00	70.00	70.00	
1 Portable Typewriter Stand				32.00	32.00	32.00	
2 Card Stand Holders				150.00	150.00	150.00	
2 Adding Machines				260.00	260.00	260.00	
2 Secretarial Desks				365.00	365.00	365.00	
7 Secretarial Chairs				315.00	315.00	315.00	
4 Electric Typewriters				1,780.00	1,780.00	1,780.00	
2 4-Drawer Filing Cabinets				220.00	220.00	220.00	
7 Desk Lamps				140.00	140.00	140.00	
6 Small Tables				85.00	85.00	85.00	
12 Patient Chairs				850.00	850.00	850.00	
3 Portable Heaters				60.00	60.00	60.00	
1 Portable Typewriter				170.00	170.00	170.00	
1 Cassette Portable				78.00	78.00	78.00	
1 16 mm Film Projector				600.00	600.00	600.00	
1 Ditto Machine				120.00	120.00	120.00	
2 Roll Files				26.00	26.00	26.00	
1 Addressograph Machine				85.00	85.00	85.00	
1 Kiln				250.00	250.00	250.00	
1 Body Bag				75.00	75.00	75.00	
2 Standing Lamps				50.00	50.00	50.00	
1 Table w/Rollers				50.00	50.00	50.00	
1 Utility Table				25.00	25.00	25.00	
Expenditures Applicable to Prior Years	285.00						
Total	588.53	13,662.00	8,409.83	8,436.00	8,436.00	8,436.00	
Net Cost	223,266.87	538,337.00	373,604.17	2,215,094.00	711,549.00	754,812.00	

Schedule 6

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COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 70-71

Unit Title 403 HOME HEALTH SERVICES - CHRONIC DISEASE
Classification
Function HEALTH & SANITATION
Activity Health

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 68 69	BUDGETED YEAR ENDING 19 69 70	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 69 70	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 70 71	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 70 71	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 70 71	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES & WAGES							
Regular Salaries	9,186.26	.--	5,305.00	.--	.--	.--	
Extra Help	152.64	.--	.--	.--	.--	.--	
8104 Employers Share - Gr. Insurance	121.00	.--	.--	.--	.--	.--	
8107 Employers Share - St. Retirement	566.53	.--	365.30	.--	.--	.--	
8108 Employers Share - OASDI	209.25	.--	227.32	.--	.--	.--	
Total	10,235.68	.--	5,897.62	.--	.--	.--	
SERVICES & SUPPLIES							
8273 Liability Insurance	37.88	.--	32.59	.--	.--	.--	
8310 Medical, Lab. Supplies	.--	.--	807.00	.--	.--	.--	
8341 Office Expense	6.00	.--	.--	.--	.--	.--	
8421 Auto Expense	217.69	.--	143.60	.--	.--	.--	
Total	261.57	.--	983.19	.--	.--	.--	
FIXED ASSETS							
8630 Equipment	80.59	.--	510.30	.--	.--	.--	
Net Cost	10,577.84	.--	7,391.11	.--	.--	.--	

State Controller
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COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 1970 - 71

Unit Title: 404 HOME HEALTH SERVICES
Classification
Function: HEALTH & SANITATION
Activity: Health

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 68 69	BUDGETED YEAR ENDING 19 69 70	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 69 70	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 70 71	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 70 71	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 70 71	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES & WAGES							
Regular Salaries	121,275.53	207,587.00	167,858.18	234.916.00	182,411.00	171,238.00	
Extra Help	14,224.27	10,000.00	13,190.01	.--	5,000.00	5,000.00	
8104 Employers Share of Gr. Ins.	1,306.80	4,723.00	3,012.90	4,807.00	2,772.00	3,129.00	
8107 Employers Share of St. Retire.	7,542.18	14,820.00	11,284.91	12,657.00	10,007.00	9,929.00	
8108 Employers Share of OASDI	4,092.50	9,147.00	7,744.95	9,932.00	7,746.00	7,540.00	
8110 Standby			.--	341.00	341.00	341.00	
8111 Call Back			.--	1,325.00	1,325.00	1,325.00	
New Position Requested:							
1 Jr. PHN I or II				4,411.00	.--	.--	
1 Physical Therapist				.--	.--	6,800.00	
Total	148,441.28	246,277.00	203,090.95	268,389.00	209,602.00	205,302.00	
SERVICES & SUPPLIES							
8232 Telephone	658.30	720.00	1,189.24	1,170.00	1,170.00	1,170.00	
8264 Janitorial Expense	240.69	540.00	565.71	600.00	600.00	600.00	
8271 Compensation Insurance	157.03	578.00	406.87	578.00	578.00	578.00	
8273 Liability Insurance	580.62	1,112.00	1,499.12	1,112.00	1,112.00	1,112.00	
8292 Maintenance - Equipment	35.00	75.00	82.75	90.00	90.00	90.00	
8301 Maintenance - Structures	141.02	.--	.--	.--	.--	.--	
8310 Medical Lab. Supplies	1,091.17	2,140.00	989.37	2,092.00	1,635.00	1,635.00	
8320 Memberships	100.00	100.00	.--	.--	.--	.--	
8341 Office Expense	608.04	750.00	475.59	650.00	650.00	650.00	
8342 Postage	420.00	590.00	790.00	946.00	815.00	815.00	
8343 Books & Publications	96.86	150.00	213.26	75.00	75.00	75.00	
8350 Professional Services	16,896.00	20,930.00	37,727.00	21,000.00	21,000.00	11,000.00	
8355 Accounting Services	155.58	.--	.--	.--			
8357 Consultants	.--	810.00	420.00	620.00	620.00	620.00	
8370 Rent - Structures	3,019.43	2,811.00	2,811.00	2,811.00	2,811.00	2,811.00	
8380 Rent - Equipment	.--	723.00	407.40	665.00	665.00	665.00	
8400 Special Departmental Expense	.--	.--	.--	75.00	75.00	75.00	
8421 Auto Expense	9,339.83	10,000.00	9,388.09	11,450.00	9,000.00	9,000.00	
8422 Travel	59.13	100.00	82.75	100.00	100.00	100.00	
Total	33,598.70	42,129.00	57,048.15	44,034.00	40,996.00	30,996.00	
FIXED ASSETS							
8360 Equipment:	1,018.00	805.00	740.01				
2 File Cabinets				186.00	186.00	186.00	
Net Cost	183,057.98	289,211.00	260,879.11	312,609.00	250,784.00	236,484.00	

Schedule 6

State Controller
County Budget Act
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COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 1970-71

Unit Title 406 FAMILY PLANNING
Classification
Function HEALTH & SANITATION
Activity Health

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 68 69	BUDGETED YEAR ENDING 19 69 70	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 69 70	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 70 71	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 70 71	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 70 71	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES & WAGES							
Regular Salaries	5,187.77	21,381.00	24,084.38		34,773.00	36,863.00	
Extra Help	3,799.15	4,868.00	4,160.77	1,935.00	1,935.00	1,935.00	
8104 Employers Share - Gr. Insurance	55.00	242.00	286.00		660.00	660.00	
8107 Employers Share - St. Retirement	328.24	2,501.00	1,620.43		1,940.00	2,056.00	
8108 Employers Share - OASDI	416.60	1,195.00	1,230.33		1,457.00	1,720.00	
Total	9,786.76	30,187.00	31,381.91	1,935.00	40,765.00	43,234.00	
SERVICES & SUPPLIES							
8271 Compensation Insurance	11.90	.--	25.64	.--	107.00	107.00	
8273 Liability Insurance	30.29	.--	236.27	.--	.--	.--	
8310 Medical, Dental, Lab. Supplies	1,925.67	3,834.00	4,022.44	6,609.00	6,609.00	6,609.00	
8341 Office Expense	106.74	150.00	35.13	.--	.--	.--	
8342 Postage			100.00				
8350 Professional Services	1,113.91	5,820.00	5,394.58	8,790.00	8,790.00	8,790.00	
8355 Accounting	200.00	.--	.--	.--	.--	.--	
8400 Special Departmental Expense	200.00	.--	.--	.--	.--	.--	
8421 Auto Expense	319.21	2,400.00	2,024.66	1,800.00	1,800.00	1,800.00	
8422 Travel	.--	300.00	191.92	200.00	200.00	200.00	
Expenditures Applicable to Prior Years							
9310 Medical, Dental, Lab. Supplies			915.95				
9341 Office Expense			18.10				
Total	3,907.72	12,504.00	12,964.69	17,399.00	17,506.00	17,506.00	
FIXED ASSETS							
8630 Equipment:	774.93	.--	.--				
1 Micro-Hematocrit Centrifuge				210.00	210.00	210.00	
Expenditures Applicable to Prior Year:							
9630 Equipment			1,807.42				
Net Cost	14,469.41	42,691.00	46,154.02	19,544.00	58,481.00	60,950.00	

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COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 1970 - 71

Unit Title: 408 MIGRANT HEALTH SERVICES
Classification
Function: HEALTH & SANITATION
Activity: Health

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 68 69	BUDGETED YEAR ENDING 19 69 70	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 69 70	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 70 71	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 70 71	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 70 71	FUND (GENERAL UNLESS OTHERWISE INDICATED
SALARIES & WAGES							
Regular Salaries	.--	.--	1,564.50	18,599.00	18,599.00	14,158.00	
Extra Help	6,372.83	10,396.00	8,285.54	3,930.00	3,930.00	4,027.00	
8104 Employer Share - Gr. Insurance	.--	.--	22.00	529.00	529.00	374.00	
8107 Employer Share - St. Retirement	423.65	.--	91.34	1,015.00	1,015.00	790.00	
8108 Employer Share - OASDI	173.46	499.00	336.85	1,074.00	1,074.00	1,077.00	
Total	6,969.94	10,895.00	10,300.23	25,147.00	25,147.00	20,426.00	
SERVICES & SUPPLIES							
8232 Telephone	84.41	100.00	121.35	150.00	150.00	150.00	
8271 Compensation Insurance	15.02	52.00	20.52	67.00	67.00	63.00	
8273 Liability Insurance	16.82	.--	73.33	.--	.--	.--	
8310 Medical, Dental, Lab Supplies	1,662.85	1,400.00	2,192.35	1,700.00	1,700.00	1,700.00	
8341 Office Expense	68.98	.--	6.82	100.00	100.00	100.00	
8350 Professional Services	2,608.47	3,838.00	3,216.15	3,450.00	3,450.00	3,150.00	
8356 Administrative Services	687.00	500.00	.--	500.00	500.00	.--	
8421 Auto Expense	391.94	420.00	1,035.10	2,600.00	2,150.00	2,600.00	
8422 Travel	.--	.--	.--	120.00	120.00	.--	
Total	5,535.49	6,310.00	6,665.62	8,687.00	8,237.00	7,763.00	
FIXED ASSETS							
8630 Equipment	379.18	.--	.--	.--	.--	.--	
Net Cost	12,884.61	17,205.00	16,965.85	33,834.00	33,384.00	28,189.00	

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COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 1970-71.

Schedule 6

Unit Title: WELFARE - ADMINISTRATION PROGRAMS
Classification
Function: PUBLIC ASSISTANCE
Activity: Administration

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1968-69	BUDGETED YEAR ENDING 1969-70	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1969-70	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1970-71	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 1970-71	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 1970-71	FUND (GENERAL UNLESS OTHERWISE INDICATED)
491 ADVISORY COMMITTEE							
OTHER CHARGES							
8510 Support & Care of Persons	.--	300.00	.--	300.00	300.00	300.00	
492 WIN TRAINING EXP.							
OTHER CHARGES							
8510 Support & Care of Persons	24,821.67	115,200.00	79,247.55	139,000.00	139,000.00	139,000.00	
493 WIN DAY CARE							
OTHER CHARGES							
8510 Support & Care of Persons	1,463.25	140,560.00	23,176.33	21,250.00	21,250.00	21,250.00	
494 SRS TRAINING EXP.							
OTHER CHARGES							
8510 Support & Care of Persons	.--	48,000.00	39,394.36	21,620.00	21,620.00	21,620.00	
495 SRS DAY CARE							
OTHER CHARGES							
8510 Support & Care of Persons	.--	140,560.00	22,290.05	11,500.00	11,500.00	11,500.00	

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COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 1970 - 71

Unit Title 496 PROT. SERV. SHELTER CARE
Classification
Function: PUBLIC ASSISTANCE
Activity: Administration

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 68 69	BUDGETED YEAR ENDING 19 69 70	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 69 70	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 70 71	ACTION BY BOARD OF SUPERVISORS: APPROVED PROPOSED 19 70 71	ACTION BY BOARD OF SUPERVISORS: ADOPTED FINAL 19 70 71	FUND GENERAL UNLESS OTHERWISE INDICATED
SALARIES & WAGES							
Regular Salaries						46,447.00	
Extra Help						23,200.00	
8104 Employers Share - Gr. Insurance						792.00	
8107 Employers Share - St. Retirement						2,590.00	
8108 Employers Share - OASDI						2,700.00	
Total						75,729.00	
SERVICES & SUPPLIES							
8220 Clothing & Personal Supplies						750.00	
8250 Food						14,805.00	
8261 Kitchen Expense						400.00	
8262 Bedding						400.00	
8263 Laundry						750.00	
8264 Janitorial Expense						1,234.00	
8301 Maintenance - Structures						3,500.00	
8310 Medical, Dental Supplies						1,000.00	
8341 Office Expense						200.00	
8352 Outside Hospitals						8,600.00	
8422 Travel						200.00	
Total						31,839.00	
OTHER CHARGES							
8510 Support & Care of Persons	.--	106,762.00	26,690.50	106,762.00	106,762.00	.--	
FIXED ASSETS							
8630 Equipment:							
6 Twin-Size Beds						449.00	
2 Toddler Beds						101.00	
3 Box Springs						246.00	
1 Food Blender						148.00	
2 Picnic Tables & Benches						140.00	
1 5-Drawer Legal File Cabinet						95.00	
1 Heavy Duty Vacuum Cleaner						215.00	
2 Strollers						53.00	
2 Heavy Duty Playpens						63.00	
4 Three-Piece Sectional Couches						473.00	
4 Folding Tables						165.00	
Total						2,148.00	
Net Cost	.--	106,762.00	26,690.50	106,762.00	106,762.00	109,716.00	

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COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 70-71

Schedule 6

Unit Title WELFARE - ADMINISTRATION PROGRAMS
Classification
Function PUBLIC ASSISTANCE
Activity Administration

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 68 69	BUDGETED YEAR ENDING 19 69 70	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 69 70	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 70 71	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 70 71	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 70 71	FUND (GENERAL UNLESS OTHERWISE INDICATED)
497 PROT. SERV. CLOTHING							
OTHER CHARGES							
8510 Support & Care of Persons	.--	3,600.00	.--	3,600.00	3,600.00	3,600.00	
498 FOOD STAMP PROGRAM							
OTHER CHARGES							
8510 Support & Care of Persons	.--	15,525.00	11,250.00	48,000.00	48,000.00	48,000.00	
499 VOLUNTEER EXP.							
OTHER CHARGES							
8510 Support & Care of Persons	.--	1,200.00	.--	1,200.00	1,200.00	1,200.00	
500 ADOPTIONS - MATERNITY CARE							
OTHER CHARGES							
8510 Support & Care of Persons	2,635.40	3,000.00	188.00	3,000.00	3,000.00	2,000.00	

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COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 1970-71

Unit Title: 501 WELFARE ADMINISTRATION
Classification
Function: PUBLIC ASSISTANCE
Activity: Administration

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1968-69	BUDGETED YEAR ENDING 1969-70	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1969-70	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1970-71	ACTION BY BOARD OF SUPERVISORS: APPROVED PROPOSED 1970-71	ACTION BY BOARD OF SUPERVISORS: ADOPTED FINAL 1970-71	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES & WAGES							
Regular Salaries	1,264,071.46	1,718,587.00	1,608,896.35	1,731,751.00	1,731,751.00	1,859,813.00	
Extra help	4,989.15	8,000.00	6,581.46	12,000.00	12,000.00	12,000.00	
Educational Leave	.--	.--	.--	5,900.00	5,900.00	5,900.00	
8104 Employers Share - Gr. Insurance	9,418.00	29,224.00	23,723.00	32,307.00	32,307.00	29,557.00	
8107 Employers Share - St. Retirement	79,848.12	116,481.00	108,083.37	110,958.00	110,958.00	108,177.00	
8108 Employers Share - OASDI	38,494.59	78,668.00	66,289.80	103,139.00	103,139.00	100,554.00	
8110 Standby	.--	.--	2,845.72	4,450.00	4,450.00	4,450.00	
8111 Call Back	.--	.--	159.76	.--	.--	.--	
Less Salary Savings		(16,400.00)	.--	(16,400.00)	(16,400.00)	(29,536.00)	
New Positions Requested:							
2 Investigators				14,828.00	14,828.00	.--	
8 Eligibility Workers				89,141.00	89,141.00	24,013.00	
3 Eligibility Supervisors				19,884.00	19,884.00	.--	
1 Senior Clerk				5,916.00	5,916.00	5,226.00	
1 P.B.X. Operator				4,860.00	4,860.00	4,298.00	
6 Clerk III				35,584.00	35,584.00	28,452.00	
10 Social Service's Workers				51,515.00	51,515.00	.--	
3 Clerk II				12,800.00	12,800.00	9,398.00	
2 Social Serv. Practitioner				10,860.00	10,860.00	20,140.00	
1 Account Clerk II				5,150.00	5,150.00	.--	
1 Social Services Supervisor				5,788.00	5,788.00	.--	
Total	1,396,821.32	1,934,560.00	1,816,579.46	2,240,431.00	2,240,431.00	2,182,442.00	
SERVICES & SUPPLIES							
8232 Telephone	14,342.73	16,000.00	26,878.11	40,000.00	40,000.00	48,348.00	
8264 Janitorial	141.65	790.00	58.86	2,400.00	2,400.00	2,400.00	
8271 Compensation Insurance	1,472.25	2,450.00	1,386.02	2,450.00	2,450.00	4,200.00	
8273 Liability Insurance	6,061.03	7,705.00	14,095.00	7,705.00	7,705.00	22,600.00	
8292 Maintenance - Equipment	3,066.59	5,200.00	4,855.44	6,750.00	6,750.00	6,450.00	
8301 Maintenance - Structures	22,673.81	36,485.00	16,861.51	36,485.00	36,485.00	36,000.00	
8320 Memberships	95.00	250.00	115.00	250.00	250.00	250.00	
8341 Office Expense	16,415.30	21,420.00	19,910.89	26,640.00	26,640.00	26,300.00	
8342 Postage	10,669.77	13,075.00	13,620.24	25,700.00	25,700.00	18,000.00	
8343 Books & Publications			48.64				
8350 Professional Services	22,630.61	26,650.00	28,720.70	33,950.00	33,950.00	35,880.00	
8355 Accounting	19,215.71	22,800.00	28,144.90	33,680.00	33,680.00	33,645.00	
8360 Legal Notices	955.10	1,200.00	238.40	1,200.00	1,200.00	1,250.00	
8370 Rent - Structures	22,759.38	38,000.00	30,876.30	59,673.00	59,673.00	59,973.00	
8380 Rent - Equipment	189.00	.--	.--	.--	.--	.--	
8400 Special Departmental Expense	.--	500.00	355.30	.--	.--	.--	
8403 In-Service Training	.--	.--	340.00	2,500.00	2,500.00	1,500.00	
8421 Auto Expense	32,494.53	44,887.00	42,264.31	44,887.00	44,887.00	50,366.00	
8422 Travel	1,856.26	2,305.00	2,700.41	3,300.00	3,300.00	3,000.00	
8425 Expenditures Applicable to Prior Year - Auto	.--	2,850.00	2,849.66	.--	.--	3,214.00	
Expenditures Applicable to Prior Years:	1,443.06						
9341 Office Expense			3,077.89				
9343 Books & Publications			581.92				
Total	176,481.78	242,567.00	237,979.50	327,570.00	327,570.00	353,376.00	

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COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 1970-71

Unit Title 501 WELFARE ADMINISTRATION
Classification
Function PUBLIC ASSISTANCE
Activity: Administration

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1968-69	BUDGETED YEAR ENDING 1969-70	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1969-70	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1970-71	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 1970-71	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 1970-71	FUND (GENERAL UNLESS OTHERWISE INDICATED)
OTHER CHARGES							
8520 Contributions to Other Agencies	359.51	.--	.--	.--	.--	.--	
FIXED ASSETS							
8630 Equipment:	15,945.46	16,222.00	14,091.39				
11 Desks 30" x 50"				5,270.00	5,270.00	1,815.00	
4 Desks 34" x 60"				720.00	720.00	.--	
11 Typewriter Desks 30" x 60"				2,660.00	2,660.00	2,035.00	
52 Posture Swivel Chairs				4,440.00	4,440.00	3,140.00	
5 Electric Typewriters 16"				2,750.00	2,750.00	2,750.00	
5 Manual Typewriters 15"				2,205.00	2,205.00	1,225.00	
5 Adding Machines				3,360.00	3,360.00	2,100.00	
17 Legal File Cabinets, 2-Drawer				2,380.00	2,380.00	1,360.00	
2 Dictating Machines				530.00	530.00	530.00	
2 Transcribing Machines				530.00	530.00	530.00	
1 6-Shelf Steel Bookcase				65.00	65.00	65.00	
1 Magnetic Tape Recorder				600.00	600.00	600.00	
1 Legal File Cabinet, 5-Drawer				400.00	400.00	100.00	
1 40 x 60 Easel Mounted Blackboard				75.00	75.00	75.00	
1 Rotary Control File				3,287.00	3,287.00	3,287.00	
1 Duplicating Machine				860.00	860.00	.--	
1 Magnetic Display Board				145.00	145.00	145.00	
19 Units of Shelving				240.00	240.00	1,045.00	
1 Paper Cutter				157.00	157.00	157.00	
1 Combination Safe				500.00	500.00	500.00	
1 Exhaust Fan				100.00	100.00	100.00	
3 Fire Extinguishers 20 lb.				255.00	255.00	255.00	
1 Flourescent Lamp				26.00	26.00	26.00	
2 Rotary Type Calculators				1,200.00	1,200.00	1,200.00	
5 Bulletin Boards				50.00	50.00	.--	
2 Platform Ladders				40.00	40.00	40.00	
1 Magazine Rack						20.00	
12 Chairs						180.00	
Expenditures Applicable to Prior Years	377.01						
Total	16,322.47	16,222.00	14,091.39	32,845.00	32,845.00	23,280.00	
EXPENDITURE TRANSFERS & REIMBURSEMENTS							
8710 Costs Applied			(5,861.06)				
Net Cost	1,589,985.08	2,193,349.00	2,062,789.29	2,600,846.00	2,600,846.00	[illegible]	

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COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 1970 - 71

Unit Title: WELFARE -ADMINISTRATION PROGRAMS
Classification
Function: PUBLIC ASSISTANCE
Activity: Administration

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1968 - 69	BUDGETED YEAR ENDING 1969 - 70	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1969 - 70	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1970 - 71	ACTION BY BOARD OF SUPERVISORS: APPROVED PROPOSED 1970 - 71	ACTION BY BOARD OF SUPERVISORS: ADOPTED FINAL 1970 - 71	FUND (GENERAL UNLESS OTHERWISE INDICATED)
502 JOB SEEKING EXP.							
OTHER CHARGES							
8510 Support & Care of Persons			.--	8,000.00	8,000.00	8,000.00	
503 JOB READINESS MEDICAL EXAM.							
OTHER CHARGES							
8510 Support & Care of Persons			.--	1,250.00	1,250.00	1,250.00	
504 TRAVEL & PER DIEM							
OTHER CHARGES							
8510 Support & Care of Persons			.--	1,000.00	1,000.00	1,000.00	
505 MOVING EXPENSES							
OTHER CHARGES							
8510 Support & Care of Persons			.--	2,400.00	2,400.00	2,400.00	
506 EDDC & PURCHASED SERV.							
OTHER CHARGES							
8510 Support & Care of Persons			.--	26,250.00	26,250.00	13,125.00	

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COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 70-71

Unit Title AIDS
Classification
Function: PUBLIC ASSISTANCE
Activity: Aids

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 68 69	BUDGETED YEAR ENDING 19 69 70	ACTUAL ☒ ESTIMATED EXPENDITURES 19 69 70	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED 19 70 71	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 70 71	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 70 71	FUND (GENERAL UNLESS OTHERWISE INDICATED)
511 OLD AGE SECURITY							
OTHER CHARGES							
8510 Support & Care of Persons	1,941,446.99	2,200,112.00	2,196,241.55	2,277,337.00	2,277,337.00	2,325,185.00	
512 AID TO BLIND							
OTHER CHARGES							
8510 Support & Care of Persons	112,535.58	131,340.00	136,862.27	151,645.00	151,645.00	157,183.00	
513 AID TO POTENTIALLY SELF-SUPPORT. BLIND							
OTHER CHARGES							
8510 Support & Care of Persons	11,317.76	15,975.00	11,394.93	15,437.00	15,437.00	12,080.00	
514 AID TO FAMILIES WITH DEPENDENT CHILDREN							
OTHER CHARGES							
8510 Support & Care of Persons	4,380,075.75	5,416,954.00	6,212,908.85	8,997,346.00	8,997,346.00	8,966,431.00	

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COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 1970 - 71

Unit Title: AIDS
Classification
Function: PUBLIC ASSISTANCE
Activity: Aids

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 68 69	BUDGETED YEAR ENDING 19 69 70	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 69 70	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 70 71	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 70 71	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 70 71	FUND GENERAL UNLESS OTHERW SE INDICATED)
516 AID TO CHILDREN IN BOARDING HOMES & INSTITUTIONS							
OTHER CHARGES							
8510 Support & Care of Persons	363,642.96	447,480.00	461,903.62	513,000.00	513,000.00	515,962.00	
517 AID TO DISABLED							
OTHER CHARGES							
8510 Support & Care of Persons	1,043,408.04	1,277,067.00	1,340,764.56	1,711,788.00	1,711,788.00	1,619,595.00	
518 UNMET SHELTER NEEDS							
OTHER CHARGES							
8510 Support & Care of Persons	31,768.27	40,360.00	30,983.50	.--	.--	35,586.00	
Expenditures Applicable to Prior Years:							
9510 Support & Care of Persons			3,298.29				
Net Cost	31,768.27	40,360.00	34,281.79	.--	.--	35,586.00	

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COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 1970-71

Unit Title 525 MEDICAL SERVICES
Classification
Function PUBLIC ASSISTANCE
Activity Medical Services

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1968-69	BUDGETED YEAR ENDING 1969-70	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1969-70	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1970-71	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 1970-71	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 1970-71	FUND GENERAL UNLESS OTHERWISE INDICATED
OTHER CHARGES							
8510 Support & Care of Persons	.--	.--	.--	.--	.--	49,302.00	
8520 Contribution to Other Agencies	677,826.79	924,083.00	912,129.54	909,390.00	909,390.00	909,390.00	
8590 Expenditures Applicable to Prior Years	34,618.82	34,400.00	34,400.00	225,231.00	225,231.00	150,154.00	
Net Cost	712,445.61	958,483.00	946,529.54	1,134,621.00	1,134,621.00	1,108,846.00	

Unit Title: 531 AID TO INDIGENTS
Classification
Function: PUBLIC ASSISTANCE
Activity: Medical Assistance

OTHER CHARGES						
8510 Support & Care of Persons:						
General Relief:						
Home Relief	37,372.12	39,600.00	63,108.43	77,160.00	77,160.00	75,493.00
Transportation to Legal Residence	471.16	750.00	300.88	1,000.00	1,000.00	1,000.00
Dental Care	69.50	250.00	77.50	400.00	400.00	400.00
Other Activities	.--	100.00	.--	100.00	100.00	100.00
Emergency Assistance	.--	.--	.--	100.00	100.00	100.00
Net Cost	37,912.78	40,700.00	63,486.81	78,760.00	78,760.00	77,093.00

STATE OF CALIFORNIA

COUNTY OF SOLANO

Budget for the Fiscal Year Ending June 30, 1971

PUBLIC ASSISTANCE PROGRAM
General Function (Memo)

	FEDERAL	STATE	COUNTY	TOTAL
ADMINISTRATION	1,813,443.00	202,575.00	927,041.00	2,943,059.00
AID PROGRAMS:				
Old Age Security	1,160,965.00	997,969.00	166,251.00	2,325,185.00
Aid to Blind	76,721.00	60,736.00	19,726.00	157,183.00
Aid to Potentially S.S. Blind	.--	10,063.00	2,017.00	12,080.00
Aid to Families with Dependent Children - Family Group & Unemployed	4,063,813.00	3,265,399.00	1,637,219.00	8,966,431.00
Aid to Families with Dependent Children - Boarding Homes & Institutions	77,394.00	161,028.00	277,540.00	515,962.00
Aid to Disabled	783,884.00	717,643.00	118,068.00	1,619,595.00
Unmet Shelter Needs	17,793.00	13,550.00	4,243.00	35,586.00
General Relief	.--	.--	77,093.00	77,093.00
Cuban Refugee Program	3,400.00	.--	.--	3,400.00
Total Aid Programs	6,183,970.00	5,226,388.00	2,302,157.00	13,712,515.00
GRAND TOTAL	7,997,413.00	5,428,963.00	3,229,198.00	16,655,574.00

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COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 70-71

Unit Title: 533 INDIGENTS BURIALS & VETS CEMETERY CARE
Classification
Function: PUBLIC ASSISTANCE
Activity: General Relief

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 68 69	BUDGETED YEAR ENDING 19 69 70	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 69 70	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 70 71	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 70 71	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 70 71	FUND GENERAL UNLESS OTHERWISE INDICATED
SERVICES & SUPPLIES							
8350 Professional Services	2,170.00	3,250.00	1,860.00	2,000.00	2,000.00	2,000.00	

Unit Title: 545 TUBERCULAR CARE
Classification:
Function: PUBLIC ASSISTANCE
Activity: Hospital

SALARIES & WAGES							
New Position Requested:							
1 Public Health Nurse I or II				10,457.00	9,316.00	10,609.00	
8104 Employer Share - Gr. Insurance					132.00	132.00	
8107 Employer Share - St. Retirement					635.00	592.00	
8108 Employer Share - OASDI					374.00	433.00	
Total			.--	10,457.00	10,457.00	11,766.00	
SERVICES & SUPPLIES							
8271 Compensation Insurance			.--	32.00	32.00	32.00	
8310 Medical-Dental, Lab. Supplies	1,059.79	1,200.00	1,471.07	1,600.00	1,600.00	1,600.00	
8421 Auto Expense			.--	600.00	600.00	600.00	
Total	1,059.79	1,200.00	1,471.07	2,232.00	2,232.00	2,232.00	
OTHER CHARGES							
8510 Support & Care of Persons	4,417.00	4,100.00	4,009.50	6,406.00	6,406.00	6,406.00	
Net Cost	5,476.79	5,300.00	5,480.57	19,095.00	19,095.00	20,404.00	

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COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 1970-71

Unit Title: 547 STATE INSTITUTIONS
Classification
Function: PUBLIC ASSISTANCE
Activity: Hospital Care

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 68.69	BUDGETED YEAR ENDING 19 69.70	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 69.70	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 70.71	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 70.71	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 70.71	FUND (GENERAL UNLESS OTHERWISE INDICATED
OTHER CHARGES							
8516 Youth Authority	18,639.32	20,000.00	9,668.46	15,000.00	15,000.00	10,500.00	
8517 Mental Hygiene	60,805.24	37,000.00	38,360.09	48,000.00	48,000.00	40,000.00	
8518 Vaca Medical Facility	.--	250.00	.--	250.00	250.00	250.00	
8519 Institutional Education	12,298.56	15,396.00	23,709.70	25,000.00	25,000.00	23,750.00	
Expenditures Applicable to Prior Years	10,000.00						
Net Cost	101,743.12	72,646.00	71,738.25	88,250.00	88,250.00	74,500.00	

Unit Title: 548 CONTRIBUTIONS TO ENTERPRISE FUNDS
Classification:
Function: PUBLIC ASSISTANCE
Activity: Hospital Care

OTHER CHARGES						
8520 Contributions to Other Agencies	4,375.95	15,111.00	13,214.41	5,426.00	3,537.00	7,852.00

Unit Title: 561 CARE OF JUVENILE COURT WARDS
Classification:
Function: PUBLIC ASSISTANCE
Activity: Court Wards

OTHER CHARGES						
8511 Camps & Schools	86,051.53	93,000.00	76,142.29	95,000.00	84,000.00	76,000.00
8512 Foster Homes	60,284.88	63,000.00	40,919.85	36,000.00	39,000.00	41,000.00
8513 Medical, Dental, Eye Care & Clothing	4,492.70	4,000.00	2,003.21	3,000.00	3,000.00	2,000.00
8514 Temporary Receiving Homes	137.50	.--	.--	.--	.--	.--
8515 Receiving Homes	300.00	.--	.--	.--	.--	.--
Net Cost	151,266.61	160,000.00	119,065.35	134,000.00	126,000.00	119,000.00

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COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 1970-71

Unit Title 571 CRIPPLED CHILDREN SERVICES
Classification
Function: PUBLIC ASSISTANCE
Activity: Crippled Children Services

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1968-69	BUDGETED YEAR ENDING 1969-70	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1969-70	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1970-71	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 1970-71	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 1970-71	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES & WAGES							
Regular Salaries	.--	38,146.00	32,409.61	39,860.00	39,860.00	39,280.00	
Extra Help	.--		639.60				
8104 Employers Share - Group Ins.	.--	660.00	495.00	660.00	660.00	660.00	
8107 Employers Share - St. Retirement	.--	2,598.00	2,034.51	2,223.00	2,223.00	2,191.00	
8108 Employers Share - OASDI	.--	1,682.00	1,125.67	1,888.00	1,888.00	1,900.00	
Total	.--	43,086.00	36,704.39	44,631.00	44,631.00	44,031.00	
SERVICES & SUPPLIES							
8232 Telephone	.--	180.00	180.00	240.00	240.00	240.00	
8271 Compensation Insurance	.--	113.00	.--	149.00	149.00	149.00	
8292 Maintenance - Equipment	.--	86.00	43.00	171.00	171.00	171.00	
8341 Office Expense	.--	396.00	396.00	396.00	396.00	396.00	
8342 Postage	.--	500.00	500.00	500.00	500.00	500.00	
8350 Professional Services	.--	37,615.00	27,783.05	31,521.00	29,665.00	29,665.00	
8421 Auto Expense	.--	500.00	391.31	600.00	600.00	600.00	
8422 Travel	.--	150.00	11.25	150.00	150.00	150.00	
Total	.--	39,540.00	29,304.61	33,727.00	31,871.00	31,871.00	
OTHER CHARGES							
8510 Support & Care of Persons	35,451.17		.--				
FIXED ASSETS							
8630 Equipment:	.--	.--	.--				
1 File Cabinet				65.00	65.00	65.00	
1 Typewriter Stand				34.00	34.00	34.00	
Total	.--	.--	.--	99.00	99.00	99.00	
Net Cost	35,451.17	82,626.00	66,009.00	78,457.00	76,601.00	76,001.00	

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COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 1970-71

Unit Title: 576 VETERANS SERVICE OFFICER
Classification
Function: PUBLIC ASSISTANCE
Activity: Veterans Services

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 68-69	BUDGETED YEAR ENDING 19 69-70	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 69-70	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 70-71	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 70-71	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 70-71	FUND GENERAL UNLESS OTHERWISE INDICATED
SALARIES & WAGES							
Regular Salaries	37,044.74	45,983.00	45,984.50	48,060.00	48,060.00	52,343.00	
Extra Help	.--	.--	.--	2,332.00	.--	.--	
New Positions Requested:							
2 Veterans Claims Officer I				10,252.00	.--	.--	
1 Clerk II				.--	3,823.00	4,075.00	
Total	37,044.74	45,983.00	45,984.50	60,644.00	51,883.00	56,418.00	
SERVICES & SUPPLIES							
8232 Telephone	450.31	400.00	425.70	470.00	225.00	322.00	
8264 Janitorial Expense	4.50	25.00	31.75	33.00	33.00	33.00	
8292 Maintenance - Equipment	93.88	80.00	121.83	210.00	210.00	210.00	
8320 Memberships	25.00	25.00	25.00	25.00	25.00	25.00	
8341 Office Expense	527.97	700.00	438.97	600.00	500.00	450.00	
8342 Postage	720.00	800.00	780.00	800.00	800.00	800.00	
8343 Books & Publications	20.25	25.00	25.00	100.00	100.00	100.00	
8370 Rent - Structures	2,107.80	2,214.00	2,456.40	2,315.00	2,015.00	2,015.00	
8400 Special Departmental Expense	65.00	65.00	.--	65.00	65.00	65.00	
8421 Auto Expense	495.93	763.00	899.06	950.00	926.00	936.00	
8422 Travel	138.76	225.00	98.19	400.00	225.00	191.00	
8431 Water	9.75	39.00	39.00	39.00	39.00	39.00	
8432 Heat & Light	159.95	300.00	218.32	200.00	344.00	344.00	
Total	4,819.10	5,661.00	5,559.22	6,207.00	5,507.00	5,530.00	
FIXED ASSETS							
8630 Equipment:	332.60	1,567.00	1,292.02				
1 Executive Desk				170.00	170.00	170.00	
1 Typewriter Desk				142.00	142.00	142.00	
2 4-Drawer Letter Size Files				180.00	180.00	180.00	
2 5-Drawer Letter Size Files				186.00	.--	.--	
2 Posture Chairs				88.00	88.00	88.00	
1 Standard Typewriter				438.00	219.00	219.00	
2 Typewriter Tables				128.00	96.00	96.00	
Total	332.60	1,567.00	1,292.02	1,332.00	895.00	895.00	
Net Cost	42,196.44	53,211.00	52,835.74	68,183.00	58,285.00	62,843.00	

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COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 1970-71

Unit Title 585 CUBAN REFUGEE PROGRAM
Classification
Function PUBLIC ASSISTANCE
Activity Other Assistance

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 68 69	BUDGETED YEAR ENDING 19 69 70	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 69 70	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 70 71	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 70 71	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 70 71	FUND GENERAL UNLESS OTHERWISE INDICATED
OTHER CHARGES							
8510 Support & Care of Persons	.--	.--	764.40	3,400.00	3,400.00	3,400.00	

Unit Title: 601 BOARD OF EDUCATION
Classification:
Function: EDUCATION
Activity: School Administration

SALARIES & WAGES						
8105 Per Diem of Members	2,710.00	1,900.00	1,470.00	1,900.00	1,600.00	1,600.00
SERVICES & SUPPLIES						
8320 Memberships	160.00	160.00	160.00	160.00	160.00	260.00
8341 Office Expense	79.28	100.00	106.37	100.00	100.00	90.00
8360 Legal Notices	85.50	50.00	.--	50.00	50.00	50.00
8400 Special Departmental Expense	1,999.37	650.00	861.03	2,600.00	2,600.00	2,500.00
8421 Auto Expense	620.48	600.00	417.16	600.00	600.00	600.00
8422 Travel	835.99	500.00	574.20	500.00	500.00	425.00
Total	3,780.62	2,060.00	2,118.76	4,010.00	4,010.00	3,925.00
FIXED ASSETS						
8630 Equipment	.--	120.00	110.25	.--	.--	.--
Net Cost	6,490.62	4,080.00	3,699.01	5,910.00	5,610.00	5,525.00

State Controller
County Budget Act
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 1970 - 71

Unit Title: 603 SUPERINTENDENT OF SCHOOLS
Classification
Function: EDUCATION
Activity: School Administration

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 68 69	BUDGETED YEAR ENDING 19 69 70	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 69 70	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1970 71	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 1970 71	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 70 71	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES & WAGES							
Regular Salaries	53,821.22	59,012.00	59,000.69	58,966.00	58,966.00	62,116.00	
Extra Help	202.50	480.00	937.90	.--	.--	.--	
Total	54,023.72	59,492.00	59,938.59	58,966.00	58,966.00	62,116.00	
SERVICES & SUPPLIES							
8232 Telephone	.--	.--	.--	.--	.--	779.00	
8292 Maintenance - Equipment	1,061.97	1,350.00	687.59	1,350.00	1,350.00	1,000.00	
8341 Office Expense	4,129.56	4,000.00	4,999.62	4,300.00	4,300.00	4,185.00	
8350 Professional Services	4,726.00	6,558.00	6,558.00	6,980.00	6,980.00	6,980.00	
8360 Legal Notices	.--	30.00	.--	30.00	30.00	30.00	
8421 Auto Expense	.--	.--	56.83	.--	.--	.--	
8422 Travel	388.05	500.00	.--	500.00	500.00	425.00	
Total	10,305.58	12,438.00	12,302.04	13,160.00	13,160.00	13,399.00	
FIXED ASSETS							
8630 Equipment:	295.00	295.00	295.00				
1 Printing Calculator				295.00	295.00	295.00	
1 Sorting Table				65.00	65.00	65.00	
1 Two-Drawer File				56.00	56.00	56.00	
Total	295.00	295.00	295.00	416.00	416.00	416.00	
EXPENDITURE TRANSFERS & REIMBURSEMENTS							
8710 Costs Applied	(8,294.00)	(6,558.00)	(6,558.00)	(6,980.00)	(6,980.00)	(6,980.00)	
Net Cost	56,330.30	65,667.00	65,977.63	65,562.00	65,562.00	68,951.00	

Schedule 6

State Controller
County Budget Act
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COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 70 - 71

Unit Title: 621 COUNTY FREE LIBRARY
Classification
Function: EDUCATION
Activity: Library Services

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 68 69	BUDGETED YEAR ENDING 19 69 70	ACTUAL ☒ EST MATED ☐ EXPENDITURES 19 69 70	EXPENDITURE EST MATES REQUESTED ☒ RECOMMENDED ☐ 19 70 71	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 70 71	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 70 71	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES & WAGES							
Regular Salaries	12,504.50	15,175.00	15,175.00	15,288.00	15,288.00	16,206.00	General
Regular Salaries	134,791.93	170,198.00	165,078.80	135,193.00	135,193.00	143,310.00	Library
Extra Help	14,247.75	9,944.00	10,292.38	10,376.00	10,376.00	10,376.00	
8104 Employer Share - Gr. Insurance	1,318.00	3,564.00	3,054.00	3,223.00	3,223.00	2,926.00	
8107 Employer Share - St. Retirement	10,228.97	11,448.00	11,797.65	8,830.00	8,830.00	8,421.00	
8108 Employer Share - OASDI	6,188.24	8,333.00	7,173.76	7,565.00	7,565.00	7,776.00	
New Positions Requested:							
1 Librarian I				5,786.00	5,786.00	6,166.00	
1 Jr. Library Asst. (½ Time)				1,553.00	.--		
1 Jr. Library Asst.				3,106.00	.--		
Total	179,279.39	218,662.00	212,571.59	190,920.00	186,261.00	195,181.00	
SERVICES & SUPPLIES							
8232 Telephone	742.00	740.00	1,357.61	3,070.00	3,070.00	3,070.00	
8264 Janitorial	114.48	225.00	119.96	125.00	125.00	125.00	
8271 Compensation Insurance	139.15	150.00	161.76	168.00	168.00	168.00	
8273 Liability Insurance	718.76	1,675.00	1,539.86	1,385.00	1,385.00	1,385.00	
8292 Maintenance - Equipment	324.81	325.00	434.67	285.00	285.00	285.00	
8301 Maintenance - Structures	.--	2,291.00	.--	2,888.00	2,888.00	2,888.00	
8320 Memberships	217.75	230.00	237.00	300.00	300.00	300.00	
8341 Office Expense	1,680.74	1,810.00	1,625.64	1,600.00	1,600.00	1,440.00	
8342 Postage	668.90	700.00	634.50	650.00	650.00	650.00	
8350 Professional Services	25,675.55	27,011.00	23,811.00	24,638.00	24,638.00	24,638.00	
8370 Rent - Structures	2,400.00	14,050.00	12,470.00	16,800.00	16,800.00	16,800.00	
8400 Special Departmental Expense	56,383.76	76,470.00	75,074.79	61,808.00	61,808.00	61,808.00	
8421 Auto Expense	2,205.29	2,200.00	2,734.41	2,528.00	2,528.00	2,690.00	
8422 Travel	819.19	950.00	657.55	750.00	750.00	637.00	
8431 Water	114.60	150.00	101.50	.--	.--	.--	
8432 Heat & Light	1,452.12	1,820.00	1,467.87	720.00	720.00	720.00	
Total	93,657.10	130,797.00	122,428.12	117,715.00	117,715.00	117,604.00	
OTHER CHARGES							
8520 Contributions to Other Agencies	28,732.00	.--	.--	46,389.00	46,389.00	47,242.00	

State Controller
County Budget Act
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 70-71

Unit Title 621 COUNTY FREE LIBRARY
Classification
Function: EDUCATION
Activity: Library Services

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 68-69	BUDGETED YEAR ENDING 19 69 70	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 69 70	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 70 71	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 70 71	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 70 71	FUND (GENERAL UNLESS OTHERWISE INDICATED)
FIXED ASSETS							
8630 Equipment:	.--	7,254.00	6,313.46				
1 Desk Clerical Double Ped.				141.00	141.00	141.00	
4 Posture Chairs				200.00	200.00	200.00	
2 Manual Typewriters				460.00	460.00	460.00	
1 Book Return Truck				152.00	152.00	152.00	
1 Typewriter Stand				41.00	41.00	41.00	
1 Chair Swivel				55.00	55.00	55.00	
1 Phonograph Record Cabinet				79.00	79.00	79.00	
1 Display Case				174.00	174.00	174.00	
1 Card Catalog Cabinet Set				591.00	591.00	591.00	
1 Card Catalog Cabinet Top				37.00	37.00	37.00	
Air Conditioner - Bookmobile						850.00	
1 Bookmobile						11,000.00	
Total	.--	7,254.00	6,313.46	1,930.00	1,930.00	13,780.00	
Net Cost	301,668.49	356,713.00	341,313.17	356,954.00	352,295.00	373,807.00	
	12,504.50	15,175.00	15,175.00	15,288.00	15,288.00	16,206.00	General
	289,163.99	341,538.00	326,138.17	341,666.00	337,007.00	357,601.00	Library

Unit Title: 623 CO. LIBRARY - ZONE #1
Classification:
Function: EDUCATION
Activity: Library Services

SERVICES & SUPPLIES							
8400 Special Departmental Expense	.--	21,657.00	17,316.11	18,094.00	18,094.00	18,094.00	Library - Zone #1

Unit Title: 624 CO. LIBRARY - ZONE #2
Classification:
Function: EDUCATION
Activity: Library Services

SERVICES & SUPPLIES							
8400 Special Departmental Expense	.--	7,358.00	4,592.35	4,481.00	4,481.00	4,481.00	Library - Zone #2

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County Budget Act
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 70 71

Schedule 6

Unit Title: 631 AGRICULTURAL EXTENSION SERVICE
Classification: EDUCATION
Function:
Activity: Agricultural Education

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 68 69	BUDGETED YEAR ENDING 19 69 70	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 69 70	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 70 71	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 70 71	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 70 71	FUND GENERAL UNLESS OTHERWISE NOTED
SALARIES & WAGES							
Regular Salaries	11,885.14	12,933.00	12,932.00	13,032.00	13,032.00	14,073.00	
Extra Help	865.03	650.00	616.92	500.00	500.00	500.00	
Total	12,750.17	13,583.00	13,548.92	13,532.00	13,532.00	14,573.00	
SERVICES & SUPPLIES							
8232 Telephone	.--	.--	.--	.--	.--	976.00	
8210 Agricultural Supplies	140.94	110.00	80.42	110.00	110.00	110.00	
8292 Maintenance - Equipment	296.73	275.00	463.69	400.00	400.00	400.00	
8341 Office Expense	774.67	850.00	983.29	1,000.00	1,000.00	900.00	
8342 Postage	72.00	72.00	100.00	75.00	75.00	75.00	
8343 Books & Publications	89.70	125.00	46.50	60.00	60.00	60.00	
8370 Rent Structures	264.00	264.00	294.00	300.00	300.00	300.00	
8390 Small Tools & Instruments	34.02	35.00	10.05	25.00	25.00	25.00	
8400 Special Departmental Expense	184.70	205.00	196.26	175.00	175.00	175.00	
8421 Auto Expense	4,557.21	5,630.00	5,373.09	6,050.00	6,200.00	6,255.00	
8422 Travel	306.75	330.00	279.97	300.00	300.00	255.00	
Expenditures Applicable to Prior Year:							
9343 Books & Publications			2.00				
9400 Special Departmental Expense			1.25				
Total	6,720.72	7,896.00	7,830.52	8,495.00	8,645.00	9,531.00	
FIXED ASSETS							
8630 Equipment:	497.26	303.00	238.25				
1 Addressing Machine Ejector				100.00	100.00	100.00	
2 4-Drawer Metal Files				150.00	150.00	150.00	
3 Oscillating Fans				75.00	75.00	75.00	
Expenditures Applicable to Prior Year:							
9630 Equipment			400.00				
Total	497.26	303.00	638.25	325.00	325.00	325.00	
Net Cost	19,968.15	21,782.00	22,017.69	22,352.00	22,502.00	24,429.00	

State Controller
County Budget Act
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19..70-...71

Unit Title: 636 SCHOOLS FOR MENTALLY RETARDED
Classification
Function: EDUCATION
Activity: Other Education

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 68 69	BUDGETED YEAR ENDING 19 69 70	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 69 70	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 70 71	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 70 71	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 70 71	FUND (GENERAL UNLESS OTHERW SE INDICATED)
OTHER CHARGES							
8520 Contributions to Other Agencies	4,448.00	17,831.00	17,831.00	20,819.00	20,819.00	20,819.00	
FIXED ASSETS							
8620 Structures & Improvements	.--	25,000.00	2,500.00	.--	.--	.--	
Net Cost	4,448.00	42,831.00	20,331.00	20,819.00	20,819.00	20,819.00	

Unit Title: 637 JUVENILE HALL SCHOOL
Classification:
Function: EDUCATION
Activity: Other Education

OTHER CHARGES							
8520 Contributions to Other Agencies	22,009.00	22,506.00	22,506.00	24,331.00	24,331.00	24,331.00	

Unit Title: 641 CHILDREN'S SHELTER EDUCATION PROGRAM
Classification:
Function: EDUCATION
Activity: Other Education

OTHER CHARGES							
8520 Contributions to Other Agencies	.--	.--	.--	19,752.00	POLICY ITEM	.--	

Schedule 6

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County Budget Act
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COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 1970 - 71

Unit Title 703 PARK DEPARTMENT
Classification
Function RECREATION & CULTURAL SERV.
Activity Recreation Facilities

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 68 69	BUDGETED YEAR ENDING 19 69 70	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 69 70	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 70 71	ACTION BY BOARD OF SUPERVISORS: APPROVED PROPOSED 19 70 71	ACTION BY BOARD OF SUPERVISORS: ADOPTED FINAL 19 70 71	FUND (GENERAL UNLESS OTHERWISE INDICATED
SALARIES & WAGES							
Regular Salaries	230.40	18,536.00	18,535.00	20,228.00	20,228.00	21,436.00	
8104 Employers Share of Group Insurance	.--	220.00	209.00	352.00	352.00	319.00	
8107 Employers Share of St. Retirement	.--	1,263.00	1,223.32	1,653.00	1,653.00	1,393.00	
8108 Employers Share of OASDI	.--	634.00	658.13	1,122.00	1,122.00	920.00	
New Position Requested:							
1 Park Maintenance Man				9,400.00	5,158.00	3,542.00	
Total	230.40	20,653.00	20,625.45	32,755.00	28,513.00	27,610.00	
SERVICES & SUPPLIES							
8232 Telephone	.--	250.00	452.08	700.00	700.00	700.00	
8264 Janitorial	.--	875.00	388.30	835.00	835.00	835.00	
8271 Compensation Insurance	.--	50.00	.--	68.00	68.00	68.00	
8273 Liability Insurance	.--	25.00	138.51	150.00	150.00	150.00	
8292 Maintenance Equipment	.--	75.00	.--	175.00	175.00	175.00	
8320 Memberships	.--	75.00	35.00	75.00	75.00	75.00	
8341 Office Expense	.--	500.00	253.74	600.00	600.00	600.00	
8342 Postage	.--	25.00	.--	30.00	30.00	30.00	
8343 Books & Publications	.--	200.00	50.00	100.00	100.00	100.00	
8350 Professional Services	986.00	12,500.00	285.00	8,500.00	8,500.00	8,500.00	
8357 Consultants	479.00	.--	.--	.--	.--	.--	
8370 Rent - Structures	.--	2,400.00	1,898.00	2,000.00	2,000.00	300.00	
8390 Small Tools & Instruments	.--	.--	.--	225.00	225.00	225.00	
8421 Auto Expense	.--	1,200.00	567.62	1,200.00	1,200.00	1,400.00	
8422 Travel	.--	700.00	479.74	700.00	700.00	800.00	
8431 Water	.--	60.00	3.50	200.00	200.00	200.00	
8432 Heat & Light	.--	120.00	.--	360.00	360.00	360.00	
Total	1,465.00	19,055.00	4,551.49	15,918.00	15,918.00	14,518.00	
FIXED ASSETS							
8610 Land	.--	334,961.00	16,827.86	110,000.00	110,000.00	110,000.00	
8620 Structures & Improvements	.--	112,312.00	1,332.96	143,411.00	141,775.00	127,370.00	
8630 Equipment	.--	2,513.00	2,424.01				
6 Side Chairs				284.00	284.00	.--	
1 Map Rack				225.00	225.00	225.00	
1 Drafting Table				105.00	105.00	.--	
1 Drafting Chair				44.00	44.00	.--	
1 36" Ride Type Mower				900.00	900.00	900.00	
1 20" Trim Mower				175.00	175.00	175.00	
1 Chain Saw & Attachments				250.00	250.00	250.00	
1 Car				2,135.00	2,135.00	.--	
1 Pick-up Truck				3,201.00	3,201.00	.--	
Total	.--	449,786.00	20,584.83	260,730.00	259,094.00	238,920.00	
Net Cost	1,695.40	489,494.00	45,761.77	309,403.00	303,525.00	280,048.00	Recreation Fd.

State Controller
County Budget Act
1966

COUNTY OF SOLANO
STATE OF CALIFORNIA
OPERATIONS OF ENTERPRISE FUND
BUDGET FOR THE FISCAL YEAR 19 70 .71

COUNTY BUDGET FORM
SCHEDULE 10

Unit Title: 901 HOSPITAL ENTERPRISE FUND
Classification
Function: PUBLIC SERVICES ENTERPRISES
Activity: Hospital

CO. OF TEO B. CARLISLE CO. S F 8472 0104

OPERATING DETAILS (1)	Actual 1968 .69 (2)	Actual/Estimated 19 69 .70 (3)	Proposed Estimates 19 70 .71 (4)	Approved Estimates 19 70 .71 (5)	Fund
INCOME					
Inpatient - Outpatient Billings to Medicare	95,314.30	52,432.15	116,148.00	121,989.00	
Inpatient - Outpatient Billings to Medi-Cal	403,669.22	538,246.00	531,087.00	557,796.00	
Inpatient - Outpatient Billings to County for Involuntary Patients	44,520.61	63,257.60	52,000.00	55,047.00	
Inpatient - Outpatient Billings to Indigents	228,615.57	337,892.70	365,374.00	383,749.00	
Inpatient - Outpatient Billings to Private Ins. & Pay Patients	109,009.88	88,462.94	217,220.00	217,638.00	
Contribution from General Fund	155,650.66	115,637.85	3,537.00	7,852.00	
Cafeteria Sales	3,185.00	3,275.00	3,200.00	3,200.00	
Services & Other Revenue	20,491.99	678.93	.--	.--	
T. B. Subsidy	.--	14,073.32	.--	14,000.00	
Total Income	1,060,457.23	1,213,956.49	1,288,566.00	1,361,271.00	Co. Hospital Enterprise Fund
EXPENSE					
SALARIES & WAGES					
Regular Salaries	620,773.62	725,074.09	778,033.00	811,028.00	
Extra Help	45,192.38	47,034.51	27,500.00	27,500.00	
8104 Employers Share - Group Insurance	4,442.00	9,908.00	12,804.00	12,804.00	
8107 Employers Share - St. Retirement	36,861.93	47,841.62	43,390.00	45,231.00	
8108 Employers Share - OASDI	27,302.90	24,815.08	34,890.00	35,177.00	
8110 Standby	14,676.15	15,887.11	16,500.00	16,500.00	
8111 Call Back	7,707.19	9,478.80	9,500.00	9,500.00	
Less Salary Savings	.--	.--	(10,000.00)	(10,000.00)	
Less Maintenance Offset	.--	.--	(723.00)	(723.00)	
Total Salaries	756,956.17	880,039.21	911,894.00	947,017.00	

State Controller
County Budget Act
1966

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COUNTY OF SOLANO
STATE OF CALIFORNIA
OPERATIONS OF ENTERPRISE FUND
BUDGET FOR THE FISCAL YEAR 19 70 - 71

COUNTY BUDGET FORM
SCHEDULE 10

Unit Title: 901 HOSPITAL ENTERPRISE FUND
Classification
Function: PUBLIC SERVICE ENTERPRISES
Activity: Hospital

OPERATING DETAILS (1)	Actual 19 68-69 (2)	Actual/Estimated 19 69-70 (3)	Proposed Estimates 19 70-71 (4)	Approved Estimates 19 70-71 (5)	Fund
HOSPITAL ENTERPRISE FUND (CONTINUED)					
FIXED ASSETS					
8630 Equipment	4,375.95	1,550.51			
1 Mobile Bedside Flushing Commode			.--	.--	
2 Cassetts W/Screens, 14 x 17			250.00	250.00	
1 Illuminator			60.00	60.00	
1 Food Mixer & Chopper, Complete			.--	.--	
1 Automatic Washer			300.00	300.00	
1 Automatic Dryer			250.00	250.00	
2 Dictating & Transcribing Machines			760.00	760.00	
1 Floor Screen, Lead Lined			160.00	160.00	
50 Chart Holders			.--	.--	
1 Monitor			750.00	750.00	
1 Monitor Stand			100.00	100.00	
1 Fogging Machine			150.00	150.00	
2 Folding Screens			100.00	100.00	
1 Surgery Stool			45.00	45.00	
2 Fans W/Stands			130.00	130.00	
1 Electric Typewriter			482.00	482.00	
1 Table			.--	.--	
Replace Kitchen Range & Canopy				4,315.00	
Expenditures Applicable to Prior Year					
9630 Equipment		116.90			
Total	4,375.95	1,667.41	3,537.00	7,852.00	
Net Cost	1,060,457.23	1,213,956.49	1,288,566.00	1,361,271.00	Hospital Enterprise Fund

Schedule 6

State Controller
County Budget Act
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COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 70 - 71

Unit Title: 902 COUNTY AIRPORTS
Classification
Function: PUBLIC SERVICES
Activity: Airports

EXPENDITURE CLASSIFICATION		ACTUAL EXPENDITURES 19 68 - 69	BUDGETED YEAR ENDING 19 69 - 70	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 69 - 70	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 70 - 71	ACTION BY BOARD OF SUPERVISORS: APPROVED PROPOSED 19 70 - 71	ACTION BY BOARD OF SUPERVISORS: ADOPTED FINAL 19 70 - 71	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES & WAGES								
Regular Salaries		.--	10,500.00	1,958.20	19,029.00	19,029.00	16,076.00	
8104 Employer Share - Gr. Insurance		.--	88.00	.--	319.00	319.00	220.00	
8107 Employer Share - St. Retirement		.--	710.00	96.80	1,326.00	1,326.00	1,029.00	
8108 Employer Share - OASDI		.--	502.00	.--	945.00	945.00	626.00	
New Position Requested:								
1 Airport Maintenance Supv.					4,758.00	4,758.00	2,366.00	
Total		.--	11,800.00	2,055.00	26,377.00	26,377.00	20,317.00	
SERVICES & SUPPLIES								
8232 Telephone		.--	.--	.--	850.00	850.00	850.00	
8271 Compensation Insurance		.--	.--	.--	75.00	75.00	75.00	
8273 Liability Insurance		.--	.--	7.58	225.00	225.00	225.00	
8292 Maintenance - Equipment		.--	.--	.--	250.00	250.00	250.00	
8320 Memberships		.--	.--	.--	105.00	105.00	105.00	
8341 Office Expense		.--	200.00	85.87	600.00	600.00	600.00	
8342 Postage		.--	.--	.--	25.00	25.00	25.00	
8343 Books & Publications		.--	.--	.--	150.00	150.00	150.00	
8350 Professional Services		.--	3,000.00	20,379.56	.--	.--	.--	
8370 Rent - Structures		.--	.--	200.00	1,200.00	1,200.00	1,200.00	
8400 Special Departmental Expense		.--	400.00	20.00	3,000.00	3,000.00	3,000.00	
8421 Auto Expense		.--	300.00	15.75	750.00	750.00	750.00	
8422 Travel		.--	100.00	45.15	1,275.00	1,275.00	1,275.00	
Total		.--	4,000.00	20,753.91	8,505.00	8,505.00	8,505.00	
FIXED ASSETS								
8610 Land		.--	45,700.00	.--	165,100.00	165,100.00	165,100.00	
8620 Structures & Improvements		.--	9,000.00	.--	301,900.00	301,900.00	275,831.00	
8630 Equipment:		.--	.--	996.45				
1 Automobile					2,135.00	2,135.00	.--	
1 Pick-up Truck					3,250.00	3,250.00	.--	
1 Tractor w/Mowing Equipment					7,000.00	7,000.00	7,000.00	
1 Wheel Type Fire Apparatus					775.00	775.00	775.00	
1 Stripping Machine					795.00	795.00	795.00	
1 Slide Projector & Screen					149.00	149.00	149.00	
1 Tape Recorder					210.00	210.00	210.00	
Total		.--	54,700.00	996.45	481,314.00	481,314.00	449,860.00	
Net Cost		.--	70,500.00	23,805.36	516,196.00	516,196.00	478,682.00	Aviation Fd.

Budget for the Fiscal Year ending June 30, 1971

ENCUMBRANCES 1969-70

DEPARTMENT	SERVICES & SUPPLIES	FIXED ASSETS	TOTAL	FUND
County Clerk	2,363.21	43.61	2,406.82	
Administrator	71.29	.--	71.29	
Auditor-Controller	13.41	270.34	283.75	
Treasurer	80.64	.--	80.64	
Assessor	687.96	.--	687.96	
Tax Collector	2,673.28	.--	2,673.28	
Purchasing	528.34	.--	528.34	
County Counsel	26.93	.--	26.93	
Elections	8,236.81	.--	8,236.81	
Communications	1,150.97	6,355.42	7,506.39	
Buildings & Grounds	3,720.97	2,721.58	6,442.55	
County Projects	2,300.86	.--	2,300.86	
Promotions	3,900.00	.--	3,900.00	
Data Processing	8,655.00	87.21	8,742.21	
Central Services	10.50	.--	10.50	
Central Duplicating	124.12	1,187.08	1,311.20	
County Engineer	76.94	.--	76.94	
Superior Court #1	154.44	.--	154.44	
Superior Court #2	58.86	120.81	179.67	
Superior Court #3	10.50	.--	10.50	
Vallejo Municipal Court	300.13	.--	300.13	
Fairfield-Suisun Municipal Court	580.69	121.80	702.49	
Dixon Justice Court	112.32	12.53	124.85	
Vacaville Justice Court	42.62	.--	42.62	
District Attorney	155.15	.--	155.15	
Public Defender	445.63	43.61	489.24	
Sheriff	677.00	177.22	854.22	
Marshal	78.49	.--	78.49	
County Jail	1,263.70	.--	1,263.70	
Juvenile Hall	3,073.50	159.44	3,232.94	
Probation	135.44	.--	135.44	
Probation Subsidy	54.64	.--	54.64	
Children's Shelter	35.58	486.00	521.58	
Juvenile Delinquency	14.00	.--	14.00	
Fire Warden	420.54	.--	420.54	
Agriculture	108.33	.--	108.33	
Sealer of Weights	311.78	962.91	1,274.69	
Recorder	1,499.44	.--	1,499.44	
Coroner	48.25	.--	48.25	
Planning	32.32	.--	32.32	
Pound	309.55	39.60	349.15	
Local Formation Agency	7.30	.--	7.30	
Health Department	2,293.74	590.57	2,884.31	
Mental Health	1,124.89	12,272.91	13,397.80	
Chronic Disease	312.26	.--	312.26	
Home Health	194.08	.--	194.08	
Family Planning	572.66	.--	572.66	
Migrant Health	21.29	.--	21.29	
Welfare	4,826.04	1,091.50	5,917.54	
Veterans Service Officer	.--	248.54	248.54	
Agricultural Extension Service	8.00	.--	8.00	
Schools for Mentally Retarded	.--	22,500.00	22,500.00	
	53,904.39	49,492.68	103,397.07	GENERAL

ENCUMBRANCES 1969-70 (CONT'D)

DEPARTMENT	SERVICES & SUPPLIES	FIXED ASSETS	TOTAL	FUND
Fund #4 County Free Library	223.67	544.00	767.67	Co. Free Library
Fund #6 Land Acquisition	.--	259,312.27	259,312.27	Land Acquisition
Fund #10 Airports	555.08	1,817.02	2,372.10	Aviation
Fund #16 Parks and Recreation	68.20	.--	68.20	Recreation
Fund #31 Fouts Springs Boys Camp	2,784.14	30,900.00	33,684.14	Fouts Camp
Fund #101 Public Works	2,340.20	2,728.65	5,068.85	Public Works

State Controller
County Budget Act
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA
DETAIL OF PROVISIONS FOR RESERVES
(With Supplemental Data Affecting Reserve Totals)

Schedule 7

Budget For The Fiscal Year 1970-71

DESCRIPTION - PURPOSE	RESERVE BALANCE AS OF JUNE 30 70	DECREASES BY CANCELLATION MADE AVAILABLE FOR FINANCING: REQUESTED ☐ RECOMMENDED ☐	DECREASES BY CANCELLATION MADE AVAILABLE FOR FINANCING: APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS	INCREASES OR NEW RESERVES TO BE PROVIDED IN BUDGET YEAR: REQUESTED ☒ RECOMMENDED ☐	INCREASES OR NEW RESERVES TO BE PROVIDED IN BUDGET YEAR: APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS	TOTAL RESERVE FOR BUDGET YEAR	FUND
General Reserve	24,911.10			100,000.00	75,000.00	99,911.10	General
General Reserve	6,631.76					6,631.76	Library
General Reserve	.--			73,229.00	73,229.00	73,229.00	Aviation
Total	31,542.86			173,229.00	148,229.00	179,771.86	

Budgets of Special Districts Under Control of Board of Supervisors

State Controller
County Budget Act
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA

SUMMARY OF SPECIAL DISTRICT BUDGETS

FOR THE FISCAL YEAR 19 70 . 71

DISTRICT BUDGET FORM
SCHEDULE 11

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

DISTRICT AND FUND	REQUIREMENTS			MEANS OF FINANCING				Tax Rate on Secured Roll Actual ☒ Est'd ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
BENICIA FIRE DISTRICT	14,340.00		14,340.00	1,770.48	12,569.52	1,206.61	11,362.91	.37
DIXON FIRE DISTRICT	63,497.00		63,497.00	19,032.51	44,464.49	1,752.46	42,712.03	.13
ELMIRA FIRE DISTRICT	40,170.00		40,170.00	7,160.17	33,009.83	824.22	32,185.61	.30
MONTEZUMA FIRE DISTRICT	64,306.00		64,306.00	23,676.98	40,629.02	1,792.43	38,836.59	.14
RYER FIRE DISTRICT	9,855.00		9,855.00	1,981.56	7,873.44	684.72	7,188.72	.20
SUISUN FIRE DISTRICT	32,000.00		32,000.00	5,548.31	26,451.69	1,285.23	25,166.46	.51
VACAVILLE FIRE DISTRICT	26,046.00		26,046.00	9,582.97	16,463.03	266.30	16,196.73	.35
EAST VALLEJO FIRE DISTRICT	55,132.00		55,132.00	6,349.25	48,782.75	1,015.12	47,767.63	1.15
VALLEY FIRE DISTRICT	3,000.00		3,000.00	330.31	2,669.69	89.20	2,580.49	.08
SOLANO CO. FLOOD & WATER	1,238,650.00		1,238,650.00	1,019,648.14	219,001.86	10,025.97	208,975.89	.06
ULATIS - ZONE #1	769,630.53	2,262.95	771,893.48	686,937.13	84,956.35	2,926.92	82,029.43	.15
ZONE OF BENEFIT #2	2,000.00		2,000.00	676.14	1,323.86	43.04	1,280.82	.08
BENICIA ROAD LIGHTING	1,183.20		1,183.20	102.26	1,080.94	90.58	990.36	.34
SANDY BEACH LIGHTING	205.08		205.08	37.12	167.96	.40	167.56	.40
COUNTY SERVICE AREA S-5	3,346.00	940.00	4,286.00	718.69	3,567.31	.--	3,567.31	.49
COUNTY SERVICE AREA S-6	3,005.00	880.00	3,885.00	352.91	3,532.09	.--	3,532.09	.40
Total Districts Governed Through the Board of Supervisors	2,326,365.81	4,082.95	2,330,448.76	1,783,904.93	546,543.83	22,003.20	524,540.63	

State Controller
County Budget Act
1964

PRINTED BY CARLISLE CO., S. F. 0472-0083

COUNTY OF SOLANO
STATE OF CALIFORNIA

SUMMARY OF AVAILABLE FINANCING

(Before Providing for Current Property Tax Levy)
BUDGETS OF SPECIAL DISTRICTS
FOR THE FISCAL YEAR 1970 - 71

DISTRICT BUDGET FORM
SCHEDULE 12
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

DISTRICT AND FUND (1)	Fund Balance (Per Auditor) as of June 30, 19 70 Actual ☒ Estimated ☐ (2)	Less: Fund Balance—Unavailable			Inter-Fund Transfers (6)	Fund Balance Available for Financing Budget Year Requirements Actual ☒ Estimated ☐ (7)	Estimated Revenues (Other than Current Property Taxes) (8)	Total Available Financing (9)
		Reserve for Encumbrances (3)	Uncancelled General Reserves and Reserves Within A. C. O. Funds (4)	Other Reserves (5)				
BENICIA FIRE DISTRICT	4,614.82		3,000.00			1,614.82	155.66	1,770.48
DIXON FIRE DISTRICT	18,393.84		3,000.00			15,393.84	3,638.67	19,032.51
ELMIRA FIRE DISTRICT	10,927.65		5,000.00			5,927.65	1,232.52	7,160.17
MONTEZUMA FIRE DISTRICT	24,883.63		5,000.00			19,883.63	3,793.35	23,676.98
RYER FIRE DISTRICT	2,905.42		1,000.00			1,905.42	76.14	1,981.56
SUISUN FIRE DISTRICT	5,328.59		4,000.00			1,328.59	4,219.72	5,548.31
VACAVILLE FIRE DISTRICT	11,487.73		2,350.00			9,137.73	445.24	9,582.97
EAST VALLEJO FIRE DISTRICT	2,141.06		.--			2,141.06	4,208.19	6,349.25
VALLEY FIRE DISTRICT	248.85		.--			248.85	81.46	330.31
SOLANO CO. FLOOD & WATER	85,023.21		24,000.00			61,023.21	958,624.93	1,019,648.14
ULATIS PROJECT - ZONE #1	30,885.23		11,730.00			19,155.23	667,781.90	686,937.13
ZONE OF BENEFIT #2	614.46		.--			614.46	61.68	676.14
BENICIA ROAD LIGHTING	627.36		591.60			35.76	66.50	102.26
SANDY BEACH LIGHTING	88.66		102.54			(13.88)	51.00	37.12
COUNTY SERVICE AREA S-5	259.31		.--			259.31	459.38	718.69
COUNTY SERVICE AREA S-6	82.91		.--			82.91	270.00	352.91
GRAND TOTAL	198,512.73		59,774.14			138,738.59	1,645,166.34	1,783,904.93

State Controller
County Budget Act
1966

DEPT #252
FUND #126

COUNTY OF SOLANO
STATE OF CALIFORNIA

BENICIA FIRE **DISTRICT BUDGET**
(Name)

BUDGET FOR THE FISCAL YEAR 19 70 - 71

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
General	Secured Roll: 3,089,980 ; Unsecured Roll: 433,410	Secured: 0.25 %; Unsecured: 4 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 70 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	LESS: FUND BALANCE—UNAVAILABLE: Uncancelled General Reserves and Reserves Within ACO Funds	LESS: FUND BALANCE—UNAVAILABLE: Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
General	4,614.82		3,000.00			1,614.82	155.66	1,770.48

FUND	REQUIREMENTS: Expenditure Appropriations	REQUIREMENTS: Provisions for Reserves (Increases or New Reserves)	REQUIREMENTS: Total Requirements	MEANS OF FINANCING: Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
General	14,340.00		14,340.00	1,770.48	12,569.52	1,206.61	11,362.91	.37

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 68 - 69 (2)	Actual ☒ Estimated ☐ Revenues 19 69 - 70 (3)	Revenue Estimates Requested ☒ Recommended ☐ 19 70 - 71 (4)	Approved/Adopted by the Governing Board 19 70 - 71 (5)	Fund (General or Operating unless otherwise indicated) (6)
Business Inventory Property Tax Revenues	.--	56.53	102.93	102.93	
Home Owners Property Tax Revenues	.--	45.68	52.73	52.73	
Other Revenue	700.00	.--	.--	.--	
	700.00	102.21	155.66	155.66	DISTRICT

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 68 - 69 (8)	Actual ☒ Estimated ☐ Expenditures 19 69 - 70 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 70 - 71 (10)	Approved/Adopted by the Governing Board 19 70 - 71 (11)	Fund (General or Operating unless otherwise indicated) (12)
SALARIES & WAGES					
8101 Regular Salaries	1,500.00	1,500.00	1,500.00	4,000.00	
8102 Extra Help	.--	.--	25.00	100.00	
Total	1,500.00	1,500.00	1,525.00	4,100.00	

State Controller
County Budget Act
1966

COUNTY OF SOLANO
STATE OF CALIFORNIA

BENICIA FIRE
(Name)

DISTRICT EXPENDITURE DETAIL—Continued

BUDGET FOR THE FISCAL YEAR 19 70 - 71

DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY GOELET CO., S. F. 8470-0000

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 68 - 69 (8)	Actual ☒ Estimated ☐ Expenditures 19 69 - 70 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 70 - 71 (10)	Approved/Adopted by the Governing Board 19 70 - 71 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
8220 Clothing	.--	272.94	200.00	200.00	
8231 Radio	850.00	850.00	1,670.00	1,670.00	
8232 Telephone	94.68	206.21	500.00	500.00	
8271 Compensation Insurance	352.68	460.81	700.00	700.00	
8273 Liability Insurance	1,041.71	1,276.00	1,400.00	1,400.00	
8292 Maintenance - Equipment	.--	.--	.--	100.00	
8330 Miscellaneous Expense	.--	.--	50.00	50.00	
8341 Office Expense	.--	.--	50.00	50.00	
8342 Postage	.--	15.00	10.00	10.00	
8350 Professional Services	1,500.00	1,980.00	2,500.00	.--	
8355 Accounting	90.50	50.43	.--	60.00	
8370 Rent - Structures	300.00	300.00	300.00	300.00	
8400 Special Departmental Expense	255.73	66.52	100.00	100.00	
8421 Auto Expense	1,332.27	1,992.24	2,000.00	2,000.00	
8422 Travel	.--	.--	100.00	100.00	
Total	5,817.57	7,470.15	9,580.00	7,240.00	
OTHER CHARGES					
8520 Contributions to Other Agencies					
FIXED ASSETS					
8630 Equipment	570.50	4,967.12	3,000.00	3,000.00	
GRAND TOTAL	7,888.07	13,937.27	14,105.00	14,340.00	DISTRICT

State Controller
County Budget Act
1966

DEPT #253
FUND #128

COUNTY OF SOLANO
STATE OF CALIFORNIA

DIXON FIRE (Name) **DISTRICT BUDGET**

BUDGET FOR THE FISCAL YEAR 19 70 - 71

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
General	Secured Roll: 34,068,680 ; Unsecured Roll: 1,303,910	Secured: 0.25 %; Unsecured: 4 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 70 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	18,393.84		3,000.00			15,393.84	3,638.67	19,032.51

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
General	63,497.00		63,497.00	19,032.51	44,464.49	1,752.46	42,712.03	.13

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19 68 . 69	Actual ☒ Estimated ☐ Revenues 19 69 . 70	Revenue Estimates Requested ☒ Recommended ☐ 19 70 . 71	Approved/Adopted by the Governing Board 19 70 . 71	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
Business Inventory Property Tax Revenues	.--	88.62	169.01	169.01	
Home Owners Property Tax Revenues	.--	551.40	469.66	469.66	
Other Revenue	.92	3,000.85	3,000.00	3,000.00	
	.92	3,640.87	3,638.67	3,638.67	DISTRICT

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 68 . 69	Actual ☒ Estimated ☐ Expenditures 19 69 . 70	Expenditure Estimates Requested ☒ Recommended ☐ 19 70 . 71	Approved/Adopted by the Governing Board 19 70 . 71	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SALARIES & WAGES					
8101 Regular Salaries	11,055.00	13,850.50	16,333.00	16,333.00	
8102 Extra Help	.--	100.00	.--	.--	
Total	11,055.00	13,950.50	16,333.00	16,333.00	

State Controller
County Budget Act
1966

COUNTY OF SOLANO
STATE OF CALIFORNIA
DIXON FIRE (Name)
DISTRICT EXPENDITURE DETAIL—Continued
BUDGET FOR THE FISCAL YEAR 19 70 . 71

DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 68 . 69 (8)	Actual ☒ Estimated ☐ Expenditures 19 69 . 70 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 70 . 71 (10)	Approved/Adopted by the Governing Board 19 70 . 71 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
8220 Clothing	196.98	476.20	2,160.00	2,160.00	
8231 Radio	2,271.00	2,510.00	2,865.00	2,865.00	
8232 Telephone	419.17	572.26	600.00	600.00	
8271 Compensation Insurance	436.05	436.05	450.00	450.00	
8272 Fire Insurance	77.00	76.00	80.00	80.00	
8273 Liability Insurance	1,612.00	336.24	2,200.00	2,200.00	
8275 Other Insurance	7.50	.--	.--	.--	
8292 Maintenance - Equipment	5,183.73	2,441.67	3,500.00	3,500.00	
8301 Maintenance - Structures	452.41	201.41	500.00	500.00	
8320 Memberships	21.50	10.00	30.00	30.00	
8330 Miscellaneous Expense	.--	15.25	.--	.--	
8341 Office Expense	.--	.40	100.00	100.00	
8350 Professional Services	1,360.00	563.75	1,500.00	1,500.00	
8355 Accounting	193.16	58.27	.--	.--	
8370 Rent - Structures	.--	.--	100.00	100.00	
8380 Tanker Trust	400.00	400.00	500.00	500.00	
8390 Small Tools & Instruments	334.52	127.32	500.00	500.00	
8400 Special Departmental Expense	1,469.93	540.48	2,000.00	2,000.00	
8421 Auto Expense	2,087.11	2,086.29	4,000.00	4,000.00	
8422 Travel	271.49	156.31	400.00	400.00	
8431 Water	6.40	33.17	30.00	30.00	
8432 Heat & Light	600.14	781.71	1,000.00	1,000.00	
Total	17,400.09	11,822.78	22,515.00	22,515.00	
OTHER CHARGES					
8520 Contributions to Other Agencies					
FIXED ASSETS					
8620 Structures & Improvements	16,262.80	35,279.58	15,000.00	15,000.00	
8630 Equipment	10,491.48	3,166.76	9,649.00	9,649.00	
	26,754.28	38,446.34	24,649.00	24,649.00	
GRAND TOTAL	55,209.37	64,219.62	63,497.00	63,497.00	DISTRICT

State Controller
County Budget Act
1966

DEPT # 254
FUND # 129

COUNTY OF SOLANO
STATE OF CALIFORNIA

ELMIRA FIRE **DISTRICT BUDGET**
(Name)

BUDGET FOR THE FISCAL YEAR 19 70 - 71

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
General	Secured Roll: 10,756,500 ; Unsecured Roll: 373,290	Secured: 0.25 %; Unsecured: 4 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 70 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	10,927.65		5,000.00			5,927.65	1,232.52	7,160.17

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
General	40,170.00		40,170.00	7,160.17	33,009.83	824.22	32,185.61	.30

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19 68 69	Actual ☒ Estimated ☐ Revenues 19 69 70	Revenue Estimates Requested ☒ Recommended ☐ 19 70 71	Approved/Adopted by the Governing Board 19 70 71	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
Business Inventory Property Tax Revenues	.--	244.95	895.23	895.23	
Home Owners Property Tax Revenues	.--	325.63	337.29	337.29	
Other Revenue	30.00	70.35	.--	.--	
	[illegible]	640.93	1,232.52	1,232.52	DISTRICT

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 68 69	Actual ☒ Estimated ☐ Expenditures 19 69 70	Expenditure Estimates Requested ☒ Recommended ☐ 19 70 71	Approved/Adopted by the Governing Board 19 70 71	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SALARIES & WAGES					
8101 Regular Salaries	7,375.00	7,942.50	7,980.00	7,980.00	
8104 Employers Share of Group Insurance	132.00	307.84	330.00	330.00	
8108 Employers Share of OASDI	332.76	390.44	400.00	400.00	
Total	7,839.76	8,640.78	8,710.00	8,710.00	

State Controller
County Budget Act
1966

COUNTY OF SOLANO
STATE OF CALIFORNIA

ELMIRA FIRE
(Name)

DISTRICT EXPENDITURE DETAIL—Continued

BUDGET FOR THE FISCAL YEAR 19 70-71

DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 68-69 (8)	Actual ☒ Estimated ☐ Expenditures 19 69-70 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 70-71 (10)	Approved/Adopted by the Governing Board 19 70-71 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
8231 Radio	1,405.00	1,715.00	2,220.00	2,220.00	
8232 Telephone	863.80	815.63	900.00	900.00	
8271 Compensation Insurance	936.97	859.61	1,400.00	1,400.00	
8273 Liability Insurance	1,414.00	1,885.00	2,000.00	2,000.00	
8275 Other Insurance	.--	87.00	.--	.--	
8292 Maintenance - Equipment	412.50	400.00	750.00	750.00	
8301 Maintenance - Structures	1,089.65	971.09	800.00	800.00	
8341 Office Expense	.--	.--	50.00	50.00	
8350 Professional Services	1,600.00	1,650.00	1,600.00	1,600.00	
8355 Accounting	178.60	55.66	50.00	50.00	
8370 Rent of Structures & Grounds	.--	15.00	.--	.--	
8380 Rent of Equipment	.--	.--	300.00	300.00	
8390 Small Tools & Instruments	.--	.--	100.00	100.00	
8400 Special Departmental Expense	633.85	296.65	500.00	500.00	
8421 Auto Expense	967.20	1,295.96	1,000.00	1,000.00	
8431 Water	.--	.--	250.00	250.00	
8432 Heat & Light	855.31	999.35	1,200.00	1,200.00	
Total	10,356.88	11,045.95	13,120.00	13,120.00	
OTHER CHARGES					
8520 Contributions to Other Agencies					
FIXED ASSETS					
8620 Structures	.--	18,883.58	1,400.00	1,400.00	
8630 Equipment	9,708.30	.--	21,600.00	16,940.00	
Total	9,708.30	18,883.58	23,000.00	18,340.00	
GRAND TOTAL	27,904.94	38,570.31	44,830.00	40,170.00	DISTRICT

State Controller
County Budget Act
1966

DEPT #255
FUND #130

COUNTY OF SOLANO
STATE OF CALIFORNIA

MONTEZUMA FIRE DISTRICT BUDGET
(Name)

BUDGET FOR THE FISCAL YEAR 19 70 - 71

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
General	Secured Roll: 28,048,585 ; Unsecured Roll: 1,333,650	Secured: 0.25 %; Unsecured: 4 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 70 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	LESS: FUND BALANCE—UNAVAILABLE: Uncancelled General Reserves and Reserves Within ACO Funds	LESS: FUND BALANCE—UNAVAILABLE: Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
General	24,883.63		5,000.00			19,883.63	3,793.35	23,676.98

FUND	REQUIREMENTS: Expenditure Appropriations	REQUIREMENTS: Provisions for Reserves (Increases or New Reserves)	REQUIREMENTS: Total Requirements	MEANS OF FINANCING: Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
General	64,306.00		64,306.00	23,676.98	40,629.02	1,792.43	38,836.59	.14

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 68 69 (2)	Actual ☒ Estimated ☐ Revenues 19 69 70 (3)	Revenue Estimates Requested ☒ Recommended ☐ 19 70 . 71 (4)	Approved/Adopted by the Governing Board 19 70 . 71 (5)	Fund (General or Operating unless otherwise indicated) (6)
Charges for Current Services	3,500.04	3,850.79	3,500.00	3,500.00	
Business Inventory Property Tax Revenues	.--	145.44	238.47	238.47	
Home Owners Property Tax	.--	56.85	54.88	54.88	
Other Revenue	.--	2,899.41	.--	.--	
	3,500.04	6,952.49	3,793.35	3,793.35	DISTRICT

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 68 69 (8)	Actual ☒ Estimated ☐ Expenditures 19 69 70 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 70 . 71 (10)	Approved/Adopted by the Governing Board 19 70 . 71 (11)	Fund (General or Operating unless otherwise indicated) (12)
SALARIES & WAGES					
8101 Regular Salaries	524.00	576.40	581.00	581.00	

State Controller
County Budget Act
1966

COUNTY OF SOLANO
STATE OF CALIFORNIA

MONTEZUMA FIRE (Name) **DISTRICT EXPENDITURE DETAIL—Continued**

BUDGET FOR THE FISCAL YEAR 19 70 - 71

DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 68 - 69 (8)	Actual ☒ Estimated ☐ Expenditures 19 69 - 70 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 70 - 71 (10)	Approved/Adopted by the Governing Board 19 70 - 71 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
8231 Radio	2,694.63	2,880.29	2,900.00	2,900.00	
8232 Telephone	72.00	75.31	75.00	75.00	
8271 Compensation Insurance	404.10	205.44	300.00	300.00	
8272 Fire Insurance	.--	.--	.--	.--	
8273 Liability Insurance	1,756.00	1,834.00	1,900.00	1,900.00	
8275 Other Insurance	180.00	141.00	150.00	150.00	
8292 Maintenance - Equipment	866.36	126.20	200.00	200.00	
8301 Maintenance - Structures	41.61	381.67	200.00	200.00	
8302 Maintenance - Grounds	6.25	.--	.--	.--	
8330 Miscellaneous Expense	.--	80.35	100.00	100.00	
8341 Office Expense	.--	23.74	25.00	25.00	
8350 Professional Services	12,210.97	21,105.27	17,200.00	17,200.00	
8355 Accounting	173.68	50.43	.--	.--	
8360 Legal Notices	4.00	.--	25.00	25.00	
8380 Rent of Equipment	.--	400.00	400.00	400.00	
8390 Small Tools & Instruments	.--	29.02	100.00	100.00	
8400 Special Departmental Expense	219.44	534.21	300.00	300.00	
8421 Auto Expense	8,903.58	8,943.80	9,000.00	9,000.00	
8422 Travel	350.00	130.00	350.00	350.00	
8432 Heat & Light	1,038.24	1,078.62	1,000.00	1,000.00	
Total	28,920.86	38,019.35	34,225.00	34,225.00	
OTHER CHARGES					
8520 Contributions to Other Agencies					
FIXED ASSETS					
8630 Equipment	8,119.48	4,144.28	31,000.00	27,000.00	
Appropriation for Contingencies	.--	.--	2,500.00	2,500.00	
GRAND TOTAL	37,564.34	42,740.03	68,306.00	64,306.00	DISTRICT

State Controller
County Budget Act
1966

DEPT #256
FUND #131

COUNTY OF SOLANO
STATE OF CALIFORNIA
RYER FIRE (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 19 70 - 71

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
General	Secured Roll: 3,604,930 ; Unsecured Roll: 548,650	Secured: 0.25 %; Unsecured: 4 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 70 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	LESS: FUND BALANCE—UNAVAILABLE: Uncancelled General Reserves and Reserves Within ACO Funds	LESS: FUND BALANCE—UNAVAILABLE: Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
General	2,905.42		1,000.00			1,905.42	76.14	1,981.56

FUND	REQUIREMENTS: Expenditure Appropriations	REQUIREMENTS: Provisions for Reserves (Increases or New Reserves)	REQUIREMENTS: Total Requirements	REQUIREMENTS: Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
General	9,855.00		9,855.00	1,981.56	7,873.44	684.72	7,188.72	.20

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 68 . 69 (2)	Actual ☒ Estimated ☐ Revenues 19 69 . 70 (3)	Revenue Estimates Requested ☒ Recommended ☐ 19 70 . 71 (4)	Approved/Adopted by the Governing Board 19 70 . 71 (5)	Fund (General or Operating unless otherwise indicated) (6)
Business Inventory Property Tax Revenues	.--	36.43	57.16	57.16	
Home Owners Property Tax Revenues	.--	18.98	18.98	18.98	
Other Revenue	.--	1.10	.--	.--	
	.--	56.51	76.14	76.14	DISTRICT

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 68 . 69 (8)	Actual ☒ Estimated ☐ Expenditures 19 69 . 70 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 70 . 71 (10)	Approved/Adopted by the Governing Board 19 70 71 (11)	Fund (General or Operating unless otherwise indicated) (12)
SALARIES & WAGES					
8101 Regular Salaries	825.00	955.70	770.00	770.00	

State Controller
County Budget Act
1966

COUNTY OF SOLANO
STATE OF CALIFORNIA

RYER FIRE (Name)

DISTRICT EXPENDITURE DETAIL—Continued

BUDGET FOR THE FISCAL YEAR 19 70-71

DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

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EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 68-69 (8)	Actual ☒ Estimated ☐ Expenditures 19 69-70 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 70-71 (10)	Approved/Adopted by the Governing Board 19 70-71 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
8231 Radio	595.00	745.82	925.00	925.00	
8232 Telephone	509.25	455.27	200.00	200.00	
8271 Compensation Insurance	829.80	216.88	725.00	725.00	
8272 Fire Insurance	57.00	.--	.--	.--	
8273 Liability Insurance	686.00	.--	950.00	950.00	
8275 Other Insurance	112.50	1,100.50	125.00	125.00	
8301 Maintenance - Structures	1.03	38.76	100.00	100.00	
8320 Memberships	23.00	54.00	60.00	60.00	
8341 Office Expense	6.00	5.23	25.00	25.00	
8342 Postage	.--	153.00	10.00	10.00	
8350 Professional Services	985.00	950.00	1,200.00	1,200.00	
8355 Accounting	186.30	47.82	200.00	200.00	
8360 Legal Notices	8.00	14.00	20.00	20.00	
8370 Rent - Structures	140.00	95.00	95.00	95.00	
8390 Small Tools & Instruments	26.22	90.13	50.00	50.00	
8400 Special Departmental Expense	5.96	86.69	100.00	100.00	
8421 Auto Expense	282.58	217.03	500.00	500.00	
8422 Travel	.--	.--	50.00	50.00	
8432 Heat & Light	457.84	339.54	500.00	500.00	
Total	4,911.48	4,609.67	5,835.00	5,835.00	
OTHER CHARGES					
8520 Contributions to Other Agencies					
FIXED ASSETS					
8630 Equipment	.--	1,786.87	3,000.00	3,000.00	
Appropriation for Contingencies	.--		250.00	250.00	
GRAND TOTAL	5,736.48	7,352.24	9,855.00	9,855.00	DISTRICT

State Controller
County Budget Act
1966

DEPT #257
FUND #132

COUNTY OF SOLANO
STATE OF CALIFORNIA
SUISUN FIRE DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1970 - 71

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION		ALLOWANCE FOR DELINQUENCY	
General	Secured Roll: 4,972,435	; Unsecured Roll: 393,760	Secured: 0.25 %	; Unsecured: 4 %
	Secured Roll:	; Unsecured Roll:	Secured: %	; Unsecured: %
	Secured Roll:	; Unsecured Roll:	Secured: %	; Unsecured: %

FUND	LESS: FUND BALANCE—UNAVAILABLE				Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
	Fund Balance as of June 30, 1970 Actual ☒ Est. ☐	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	5,328.59		4,000.00			1,328.59	4,219.72	5,548.31

FUND	REQUIREMENTS			MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
				Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
General	32,000.00		32,000.00	5,548.31	26,451.69	1,285.23	25,166.46	.51

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues	Actual ☒ Estimated ☐ Revenues	Revenue Estimates Requested ☒ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
	1968 - 69	1969 - 70	1970 - 71	1970 - 71	
(1)	(2)	(3)	(4)	(5)	(6)
Charges for Current Services	3,500.00	3,500.00	3,500.00	3,500.00	
Business Inventory Property Tax Revenue	.--	117.73	197.73	197.73	
Home Owners Property Tax Revenues	.--	377.40	521.99	521.99	
Other Revenues	221.80	1,094.48	.--	.--	
	3,721.80	5,089.61	4,219.72	4,219.72	DISTRICT

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☒ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
	[illegible]	1969 - 70	1970 - 71	1970 - 71	
(7)	(8)	(9)	(10)	(11)	(12)
SALARIES & WAGES					
8101 Regular Salaries	4,173.10	4,994.00	5,800.00	5,800.00	
8102 Extra Help	.--	.--	.--	.--	
8108 Employers Share of OASDI	273.70	245.75	400.00	400.00	
Total	4,446.80	5,239.75	6,200.00	6,200.00	

State Controller
County Budget Act
1966

COUNTY OF SOLANO
STATE OF CALIFORNIA
SUISUN FIRE (Name)
DISTRICT EXPENDITURE DETAIL—Continued
BUDGET FOR THE FISCAL YEAR 19 70-71

DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 68.69 (8)	Actual ☒ Estimated ☐ Expenditures 19 69.70 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 70.71 (10)	Approved/Adopted by the Governing Board 19 70.71 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
8220 Clothing & Personal Supplies	766.99	298.98	400.00	400.00	
8231 Radio	1,945.00	1,945.00	2,155.00	2,155.00	
8232 Telephone	111.35	131.15	150.00	150.00	
8271 Compensation Insurance	342.58	854.02	1,200.00	1,200.00	
8273 Liability Insurance	1,624.40	2,007.97	2,300.00	2,300.00	
8292 Maintenance - Equipment	400.00	677.58	700.00	700.00	
8301 Maintenance - Structures	137.07	564.27	300.00	300.00	
8320 Memberships	20.00	23.00	30.00	30.00	
8341 Office Expense	7.78	6.25	25.00	25.00	
8343 Books & Publications	23.00	41.00	40.00	40.00	
8350 Professional Services	600.00	1,050.00	1,350.00	1,350.00	
8355 Accounting	198.22	55.66	.--	.--	
8360 Legal Notices	16.50	10.50	22.00	24.00	
8390 Small Tools & Instruments	224.95	120.59	200.00	200.00	
8400 Special Departmental Expense	1,025.72	633.58	1,200.00	1,200.00	
8421 Auto Expense	3,869.02	3,282.55	4,000.00	4,000.00	
8422 Travel	164.05	275.19	300.00	300.00	
8431 Water		.--	150.00	150.00	
8432 Heat & Light	597.24	605.81	1,000.00	1,000.00	
Total	12,073.87	12,583.10	15,522.00	15,524.00	
OTHER CHARGES					
8520 Contributions to Other Agencies	.--	.--	.--	.--	
8580 Taxes & Assessments	.--	.--	.--	.--	
FIXED ASSETS					
8620 Structures & Improvements	1,028.49	1,872.78	2,145.00	2,145.00	
8630 Equipment	4,879.94	9,685.40	5,000.00	5,000.00	
Total	5,908.43	11,558.18	7,145.00	7,145.00	
Appropriation for Contingencies	.--		3,133.00	3,131.00	
GRAND TOTAL	22,429.10	29,381.03	32,000.00	32,000.00	DISTRICT

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State Controller
County Budget Act
1966

DEPT #258
FUND #133

COUNTY OF SOLANO
STATE OF CALIFORNIA
VACAVILLE FIRE (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 19 70-71

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION		ALLOWANCE FOR DELINQUENCY	
General	Secured Roll: 4,746,245	; Unsecured Roll: 84,060	Secured: 0.25 %	; Unsecured: 4 %
	Secured Roll:	; Unsecured Roll:	Secured: %	; Unsecured: %
	Secured Roll:	; Unsecured Roll:	Secured: %	; Unsecured: %

FUND	Fund Balance as of June 30, 19 70 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
General	11,487.73		2,350.00			9,137.73	445.24	9,582.97

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
General	26,046.00		26,046.00	9,582.97	16,463.03	266.30	16,196.73	.34

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19 68.69 (2)	Actual ☒ Estimated ☐ Revenues 1969 .70 (3)	Revenue Estimates Requested ☒ Recommended ☐ 19 70-71 (4)	Approved/Adopted by the Governing Board 19 70-71 (5)	Fund (General or Operating unless otherwise indicated) (6)
(1)					
Business Inventory Property Tax Revenues	.--	39.69	24.49	24.49	
Home Owners Property Tax Revenues	.--	445.50	420.75	420.75	
Other Revenue	2.51	[illegible].57	.--	.--	
	2.51	537.76	445.24	445.24	DISTRICT

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 68.69 (8)	Actual ☒ Estimated ☐ Expenditures 19 69.70 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 70.71 (10)	Approved/Adopted by the Governing Board 19 70.71 (11)	Fund (General or Operating unless otherwise indicated) (12)
(7)					
SALARIES & WAGES					
8101 Regular Salaries	4,898.00	5,403.00	5,724.00	5,724.00	

State Controller
County Budget Act
1966

COUNTY OF SOLANO
STATE OF CALIFORNIA

VACAVILLE FIRE (Name) **DISTRICT EXPENDITURE DETAIL—Continued**

BUDGET FOR THE FISCAL YEAR 19 70-71

DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 68-69 (8)	Actual ☒ Estimated ☐ Expenditures 19 69-70 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 70-71 (10)	Approved/Adopted by the Governing Board 19 70-71 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
8231 Radio	1,035.00	1,145.00	1,325.00	1,325.00	
8232 Telephone	2.15	4.95	15.00	15.00	
8250 Food	.--	.--	100.00	100.00	
8273 Liability Insurance	1,165.99	1,283.00	1,400.00	1,400.00	
8292 Maintenance - Equipment	400.00	9.92	445.00	445.00	
8301 Maintenance - Structures	37.83	26.95	50.00	50.00	
8350 Professional Services	1,442.91	1,350.00	2,220.00	2,220.00	
8355 Accounting	183.95	50.43	.--	.--	
8370 Rent - Structures	450.00	450.00	450.00	450.00	
8380 Rent - Equipment	.--	.--	.--	.--	
8390 Small Tools & Instruments	5.00	6.24	60.00	60.00	
8400 Special Departmental Expense	301.28	576.54	450.00	450.00	
8421 Auto Expense	1,337.01	1,375.30	1,890.00	1,890.00	
8422 Travel	.--	120.00	220.00	220.00	
8424 Freight Charges	120.00	.--	.--	.--	
8432 Heat & Light	40.10	42.78	60.00	60.00	
Total	6,521.22	6,441.11	8,685.00	8,685.00	
OTHER CHARGES					
8520 Contributions to Other Agencies					
FIXED ASSETS					
8630 Equipment	11,687.85	.--	11,637.00	11,637.00	
GRAND TOTAL	23,107.07	11,844.11	26,046.00	26,046.00	DISTRICT

State Controller
County Budget Act
1966

DEPT #259
FUND #134

COUNTY OF SOLANO
STATE OF CALIFORNIA
EAST VALLEJO FIRE (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 19 70 - 71

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
General	Secured Roll: 4,168,905 ; Unsecured Roll: 82,610	Secured: 0.25 %; Unsecured: 4 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 70 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
General	2,141.06					2,141.06	4,208.19	6,349.25

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
General	55,132.00		55,132.00	6,349.25	48,782.75	1,015.12	47,767.63	1.15

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 68 - 69 (2)	Actual ☒ Estimated ☐ Revenues 19 69 - 70 (3)	Revenue Estimates Requested ☒ Recommended ☐ 19 70 - 71 (4)	Approved/Adopted by the Governing Board 19 70 - 71 (5)	Fund (General or Operating unless otherwise indicated) (6)
Revenue from Use of Property - Rent	900.00	914.27	900.00	900.00	
Business Inventory Property Tax Revenue	.--	27.31	108.31	108.31	
Home Owners Property Tax Revenues	.--	3,563.60	3,199.88	3,199.88	
	900.00	4,505.18	4,208.19	4,208.19	DISTRICT

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 --- (8)	Actual ☐ Estimated ☐ Expenditures 19 --- (9)	Expenditure Estimates Requested ☐ Recommended ☐ 19 --- (10)	Approved/Adopted by the Governing Board 19 --- (11)	Fund (General or Operating unless otherwise indicated) (12)

State Controller
County Budget Act
1966

COUNTY OF SOLANO
STATE OF CALIFORNIA
EAST VALLEJO FIRE (Name) **DISTRICT EXPENDITURE DETAIL—Continued**
BUDGET FOR THE FISCAL YEAR 19 70-71

DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 68-69 (8)	Actual ☒ Estimated ☐ Expenditures 19 69-70 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 70-71 (10)	Approved/Adopted by the Governing Board 19 70-71 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
8272 Fire Insurance	47.00	.--	.--	.--	
8273 Liability Insurance	.--	.--	.--	.--	
8301 Maintenance - Structures	.--	.--	250.00	250.00	
8350 Professional Services	51,099.00	56,019.99	56,000.00	54,882.00	
Total	51,146.00	56,019.99	56,250.00	55,132.00	DISTRICT

State Controller
County Budget Act
1966

DEPT #260
FUND #135

COUNTY OF SOLANO
STATE OF CALIFORNIA
VALLEY FIRE (Name) DISTRICT BUDGET
BUDGET FOR THE FISCAL YEAR 19 70 - 71

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
General	Secured Roll: 3,614,700 ; Unsecured Roll: 116,140	Secured: 0.25 %; Unsecured: 4 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 70 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
[illegible]	248.85					248.85	81.46	330.31

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
[illegible]	3,000.00		3,000.00	330.31	2,669.69	89.20	2,580.49	.08

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 68 - 69 (2)	Actual ☒ Estimated ☐ Revenues 19 69 - 70 (3)	Revenue Estimates Requested ☒ Recommended ☐ 19 70 - 71 (4)	Approved/Adopted by the Governing Board 19 70 - 71 (5)	Fund (General or Operating unless otherwise indicated) (6)
Business Inventory Property Tax Revenues	.--	11.79	8.86	8.86	
Home Owners Property Tax Revenues	.--	72.60	72.60	72.60	
Other Revenue	.34	.--	.--	.--	
	.34	84.39	81.46	81.46	DISTRICT

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 (8)	Actual ☐ Estimated ☐ Expenditures 19 (9)	Expenditure Estimates Requested ☐ Recommended ☐ 19 (10)	Approved/Adopted by the Governing Board 19 (11)	Fund (General or Operating unless otherwise indicated) (12)

State Controller
County Budget Act
1966

COUNTY OF SOLANO
STATE OF CALIFORNIA
VALLEY FIRE (Name) **DISTRICT EXPENDITURE DETAIL—Continued**
BUDGET FOR THE FISCAL YEAR 19 70-71

DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

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EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 68-69 (8)	Actual ☒ Estimated ☐ Expenditures 19 69-70 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 70-71 (10)	Approved/Adopted by the Governing Board 19 70-71 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
8350 Professional Services	3,000.00	3,017.37	3,000.00	3,000.00	DISTRICT

State Controller
County Budget Act
1966

DEPT #267
FUND # 27

COUNTY OF SOLANO
STATE OF CALIFORNIA

SOLANO COUNTY FLOOD & WATER CONSERVATION **DISTRICT BUDGET**
(Name)

BUDGET FOR THE FISCAL YEAR 19 70 71

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
General	Secured Roll: 345,934,352 ; Unsecured Roll: 26,109,297	Secured: 0.25 %; Unsecured: 4 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 70 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
General	85,023.21		24,000.00			61,023.21	958,624.93	1,019,648.14

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
General	1,238,650.00		1,238,650.00	1,019,648.14	219,001.86	10,025.97	208,975.89	.06

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 68 69 (2)	Actual ☒ Estimated ☐ Revenues 19 69 70 (3)	Revenue Estimates Requested ☒ Recommended ☐ 19 70 71 (4)	Approved/Adopted by the Governing Board 19 70 71 (5)	Fund (General or Operating unless otherwise indicated) (6)
[illegible] Sales for Resale	531,739.70	528,954.23	839,400.00	839,400.00	
[illegible] Inter-Departmental Projects	10,889.81	300.00	68,700.00	68,700.00	
[illegible] Other (In-Lieu)	15,633.50	10,515.56	39,375.00	39,375.00	
[illegible] Business Inventory Property Tax Revenue	.--	652.16	2,216.76	2,216.76	
[illegible] Home Owners Property Tax Revenue	.--	5,907.84	8,933.17	8,933.17	
	558,263.01	546,329.79	958,624.93	958,624.93	DISTRICT

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 __ __ (8)	Actual ☐ Estimated ☐ Expenditures 19 __ __ (9)	Expenditure Estimates Requested ☐ Recommended ☐ 19 __ __ (10)	Approved/Adopted by the Governing Board 19 __ __ (11)	Fund (General or Operating unless otherwise indicated) (12)

State Controller
County Budget Act
1966

COUNTY OF SOLANO
STATE OF CALIFORNIA

SOLANO COUNTY FLOOD & WATER CONSERVATION (Name)

DISTRICT EXPENDITURE DETAIL—Continued

BUDGET FOR THE FISCAL YEAR 19 70 - 71

DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 68 - 69 (8)	Actual ☒ Estimated ☐ Expenditures 19 69 - 70 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 70 - 71 (10)	Approved/Adopted by the Governing Board 19 70 - 71 (11)	Fund (General or Operating unless otherwise indicated) (12)
SOURCE OF SUPPLY					
Purchased Water	569,994.39	770,765.83	967,250.00	967,250.00	
TRANSMISSION & DISTRIBUTION					
5420 Maintenance Structures & Plants (Canal)	52,653.28	92,153.46	150,000.00	150,000.00	
5421 Maintenance Structures & Plants (Channel)	3,763.03	892.50	12,000.00	12,000.00	
ADMINISTRATION & GENERAL					
5630 Property Insurance	.--	.--	13,000.00	13,000.00	
5631 Memberships	6,330.00	6,960.00	7,100.00	7,100.00	
5632 Professional Services	16,316.57	20,539.67	25,900.00	25,900.00	
5633 Travel	55.60	274.00	500.00	500.00	
5680 Miscellaneous	.--	3.02	500.00	500.00	
NON-OPERATING					
5940 Other	.--	3,000.00	9,000.00	9,000.00	
5950 Rights of Way	.--	.--	3,400.00	3,400.00	
5990 Expenses of Other Activities	.--	267.29	50,000.00	50,000.00	
GRAND TOTAL	649,112.87	894,855.77	1,238,650.00	1,238,650.00	DISTRICT

State Controller
County Budget Act
1966

DEPT #268
FUND # 30

COUNTY OF SOLANO
STATE OF CALIFORNIA

ULATIS CREEK WATERSHED **DISTRICT BUDGET**
PROJECT (Name) ZONE OF BENEFIT NO. 1
BUDGET FOR THE FISCAL YEAR 19 70 - 71

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
General	Secured Roll: 54,802,775 ; Unsecured Roll: 2,032,580	Secured: 0.25%; Unsecured: 4 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 70 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	LESS: FUND BALANCE—UNAVAILABLE: Uncancelled General Reserves and Reserves Within ACO Funds	LESS: FUND BALANCE—UNAVAILABLE: Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
General	30,885.23		11,730.00			19,155.23	667,781.90	686,937.13

FUND	REQUIREMENTS: Expenditure Appropriations	REQUIREMENTS: Provisions for Reserves (Increases or New Reserves)	REQUIREMENTS: Total Requirements	REQUIREMENTS: Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
General	769,630.53	2,262.95	771,893.48	686,937.13	84,956.35	2,926.92	82,029.43	.15

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 68 - 69 (2)	Actual ☒ Estimated ☐ Revenues 19 69 - 70 (3)	Revenue Estimates Requested ☒ Recommended ☐ 19 70 - 71 (4)	Approved/Adopted by the Governing Board 19 70 - 71 (5)	Fund (General or Operating unless otherwise indicated) (6)
Aid from Other Governmental Agencies	[illegible]	573,687.66	636,662.53	636,662.53	
Charges for Current Services	[illegible]	1,119.87	26,102.60	26,102.60	
Rent	[illegible]	275.00	300.00	300.00	
Business Inventory Property Tax Revenue	.--	502.37	1,117.38	1,117.38	
Home Owners Property Tax Revenue	.--	3,607.88	3,599.39	3,599.39	
Other Revenue	.--	48,409.63	.--	.--	
	[illegible]7,789.39	627,602.41	667,781.90	667,781.90	DISTRICT

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 68 - 69 (8)	Actual ☒ Estimated ☐ Expenditures 19 69 - 70 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 70 - 71 (10)	Approved/Adopted by the Governing Board 19 70 - 71 (11)	Fund (General or Operating unless otherwise indicated) (12)
SALARIES & WAGES					
8101 Regular Salaries	35,375.48	38,399.80	41,149.00	41,149.00	
8102 Extra Help	3,797.22	9,800.49	7,000.00	7,000.00	
8104 Employers Share - Group Insurance	209.00	517.00	528.00	[illegible]	
8107 Employers Share - State Retirement	2,718.92	2,589.05	2,294.88	[illegible]	
8108 Employers Share - OASDI	1,429.89	1,891.55	1,847.00	[illegible]	
Total	43,530.51	53,197.89	52,818.88	[illegible]	

State Controller
County Budget Act
1966

COUNTY OF SOLANO
STATE OF CALIFORNIA

ULATIS CREEK WATERSHED PROJECT (Name) ZONE OF BENEFIT NO. 1

DISTRICT EXPENDITURE DETAIL—Continued

BUDGET FOR THE FISCAL YEAR 19 70-71

DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 68-69 (8)	Actual ☒ Estimated ☐ Expenditures 19 69-70 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 70-71 (10)	Approved/Adopted by the Governing Board 19 70-71 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
8231 Radio	.--	458.00	550.00	550.00	
8232 Telephone	1,113.95	969.55	1,100.00	1,100.00	
8264 Janitorial Expense	332.50	336.00	350.00	350.00	
8273 Liability Insurance	232.00	351.00	375.00	375.00	
8292 Maintenance - Equipment	50.00	201.45	200.00	200.00	
8302 Maintenance - Grounds	144.00	144.00	144.00	144.00	
8330 Miscellaneous Expense	187.37	107.47	200.00	200.00	
8341 Office Expense	555.61	468.37	1,000.00	1,000.00	
8342 Postage	200.00	200.00	300.00	300.00	
8350 Professional Services	12,201.13	2,858.34	7,000.00	7,000.00	
8360 Legal Notices	64.80	198.00	200.00	200.00	
8370 Rent - Structures	1,635.00	1,860.00	1,860.00	1,860.00	
8400 Special Departmental Expense	17,714.46	59,200.06	50,000.00	50,000.00	
8421 Auto Expense	1,963.22	1,480.14	1,500.00	1,500.00	
8422 Travel	33.38	677.99	1,000.00	1,000.00	
8431 Water	60.00	69.00	100.00	100.00	
8432 Heat & Light	262.11	267.39	270.00	270.00	
Total	36,749.53	69,846.76	66,149.00	66,149.00	
OTHER CHARGES					
8570 Rights of Way and Construction	2,276.38	4,726.30	10,000.00	10,000.00	
FIXED ASSETS					
8610 Rights of Way - State & Federal	.--	.--	.--	.--	
8630 Equipment	95.55	76.15	4,000.00	4,000.00	
8690 Reimburseable Project - State	310,528.90	183,043.27	272,513.72	272,513.72	
8691 Reimburseable Project - Federal	258,356.43	281,706.59	364,148.93	364,148.93	
Total	568,980.88	464,826.01	640,662.65	640,662.65	
GRAND TOTAL	651,537.30	592,596.96	769,630.53	769,630.53	DISTRICT

State Controller
County Budget Act
1966

DEPT #269
FUND # 32

COUNTY OF SOLANO
STATE OF CALIFORNIA
ZONE OF BENEFIT NO. 2 **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 1970 - 71

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
General	Secured Roll: 1,759,410 ; Unsecured Roll: 64,040	Secured: 0.25 %; Unsecured: 4 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1970 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
General	614.46					614.46	61.68	676.14

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
General	2,000.00		2,000.00	676.14	1,323.86	43.04	1,280.82	.08

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 1968 - 69 (2)	Actual ☒ Estimated ☐ Revenues 1969 - 70 (3)	Revenue Estimates Requested ☒ Recommended ☐ 1970 - 71 (4)	Approved/Adopted by the Governing Board 1970 - 71 (5)	Fund (General or Operating unless otherwise indicated) (6)
Aid from Other Governmental Agencies	.--	.--	.--	.--	
Business Inventory Property Tax Revenues	.--	9.21	9.23	9.23	
Home Owners Property Tax Revenues	.--	52.05	52.45	52.45	
	.--	61.26	61.68	61.68	DISTRICT

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 (8)	Actual ☐ Estimated ☐ Expenditures 19 (9)	Expenditure Estimates Requested ☐ Recommended ☐ 19 (10)	Approved/Adopted by the Governing Board 19 (11)	Fund (General or Operating unless otherwise indicated) (12)

State Controller
County Budget Act
1966

COUNTY OF SOLANO
STATE OF CALIFORNIA
ZONE OF BENEFIT NO. 2 (Name) **DISTRICT EXPENDITURE DETAIL—Continued**
BUDGET FOR THE FISCAL YEAR 19 70 - 71

DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

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EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 68 - 69 (8)	Actual ☒ Estimated ☐ Expenditures 19 69 - 70 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 70 - 71 (10)	Approved/Adopted by the Governing Board 19 70 - 71 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
8400 Special Departmental Expense	1,306.04	1,396.37	2,000.00	2,000.00	DISTRICT

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State Controller
County Budget Act
1966

DEPT #351
FUND #156

COUNTY OF SOLANO
STATE OF CALIFORNIA

BENICIA LIGHTING **DISTRICT BUDGET**
(Name)

BUDGET FOR THE FISCAL YEAR 19 70 . 71

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION		ALLOWANCE FOR DELINQUENCY	
General	Secured Roll: 296,690	; Unsecured Roll: 27,750	Secured: 0.25 %;	Unsecured: 4 %
	Secured Roll:	; Unsecured Roll:	Secured: %;	Unsecured: %
	Secured Roll:	; Unsecured Roll:	Secured: %;	Unsecured: %

FUND	Fund Balance as of June 30, 19 70 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	627.36		591.60			35.76	66.50	102.26

FUND	REQUIREMENTS			MEANS OF FINANCING				Tax Rate on Secured Roll Actual ☒ Est. ☐
				Amount to be Raised by Current Property Tax Levy				
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
General	1,183.20		1,183.20	102.26	1,080.94	90.58	990.36	.34

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues	Actual ☒ Estimated ☐ Revenues	Revenue Estimates Requested ☒ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
	19 68 . 69	19 69 . 70	19 70 . 71	19 70 . 71	
(1)	(2)	(3)	(4)	(5)	(6)
[illegible]	.--	3.69	10.40	10.40	
[illegible]	.--	58.63	56.10	56.10	
	.--	62.32	66.50	66.50	DISTRICT

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☐ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
	19 __ . __	19 __ . __	19 __ . __	19 __ . __	
(7)	(8)	(9)	(10)	(11)	(12)

State Controller
County Budget Act
1966

COUNTY OF SOLANO
STATE OF CALIFORNIA

BENICIA LIGHTING (Name) **DISTRICT EXPENDITURE DETAIL—Continued**

BUDGET FOR THE FISCAL YEAR 1970 - 71

DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 1968 - 69 (8)	Actual ☒ Estimated ☐ Expenditures 1969 - 70 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 1970 - 71 (10)	Approved/Adopted by the Governing Board 1970 - 71 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
8432 Heat & Light	1,183.20	1,177.79	1,183.20	1,183.20	DISTRICT

State Controller
County Budget Act
1966

DEPT #352
FUND #157

COUNTY OF SOLANO
STATE OF CALIFORNIA
SANDY BEACH LIGHTING **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 70 - 71

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION		ALLOWANCE FOR DELINQUENCY	
General	Secured Roll: 43,275	; Unsecured Roll: 140	Secured: 0.25 %	; Unsecured: 4 %
	Secured Roll:	; Unsecured Roll:	Secured: %	; Unsecured: %
	Secured Roll:	; Unsecured Roll:	Secured: %	; Unsecured: %

FUND	Fund Balance as of June 30, 19 70 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	88.66		102.54			(13.88)	51.00	37.12

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
General	205.08		205.08	37.12	167.96	.40	167.56	.40

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues	Actual ☒ Estimated ☐ Revenues	Revenue Estimates Requested ☒ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
	19 68 - 69	19 69 - 70	19 70 - 71	19 70 - 71	
(1)	(2)	(3)	(4)	(5)	(6)
Home Owners Property Tax Revenues	.--	38.25	51.00	51.00	DISTRICT

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☐ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
	19	19 ___ - ___	19 ___ - ___	19 ___ - ___	
(7)	(8)	(9)	(10)	(11)	(12)

State Controller
County Budget Act
1966

COUNTY OF SOLANO
STATE OF CALIFORNIA
SANDY BEACH LIGHTING (Name) **DISTRICT EXPENDITURE DETAIL—Continued**
BUDGET FOR THE FISCAL YEAR 19 70 - 71

DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 68 - 69 (8)	Actual ☒ Estimated ☐ Expenditures 19 69 - 70 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 70 - 71 (10)	Approved/Adopted by the Governing Board 19 70 - 71 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
8432 Heat & Light	187.99	203.92	205.08	205.08	DISTRICT

State Controller
County Budget Act
1966

DEPT #357
FUND # 42

COUNTY OF SOLANO
STATE OF CALIFORNIA
COUNTY SERVICE AREA S-5 **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 70 - 71

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
General	Secured Roll: 734,360 ; Unsecured Roll: .--	Secured: 0.25 %; Unsecured: .-- %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 70 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
[illegible]	259.31					259.31	459.38	718.69

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
[illegible]	3,346.00	940.00	4,286.00	718.69	3,567.31	.--	3,567.31	.49

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 68 - 69 (2)	Actual ☒ Estimated ☐ Revenues 19 69 - 70 (3)	Revenue Estimates Requested ☒ Recommended ☐ 19 70 - 71 (4)	Approved/Adopted by the Governing Board 19 70 - 71 (5)	Fund (General or Operating unless otherwise indicated) (6)
Business Inventory Property Tax Revenues			.--	.--	
Home Owners Property Tax Revenues			459.38	459.38	
Other Revenue			.--	.--	
			459.38	459.38	DISTRICT

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 --- - -- (8)	Actual ☐ Estimated ☐ Expenditures 19 --- - -- (9)	Expenditure Estimates Requested ☐ Recommended ☐ 19 --- - -- (10)	Approved/Adopted by the Governing Board 19 --- (11)	Fund (General or Operating unless otherwise indicated) (12)

State Controller
County Budget Act
1966

COUNTY OF SOLANO
STATE OF CALIFORNIA

COUNTY SERVICE AREA S-5 **DISTRICT EXPENDITURE DETAIL — Continued**
(Name)

BUDGET FOR THE FISCAL YEAR 19 70-71

DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

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EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 68-69 (8)	Actual ☒ Estimated ☐ Expenditures 19 69-70 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 70-71 (10)	Approved/Adopted by the Governing Board 19 70-71 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
8432 Heat & Light		1,305.69	2,825.00	2,825.00	
OTHER CHARGES					
8555 Repayment - Long Term Loan		.--	521.00	521.00	
Total		1,305.69	3,346.00	3,346.00	DISTRICT

State Controller
County Budget Act
1966

DEPT #358
FUND # 43

COUNTY OF SOLANO
STATE OF CALIFORNIA

COUNTY SERVICE AREA #6 **DISTRICT BUDGET**
(Name)

BUDGET FOR THE FISCAL YEAR 19 70 - 71

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
[illegible]	Secured Roll: 898,960 ; Unsecured Roll: .--	Secured: 0.25 %; Unsecured: .-- %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 70 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
[illegible]	82.91					82.91	270.00	352.91

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
General	3,005.00	880.00	3,885.00	352.91	3,532.09	.--	3,532.09	.40

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 68 .69 (2)	Actual ☒ Estimated ☐ Revenues 19 69 . 70 (3)	Revenue Estimates Requested ☒ Recommended ☐ 19 70 . 71 (4)	Approved/Adopted by the Governing Board 19 70 . 71 (5)	Fund (General or Operating unless otherwise indicated) (6)
Business Inventory Property Tax Revenues			.--	.--	
Home Owners Property Tax Revenues			270.00	270.00	
Other Revenue			.--	.--	
			270.00	270.00	DISTRICT

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 . (8)	Actual ☐ Estimated ☐ Expenditures 19 . (9)	Expenditure Estimates Requested ☐ Recommended ☐ 19 . (10)	Approved/Adopted by the Governing Board 19 . (11)	Fund (General or Operating unless otherwise indicated) (12)

State Controller
County Budget Act
1966

COUNTY OF SOLANO
STATE OF CALIFORNIA
COUNTY SERVICE AREA S-6 (Name) **DISTRICT EXPENDITURE DETAIL—Continued**
BUDGET FOR THE FISCAL YEAR 19 70 - 71

DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 68 - 69 (8)	Actual ☒ Estimated ☐ Expenditures 19 69 - 70 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 70 - 71 (10)	Approved/Adopted by the Governing Board 19 70 - 71 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
8432 Heat & Light		1,004.57	2,640.00	2,640.00	
OTHER CHARGES					
8555 Repayment - Long Term Loan		.--	365.00	365.00	
GRAND TOTAL		1,004.57	3,005.00	3,005.00	DISTRICT

Budgets of Special Districts Under Control of Local Boards

State Controller
County Budget Act
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA

DETAIL OF PROVISIONS FOR RESERVES OF SPECIAL DISTRICTS

(With Supplemental Data affecting Reserve Totals)

BUDGET FOR THE FISCAL YEAR 19 70 - 71

DISTRICT BUDGET FORM
SCHEDULE 14

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

DESCRIPTION - PURPOSE (1)	Reserve Balance as of June 30, 1970 (2)	Amount Made Available for Financing by Cancellation: Requested ☐ Recommended ☐ (3)	Amount Made Available for Financing by Cancellation: Approved/Adopted by the Governing Board (4)	Increases or New Reserves To be Provided in Budget Year: Requested ☒ Recommended ☐ (5)	Increases or New Reserves To be Provided in Budget Year: Approved/Adopted by the Governing Board (6)	Total Reserve for Budget Year (7)	Fund (8)
BENICIA FIRE DISTRICT	3,000.00					3,000.00	
DIXON FIRE DISTRICT	3,000.00					3,000.00	
ELMIRA FIRE DISTRICT	5,000.00					5,000.00	
MONTEZUMA FIRE DISTRICT	5,000.00					5,000.00	
RYER FIRE DISTRICT	1,000.00					1,000.00	
SUISUN FIRE DISTRICT	4,000.00					4,000.00	
VACAVILLE FIRE DISTRICT	2,350.00					2,350.00	
EAST VALLEJO FIRE DISTRICT	.--					.--	
VALLEY FIRE DISTRICT	.--					.--	
SOLANO CO. FLOOD & WATER CONSERVATION	24,000.00					24,000.00	
ULATIS PROJECT - ZONE #1	11,730.00			2,262.95		13,992.95	
ZONE OF BENEFIT #2	.--					.--	
BENICIA ROAD LIGHTING	591.60			.--		591.60	
SANDY BEACH LIGHTING	102.54					102.54	
COUNTY SERVICE AREA S-5	.--			940.00		940.00	
COUNTY SERVICE AREA S-6	.--			880.00		880.00	
Total	59,774.14			4,082.95		63,857.09	

State Controller
County Budget Act
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA

SUMMARY OF SPECIAL DISTRICT BUDGETS
FOR THE FISCAL YEAR 19 70 - 71

DISTRICT BUDGET FORM
SCHEDULE 11

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

DISTRICT AND FUND	REQUIREMENTS			MEANS OF FINANCING				Tax Rate on Secured Roll Actual ☒ Est'd ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
CORDELIA FIRE	43,815.00		43,815.00	23,614.61	20,200.39	761.56	19,438.83	.21
CORDELIA SANITATION	50.00		50.00	49.69	.31	.--	.31	.--
COLLINSVILLE LEVEE	10,000.00		10,000.00	952.73	9,047.27	122.90	8,924.37	.79
VJO SANI & FLOOD - OPER.	654,171.00		654,171.00	492,429.00	161,742.00	69.12	161,672.88	.50
VJO SANI & FLOOD - BOND	351,507.00		351,507.00	39,918.00	311,589.00	145.15	311,443.85	.97
RECLAMATION #2098	3,533.58		3,533.58	2,533.58	1,000.00	23.06	976.94	.07
DELTA WATER AGENCY	11,599.50		11,599.50	390.82	11,208.68	53.42	11,155.26	.15
MOSQUITO ABATEMENT	239,450.00	2,000.00	241,450.00	84,507.88	156,942.12	12,622.40	144,319.72	.04
MONTEZUMA CEMETERY	9,213.00		9,213.00	3,151.58	6,061.42	269.93	5,791.49	.13
RIO VISTA CEMETERY	44,725.00		44,725.00	6,735.12	37,989.88	1,869.55	36,120.33	.11
ROCKVILLE CEMETERY	18,045.00		18,045.00	8,305.92	9,739.08	240.74	9,498.34	.08
SILVEYVILLE CEMETERY	63,346.00		63,346.00	19,018.37	44,327.63	1,841.57	42,486.06	.11
SUISUN-FAIRFIELD CEMETERY	98,771.00		98,771.00	56,092.86	42,678.14	5,826.26	36,851.88	.07
VACAVILLE-ELMIRA CEMETERY	66,610.00		66,610.00	38,866.51	27,743.49	1,010.48	26,733.01	.06
WINTERS JOINT CEMETERY *								.06
GREATER VALLEJO RECREATION	605,185.00		605,185.00	96,852.88	508,332.12	27,847.40	480,484.72	.51
DIXON HIGH LIBRARY	38,416.00		38,416.00	1,756.31	36,659.69	1,171.87	35,487.82	.09
VACAVILLE UNIF LIBRARY:								
General	108,869.00		108,869.00	63,542.83	45,326.17	349.46	44,976.71	.10
Construction	51,747.37		51,747.37	51,747.37	.--	.--	.--	.--
Debt Service	17,000.00		17,000.00	13,509.00	3,491.00	673.65	2,817.35	.01
Total Districts Governed Through Local Boards	2,436,053.45	2,000.00	2,438,053.45	1,003,975.06	1,434,078.39	54,898.52	1,379,179.87	

* Administered in Yolo County

State Controller
County Budget Act
1964

PRINTED BY CARLISLE CO., S. F. 0472-0083

COUNTY OF SOLANO
STATE OF CALIFORNIA

SUMMARY OF AVAILABLE FINANCING

(Before Providing for Current Property Tax Levy)

BUDGETS OF SPECIAL DISTRICTS

FOR THE FISCAL YEAR 19 70-71

DISTRICT BUDGET FORM
SCHEDULE 12
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

DISTRICT AND FUND	Fund Balance (Per Auditor) as of June 30, 19 70 Actual ☒ Estimated ☐	Less: Fund Balance—Unavailable			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements Actual ☒ Estimated ☐	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within A. C. O. Funds	Other Reserves				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
CORDELIA FIRE	27,961.98		5,000.00			22,961.98	652.63	23,614.61
CORDELIA SANITATION	49.69		.--			49.69	.--	49.69
COLLINSVILLE LEVEE	939.30		.--			939.30	13.43	952.73
VJO SANI & FLOOD - OPER.	93,391.00		75,000.00			18,391.00	474,038.00	492,429.00
VJO SANI & FLOOD - BOND	131,918.00		100,000.00			31,918.00	8,000.00	39,918.00
RECLAMATION #2098	2,533.58		.--			2,533.58	.--	2,533.58
DELTA WATER AGENCY	390.82		.--			390.82	.--	390.82
MOSQUITO ABATEMENT	90,423.48		18,000.00			72,423.48	12,084.40	84,507.88
MONTEZUMA CEMETERY	5,102.48		2,000.00			3,102.48	49.10	3,151.58
RIO VISTA CEMETERY	5,944.41		2,000.00			3,944.41	2,790.71	6,735.12
ROCKVILLE CEMETERY	10,035.98		3,000.00			7,035.98	1,269.94	8,305.92
SILVEYVILLE CEMETERY	9,078.47		.--			9,078.47	9,939.90	19,018.37
SUISUN-FAIRFIELD CEMETERY	57,018.50		7,000.00			50,018.50	6,074.36	56,092.86
VACAVILLE-ELMIRA CEMETERY	39,074.48		7,000.00			32,074.48	6,792.03	38,866.51
WINTERS JOINT CEMETERY *								
GREATER VALLEJO RECREATION	93,306.77	74,529.00	50,000.00			(31,222.23)	128,075.11	96,852.88
DIXON HIGH LIBRARY	4,934.21		4,000.00			934.21	822.10	1,756.31
VACAVILLE UNIF LIBRARY:								
General	9,444.61		.--		4,084.00	13,528.61	50,014.22	63,542.83
Construction	55,831.37		.--		(4,084.00)	51,747.37	.--	51,747.37
Debt Service	12,138.01		.--			12,138.01	1,370.99	13,509.00
Total	649,517.14	74,529.00	273,000.00		.--	301,988.14	701,986.92	1,003,975.06

* Administered in Yolo County

State Controller
County Budget Act
1966

DEPT #261
FUND #127

COUNTY OF SOLANO
STATE OF CALIFORNIA
CORDELIA FIRE (Name) DISTRICT BUDGET
BUDGET FOR THE FISCAL YEAR 19 70 - 71

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION		ALLOWANCE FOR DELINQUENCY	
General	Secured Roll: 9,417,140	; Unsecured Roll: 330,540	Secured: 0.25 %; Unsecured:	4 %
	Secured Roll:	; Unsecured Roll:	Secured: %; Unsecured:	%
	Secured Roll:	; Unsecured Roll:	Secured: %; Unsecured:	%

FUND	Fund Balance as of June 30, 19 70 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
[illegible]	27,961.98		5,000.00			22,961.98	652.63	23,614.61

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
General	43,815.00		43,815.00	23,614.61	20,200.39	761.56	19,438.83	.21

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 68 - 69 (2)	Actual ☒ Estimated ☐ Revenues 19 69 - 70 (3)	Revenue Estimates Requested ☒ Recommended ☐ 19 70 - 71 (4)	Approved/Adopted by the Governing Board 19 70 - 71 (5)	Fund (General or Operating unless otherwise indicated) (6)
Business Inventory Property Tax Revenues	.--	64.28	140.10	140.10	
Home Owners Property Tax Revenues	.--	565.44	512.53	512.53	
Other Revenue	134.44	220.00	.--	.--	
	134.44	850.72	[illegible]	652.63	DISTRICT

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 68 - 69 (8)	Actual ☒ Estimated ☐ Expenditures 19 69 - 70 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 70 - 71 (10)	Approved/Adopted by the Governing Board 19 70 - 71 (11)	Fund (General or Operating unless otherwise indicated) (12)
SALARIES & WAGES					
8101 Regular Salaries	2,995.00	7,075.00	8,000.00	8,000.00	
8102 Extra Help	.--	48.00	.--	.--	
Total	2,995.00	7,123.00	8,000.00	8,000.00	

State Controller
County Budget Act
1966

COUNTY OF SOLANO
STATE OF CALIFORNIA
CORDELIA FIRE (Name) **DISTRICT EXPENDITURE DETAIL—Continued**
BUDGET FOR THE FISCAL YEAR 19 70 71

DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY SOLANO CO. DOC. 0432-0000

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 68 69 (8)	Actual ☒ Estimated ☐ Expenditures 19 69 70 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 70 71 (10)	Approved/Adopted by the Governing Board 19 70 71 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
8231 Radio	1,729.35	1,391.63	1,500.00	1,500.00	
8232 Telephone	80.92	90.29	150.00	150.00	
8271 Compensation Insurance	.--	1,426.24	750.00	750.00	
8272 Fire Insurance	9.00	.--	200.00	200.00	
8273 Liability Insurance	67.50	1,082.53	2,000.00	2,000.00	
8292 Maintenance - Equipment	1,860.86	3,977.87	4,000.00	4,000.00	
8301 Maintenance - Structures	3,146.46	1,500.00	1,000.00	1,000.00	
8330 Miscellaneous Expense	106.00	100.00	250.00	250.00	
8341 Office Expense	36.38	.--	50.00	50.00	
8342 Postage	4.98	5.10	5.00	5.00	
8350 Professional Services	368.00	350.00	500.00	500.00	
8355 Accounting	112.80	65.73	100.00	100.00	
8370 Rent	470.00	210.00	360.00	360.00	
8390 Small Tools & Instruments	.--	.--	100.00	100.00	
8400 Special Departmental Expense	1,483.38	492.64	1,500.00	1,500.00	
8421 Auto Expense	999.36	638.10	.--	.--	
8422 Travel	61.25	27.50	250.00	250.00	
8432 Heat & Light	76.01	63.04	100.00	100.00	
Total	10,612.25	11,420.67	12,815.00	12,815.00	
OTHER CHARGES					
8520 Contributions to Other Agencies	.--	.--	.--	.--	
FIXED ASSETS					
8630 Equipment	3,412.50	.--	23,000.00	23,000.00	
GRAND TOTAL	17,019.75	18,543.67	43,815.00	43,815.00	DISTRICT

State Controller
County Budget Act
1966

DEPT #432
FUND # 8

COUNTY OF SOLANO
STATE OF CALIFORNIA
CORTELIA SANITARY DISTRICT (Name) DISTRICT BUDGET
BUDGET FOR THE FISCAL YEAR 1970-71

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
General	Secured Roll: 281,420 ; Unsecured Roll: 21,400	Secured: 0.25 %; Unsecured: 4%
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1970 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	49.69					49.69		49.69

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
General	50.00		50.00	49.69	.31	.--	.31	.--

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19__-__	Actual ☐ Estimated ☐ Revenues 19__-__	Revenue Estimates Requested ☐ Recommended ☐ 19__-__	Approved/Adopted by the Governing Board 19__-__	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19__-__	Actual ☐ Estimated ☐ Expenditures 19__-__	Expenditure Estimates Requested ☐ Recommended ☐ 19__-__	Approved/Adopted by the Governing Board 19__-__	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)

State Controller
County Budget Act
1966

COUNTY OF SOLANO
STATE OF CALIFORNIA

CORDELIA SANITATION
(Name)

DISTRICT EXPENDITURE DETAIL—Continued

BUDGET FOR THE FISCAL YEAR 19 70 - 71

DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY GABLIEVE CO., S.F. 0470-0000

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 68 - 69 (8)	Actual ☒ Estimated ☐ Expenditures 19 69 - 70 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 70 - 71 (10)	Approved/Adopted by the Governing Board 19 70 - 71 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
8400 Special Departmental Expense	.--	.--		50.00	DISTRICT

State Controller
County Budget Act
1966

FUND # 22

COUNTY OF SOLANO
STATE OF CALIFORNIA
VALLEJO SANITATION & FLD. **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 70 - 71

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION		ALLOWANCE FOR DELINQUENCY	
General	Secured Roll: 32,192,081	; Unsecured Roll: 14,400	Secured: 0.25 %	; Unsecured: 4 %
	Secured Roll:	; Unsecured Roll:	Secured: %	; Unsecured: %
	Secured Roll:	; Unsecured Roll:	Secured: %	; Unsecured: %

FUND	Fund Balance as of June 30, 19 70 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	93,391.00		75,000.00			18,391.00	474,038.00	492,429.00
Bond	131,918.00		100,000.00			31,918.00	8,000.00	39,918.00

FUND	REQUIREMENTS			MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
				Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
General	654,171.00		654,171.00	492,429.00	161,742.00	69.12	161,672.88	.50
Bond	351,507.00		351,507.00	39,918.00	311,589.00	145.15	311,443.85	.97

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19 68 - 69	Actual ☒ Estimated ☐ Revenues 19 69 - 70	Revenue Estimates Requested ☒ Recommended ☐ 19 70 - 71	Approved/Adopted by the Governing Board 19 70 - 71	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
Charges for Services	479,784.21	460,999.00		469,038.00	
Interest	.--	5,920.00		5,000.00	
	479,784.21	466,919.00		474,038.00	GENERAL
Interest	13,735.07	11,114.07		8,000.00	BOND

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 68 - 69	Actual ☒ Estimated ☐ Expenditures 19 69 - 70	Expenditure Estimates Requested ☒ Recommended ☐ 19 70 - 71	Approved/Adopted by the Governing Board 19 70 - 71	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SALARIES & WAGES	324,713.00	352,932.00		348,644.00	

State Controller
County Budget Act
1966

COUNTY OF SOLANO
STATE OF CALIFORNIA

VALLEJO SANITATION & FLD. (Name) **DISTRICT EXPENDITURE DETAIL—Continued**

BUDGET FOR THE FISCAL YEAR 19 70 - 71

DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 68 - 69 (8)	Actual ☒ Estimated ☐ Expenditures 19 69 - 70 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 70 71 (10)	Approved/Adopted by the Governing Board 19 70 - 71 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES	146,826.00	145,827.00		188,676.00	
FIXED ASSETS	145,922.00	315,293.00		56,788.00	
APPROPRIATION FOR CONTINGENCIES	.--			60,063.00	
Total	617,461.00	814,052.00		654,171.00	GENERAL
OTHER CHARGES					
Interest & Redemptions	354,433.00	347,934.00		351,507.00	BOND
GRAND TOTAL	971,894.00	1,161,986.00		1,005,678.00	DISTRICT

State Controller
County Budget Act
1966

DEPT #270
FUND # 19

COUNTY OF SOLANO
STATE OF CALIFORNIA
COLLINSVILLE LEVEE (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 19 70 - 71

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
General	Secured Roll: 114,255 ; Unsecured Roll: 7,400	Secured: 0.25 %; Unsecured: 4%
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 70 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
General	939.30					939.30	13.43	952.73

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
General	10,000.00		10,000.00	952.73	9,047.27	122.90	8,924.37	.79

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 68 - 69 (2)	Actual ☒ Estimated ☐ Revenues 19 69 - 70 (3)	Revenue Estimates Requested ☒ Recommended ☐ 19 70 71 (4)	Approved/Adopted by the Governing Board 19 70 - 71 (5)	Fund (General or Operating unless otherwise indicated) (6)
Home Owners Property Tax Revenues	.--	25.95		13.43	DISTRICT

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 (8)	Actual ☐ Estimated ☐ Expenditures 19 - (9)	Expenditure Estimates Requested ☐ Recommended ☐ 19 - (10)	Approved/Adopted by the Governing Board 19 - (11)	Fund (General or Operating unless otherwise indicated) (12)

State Controller
County Budget Act
1966

COUNTY OF SOLANO
STATE OF CALIFORNIA

COLLINSVILLE LEVEE
(Name)

DISTRICT EXPENDITURE DETAIL—Continued

BUDGET FOR THE FISCAL YEAR 19 70 - 71

DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 68 - 69 (8)	Actual ☒ Estimated ☐ Expenditures 19 69 - 70 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 70 - 71 (10)	Approved/Adopted by the Governing Board 19 70 - 71 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
8400 Special Departmental Expense	1,341.20	1,557.80		10,000.00	DISTRICT

State Controller
County Budget Act
1966

DEPT #274
FUND #201

COUNTY OF SOLANO
STATE OF CALIFORNIA
RECLAMATION #2098 (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 19 70 - 71

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
General	Secured Roll: 1,533,560 ; Unsecured Roll: 12,010	Secured: 0.25 %; Unsecured: 4 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 70 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
General	2,533.58					2,533.58	.--	2,533.58

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
General	3,533.58		3,533.58	2,533.58	1,000.00	23.06	976.94	.07

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 - (2)	Actual ☐ Estimated ☐ Revenues 19 - (3)	Revenue Estimates Requested ☐ Recommended ☐ 19 - (4)	Approved/Adopted by the Governing Board 19 - (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 - (8)	Actual ☐ Estimated ☐ Expenditures 19 - (9)	Expenditure Estimates Requested ☐ Recommended ☐ 19 - (10)	Approved/Adopted by the Governing Board 19 - (11)	Fund (General or Operating unless otherwise indicated) (12)

State Controller
County Budget Act
1966

COUNTY OF SOLANO
STATE OF CALIFORNIA
RECLAMATION #2098 (Name)
DISTRICT EXPENDITURE DETAIL—Continued
BUDGET FOR THE FISCAL YEAR 19 70 - 71

DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 68 - 69 (8)	Actual ☒ Estimated ☐ Expenditures 19 69 - 70 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 70 - 71 (10)	Approved/Adopted by the Governing Board 19 70 - 71 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
8400 Special Departmental Expense	.--	1,150.00		3,533.58	DISTRICT

State Controller
County Budget Act
1966

DEPT # 275
FUND # 28

COUNTY OF SOLANO
STATE OF CALIFORNIA
DELTA WATER AGENCY (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 19 70 - 71

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
General	Secured Roll: 7,671,060 ; Unsecured Roll: 39,750	Secured: 0.25 %; Unsecured: 4 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 70 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
General	390.82					390.82	.--	390.82

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
General	11,599.50		11,599.50	390.82	11,208.68	53.42	11,155.26	.15

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 (2)	Actual ☐ Estimated ☐ Revenues 19 (3)	Revenue Estimates Requested ☐ Recommended ☐ 19 (4)	Approved/Adopted by the Governing Board 19 (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 (8)	Actual ☐ Estimated ☐ Expenditures 19 (9)	Expenditure Estimates Requested ☐ Recommended ☐ 19 (10)	Approved/Adopted by the Governing Board 19 (11)	Fund (General or Operating unless otherwise indicated) (12)

State Controller
County Budget Act
1966

COUNTY OF SOLANO
STATE OF CALIFORNIA

DELTA WATER AGENCY (Name)

DISTRICT EXPENDITURE DETAIL—Continued

BUDGET FOR THE FISCAL YEAR 19 70 - 71

DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 68 - 69 (8)	Actual ☒ Estimated ☐ Expenditures 19 69 - 70 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 70 - 71 (10)	Approved/Adopted by the Governing Board 19 70 - 71 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
8400 Special Departmental Expense	.--	11,319.16		11,599.50	DISTRICT

State Controller
County Budget Act
1966

DEPT #407
FUND # 7

COUNTY OF SOLANO
STATE OF CALIFORNIA
MOSQUITO ABATEMENT (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 19 70 - 71

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
General	Secured Roll: 346,407,382 ; Unsecured Roll: 26,296,682	Secured: 0.25 %; Unsecured: 4 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 70 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
[illegible]	90,423.48		18,000.00			72,423.48	12,084.40	84,507.88

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
General	239,450.00	2,000.00	241,450.00	84,507.88	156,942.12	12,622.40	144,319.72	.04

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 68.69 (2)	Actual ☒ Estimated ☐ Revenues 19 69.70 (3)	Revenue Estimates Requested ☒ Recommended ☐ 19 70.71 (4)	Approved/Adopted by the Governing Board 19 70.71 (5)	Fund (General or Operating unless otherwise indicated) (6)
Home Owners Property Tax Revenues	.--	7,384.80		5,957.19	
Business Inventory Property Tax Revenues	.--	514.55		2,127.21	
Charges for Services	3,[illegible]	3,[illegible]		4,000.00	
Other Revenue	[illegible].19	1,[illegible]		.--	
	[illegible]	[illegible]		12,084.40	DISTRICT

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 68.69 (8)	Actual ☒ Estimated ☐ Expenditures 19 69.70 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 70.71 (10)	Approved/Adopted by the Governing Board 19 70.71 (11)	Fund (General or Operating unless otherwise indicated) (12)
SALARIES & EMPLOYEE BENEFITS	127,593.40	132,394.65		160,000.00	

State Controller
County Budget Act
1966

COUNTY OF SOLANO
STATE OF CALIFORNIA

MOSQUITO ABATEMENT (Name) **DISTRICT EXPENDITURE DETAIL—Continued**

BUDGET FOR THE FISCAL YEAR 19 70 - 71

DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

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EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 68 - 69 (8)	Actual ☒ Estimated ☐ Expenditures 19 69 - 70 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 70 - 71 (10)	Approved/Adopted by the Governing Board 19 70 - 71 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES	33,420.13	39,587.13		52,450.00	
FIXED ASSETS	5,434.32	8,601.96		27,000.00	
GRAND TOTAL	166,447.85	180,583.74		239,450.00	DISTRICT

State Controller
County Budget Act
1966

DEPT #410
FUND #176

COUNTY OF SOLANO
STATE OF CALIFORNIA
MONTEZUMA CEMETERY (Name) DISTRICT BUDGET
BUDGET FOR THE FISCAL YEAR 19 70-71

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
General	Secured Roll: 4,671,635 ; Unsecured Roll: 200,840	Secured: 0.25 %; Unsecured: 4%
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 70 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	LESS: FUND BALANCE—UNAVAILABLE: Uncancelled General Reserves and Reserves Within ACO Funds	LESS: FUND BALANCE—UNAVAILABLE: Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
[illegible]	5,102.48		2,000.00			3,102.48	49.10	3,151.58

FUND	REQUIREMENTS: Expenditure Appropriations	REQUIREMENTS: Provisions for Reserves (Increases or New Reserves)	REQUIREMENTS: Total Requirements	REQUIREMENTS: Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Unsecured	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
[illegible]	9,213.00	.--	9,213.00	3,151.58	6,061.42	269.93	5,791.49	.13

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 68.69 (2)	Actual ☒ Estimated ☐ Revenues 19 69.70 (3)	Revenue Estimates Requested ☒ Recommended ☐ 19 70.71 (4)	Approved/Adopted by the Governing Board 19 70.71 (5)	Fund (General or Operating unless otherwise indicated) (6)
Charges for Services	.--	.--		.--	
Business Inventory Property Tax Revenues	.--	34.17		24.46	
Home Owners Property Tax Revenues	.--	72.05		24.64	
Other Revenue	[illegible]	114.92		.--	
	[illegible]	171.14		49.10	DISTRICT

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION [illegible] (7)	Actual Expenditures 19 68.69 (8)	Actual ☒ Estimated ☐ Expenditures 19 69.70 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 70.71 (10)	Approved/Adopted by the Governing Board 19 70.71 (11)	Fund (General or Operating unless otherwise indicated) (12)
SALARIES & WAGES					
8101 Regular Salaries	4,446.16	4,379.56		4,500.00	
8108 Employers Share - OASDI	202.08	446.01		500.00	
Total	4,648.24	4,825.57		5,000.00	

State Controller
County Budget Act
1966

COUNTY OF SOLANO
STATE OF CALIFORNIA
MONTEZUMA CEMETERY (Name) **DISTRICT EXPENDITURE DETAIL—Continued**
BUDGET FOR THE FISCAL YEAR 19 70 - 71

DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

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EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 68 69 (8)	Actual ☒ Estimated ☐ Expenditures 19 69 70 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 70 71 (10)	Approved/Adopted by the Governing Board 19 70 71 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
8271 Compensation Insurance	.--	323.69		325.00	
8273 Liability Insurance	.--	113.00		113.00	
8292 Maintenance - Equipment	.--	236.11		300.00	
8302 Maintenance - Grounds	1,860.82	284.21		1,500.00	
8341 Office Expense	40.95	.--		50.00	
8350 Professional Services	20.00	.--		600.00	
8355 Accounting	159.45	112.06		100.00	
8400 Special Departmental Expense	.--	.--		50.00	
8421 Auto Expense	72.25	.--		75.00	
8432 Heat & Light	35.42	48.31		100.00	
Total	2,188.89	1,117.38		3,213.00	
FIXED ASSETS					
8630 Equipment	229.61	.--		1,000.00	
GRAND TOTAL	7,066.74	5,942.95		9,213.00	DISTRICT

State Controller
County Budget Act
1966

DEPT #411
FUND #177

COUNTY OF SOLANO
STATE OF CALIFORNIA

RIO VISTA CEMETERY (Name) **DISTRICT BUDGET**

BUDGET FOR THE FISCAL YEAR 19 70 - 71

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
General	Secured Roll: 33,152,650 ; Unsecured Roll: 2,434,310	Secured: 0.25 %; Unsecured: 4 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	LESS: FUND BALANCE—UNAVAILABLE				Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
	Fund Balance as of June 30, 19 70 Actual ☒ Est. ☐	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	5,944.41		2,000.00			3,944.41	2,790.71	6,735.12

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
General	44,725.00		44,725.00	6,735.12	37,989.88	1,869.55	36,120.33	.11

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19 68 - 69	Actual ☒ Estimated ☐ Revenues 19 69 - 70	Revenue Estimates Requested ☒ Recommended ☐ 19 70 - 71	Approved/Adopted by the Governing Board 19 70 - 71	Fund (General or Operating unless otherwise indicated)
	(1) (2)	(3)	(4)	(5)	(6)
Charges for Services	1,860.00	2,020.00		2,000.00	
Business Inventory Property Tax Revenues	.--	123.13		304.03	
Home Owners Property Tax Revenues	.--	355.20		486.68	
Other Revenue	177.16	159.43		.--	
	3,047.16	2,657.76		2,790.71	DISTRICT

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 68 - 69	Actual ☒ Estimated ☐ Expenditures 19 69 - 70	Expenditure Estimates Requested ☒ Recommended ☐ 19 70 - 71	Approved/Adopted by the Governing Board 19 70 - 71	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SALARIES & WAGES					
8101 Regular Salaries	20,096.82	24,006.53		24,000.00	
8104 Employers Share - Group Insurance	369.68	756.58		850.00	
8107 Employers Share - State Retirement	1,531.95	1,817.18		2,000.00	
8108 Employers Share - OASDI	895.20	1,117.72		1,200.00	
Total	22,893.65	27,698.01		28,050.00	

State Controller
County Budget Act
1966

COUNTY OF SOLANO
STATE OF CALIFORNIA

RIO VISTA CEMETERY (Name) **DISTRICT EXPENDITURE DETAIL—Continued**

BUDGET FOR THE FISCAL YEAR 19 70 - 71

DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 68 - 69 (8)	Actual ☒ Estimated ☐ Expenditures 19 69 - 70 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 70 - 71 (10)	Approved/Adopted by the Governing Board 19 70 - 71 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
8232 Telephone	5.85	5.10		10.00	
8271 Compensation Insurance	514.00	755.75		750.00	
8273 Liability Insurance	142.00	179.00		150.00	
8292 Maintenance - Equipment	2,261.45	1,525.90		3,000.00	
8301 Maintenance - Structures	19.12	40.77		50.00	
8302 Maintenance - Grounds	1,074.98	7,718.83		4,500.00	
8330 Miscellaneous Expense	32.00	4.55		75.00	
8341 Office Expense	65.53	.--		100.00	
8342 Postage	36.45	6.00		40.00	
8350 Professional Services	420.00	400.00		1,000.00	
8355 Accounting	295.90	152.42		.--	
8390 Small Tools & Instruments	71.13	419.43		100.00	
8400 Special Departmental Expense	25.82	84.24		.--	
8421 Auto Expense	318.69	170.94		500.00	
8431 Water	1,231.25	1,211.65		1,300.00	
8432 Heat & Light	78.34	66.29		100.00	
Total	6,592.51	12,740.87		11,675.00	
FIXED ASSETS					
8630 Equipment	2,610.70	1,296.90		3,000.00	
Appropriation for Contingencies	.--	.--		2,000.00	
GRAND TOTAL	32,096.86	41,735.78		44,725.00	DISTRICT

State Controller
County Budget Act
1966

DEPT #412
FUND #178

COUNTY OF SOLANO
STATE OF CALIFORNIA
ROCKVILLE CEMETERY (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 1970 - 71

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
General	Secured Roll: 11,449,470 ; Unsecured Roll: 313,460	Secured: 0.25 %; Unsecured: 4 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1970 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	LESS: FUND BALANCE—UNAVAILABLE: Uncancelled General Reserves and Reserves Within ACO Funds	LESS: FUND BALANCE—UNAVAILABLE: Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
General	10,035.98		3,000.00			7,035.98	1,269.94	8,305.92

FUND	REQUIREMENTS: Expenditure Appropriations	REQUIREMENTS: Provisions for Reserves (Increases or New Reserves)	REQUIREMENTS: Total Requirements	REQUIREMENTS: Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
General	18,045.00		18,045.00	8,305.92	9,739.08	240.74	9,498.34	.08

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 1968 - 69 (2)	Actual ☒ Estimated ☐ Revenues 1969 - 70 (3)	Revenue Estimates Requested ☒ Recommended ☐ 1970 - 71 (4)	Approved/Adopted by the Governing Board 1970 - 71 (5)	Fund (General or Operating unless otherwise indicated) (6)
Charges for Services	602.50	2,395.00		1,000.00	
Business Inventory Property Tax Revenues	.--	29.05		32.09	
Home Owners Property Tax Revenues	.--	239.28		237.85	
Other Revenue	5,000.38	187.94		.--	
	5,602.88	2,851.27		1,269.94	DISTRICT

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 1968 - 69 (8)	Actual ☒ Estimated ☐ Expenditures 1969 - 70 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 1970 - 71 (10)	Approved/Adopted by the Governing Board 1970 - 71 (11)	Fund (General or Operating unless otherwise indicated) (12)
SALARIES & WAGES					
8101 Regular Salaries	9,457.88	9,920.59		10,500.00	
8102 Extra Help	16.00	10.00		150.00	
Total	9,473.88	9,930.59		10,650.00	

State Controller
County Budget Act
1966

COUNTY OF SOLANO
STATE OF CALIFORNIA

ROCKVILLE CEMETERY (Name)

DISTRICT EXPENDITURE DETAIL—Continued

BUDGET FOR THE FISCAL YEAR 19 70 - 71

DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 68 - 69 (8)	Actual ☒ Estimated ☐ Expenditures 19 69 - 70 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 70 - 71 (10)	Approved/Adopted by the Governing Board 19 70 - 71 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
8271 Compensation Insurance	350.00	279.17		300.00	
8272 Fire Insurance	297.00	276.00		276.00	
8273 Liability Insurance	51.00	.--		.--	
8292 Maintenance - Equipment	97.68	214.69		200.00	
8302 Maintenance - Grounds	10.87	605.11		300.00	
8350 Professional Services	.--	36.00		.--	
8355 Accounting	200.20	105.34		100.00	
8380 Rent - Equipment	.--	25.00		.--	
8421 Auto Expense	63.84	61.74		75.00	
8431 Water	77.20	79.20		90.00	
8432 Heat & Light	322.20	276.67		275.00	
Total	1,469.99	1,958.92		1,616.00	
FIXED ASSETS					
8620 Structures & Improvements	.--	.--		4,779.00	
Appropriation for Contingencies	.--	.--		1,000.00	
GRAND TOTAL	10,943.87	11,889.51		18,045.00	DISTRICT

State Controller
County Budget Act
1966

DEPT #413
FUND #179

COUNTY OF SOLANO
STATE OF CALIFORNIA

SILVEYVILLE CEMETERY **DISTRICT BUDGET**
(Name)

BUDGET FOR THE FISCAL YEAR 19 70 - 71

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
General	Secured Roll: 37,531,230 ; Unsecured Roll: 1,743,910	Secured: 0.25 %; Unsecured: 4 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 70 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
General	9,078.47					9,078.47	9,939.90	19,018.37

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
General	63,346.00		63,346.00	19,018.37	44,327.63	1,841.57	42,486.06	.11

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19 68 - 69 (2)	Actual ☒ Estimated ☐ Revenues 19 69 - 70 (3)	Revenue Estimates Requested ☒ Recommended ☐ 19 70 - 71 (4)	Approved/Adopted by the Governing Board 19 70 - 71 (5)	Fund (General or Operating unless otherwise indicated) (6)
(1)					
Charges for Services	4,345.45	7,513.50		8,905.50	
Business Inventory Property Tax Revenues	.--	116.03		251.02	
Home Owners Property Tax Revenues	.--	803.56		783.38	
Other Revenue	4,081.37	2,101.85		.--	
	8,426.82	10,534.94		9,939.90	DISTRICT

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 68 - 69 (8)	Actual ☒ Estimated ☐ Expenditures 19 69 - 70 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 70 - 71 (10)	Approved/Adopted by the Governing Board 19 70 - 71 (11)	Fund (General or Operating unless otherwise indicated) (12)
(7)					
SALARIES & WAGES					
8101 Regular Salaries	24,271.04	25,006.69		29,412.00	
8102 Extra Help	2,852.06	1,781.12		2,500.00	
8104 Employers Share - Group Insurance	385.00	1,782.48		1,000.00	
8107 Employers Share - State Retirement	2,941.56	3,940.61		3,100.00	
8108 Employers Share - OASDI	1,174.30	1,727.61		1,500.00	
Total	31,623.96	34,238.51		37,512.00	

State Controller
County Budget Act
1966

COUNTY OF SOLANO
STATE OF CALIFORNIA
SILVEYVILLE CEMETERY (Name) DISTRICT EXPENDITURE DETAIL—Continued
BUDGET FOR THE FISCAL YEAR 19 70 - 71

DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 68 - 69 (8)	Actual ☒ Estimated ☐ Expenditures 19 69 - 70 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 70 - 71 (10)	Approved/Adopted by the Governing Board 19 70 - 71 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
8220 Clothing	.--	.--		175.00	
8232 Telephone	507.11	697.15		850.00	
8271 Compensation Insurance	561.07	804.36		1,000.00	
8272 Fire Insurance	131.00	131.00		372.00	
8273 Liability Insurance	240.00	291.00		375.00	
8275 Other Insurance	122.00	374.00		210.00	
8292 Maintenance - Equipment	1,486.70	1,657.41		2,000.00	
8301 Maintenance - Structures	143.15	218.68		1,000.00	
8302 Maintenance - Grounds	3,201.12	1,095.15		2,000.00	
8320 Memberships	35.00	33.00		115.00	
8330 Miscellaneous	11.67	.--		250.00	
8341 Office Expense	564.50	859.44		750.00	
8342 Postage	11.00	6.75		50.00	
8350 Professional Services	20.00	.--		100.00	
8355 Accounting	291.54	200.00		200.00	
8360 Legal Notices	86.64	.--		75.00	
8390 Small Tools & Instruments	.--	106.36		150.00	
8400 Special Departmental Expense	.--	.--		2,000.00	
8421 Auto Expense	1,668.65	938.75		1,200.00	
8422 Travel	165.00	200.00		300.00	
8431 Water	485.29	460.88		600.00	
8432 Heat & Light	773.08	740.46		1,200.00	
Total	10,504.52	8,814.39		14,972.00	
FIXED ASSETS					
8610 Land	5,611.09	195.00		200.00	
8620 Structures & Improvements	10,366.46	22,878.86		3,475.00	
8630 Equipment	.--	230.48		7,187.00	
Total	15,977.55	23,304.34		10,862.00	
GRAND TOTAL	58,106.03	66,357.24		63,346.00	DISTRICT

State Controller
County Budget Act
1966

DEPT #414
FUND #180

COUNTY OF SOLANO
STATE OF CALIFORNIA

SUISUN-FAIRFIELD CEMETERY DISTRICT BUDGET
(Name)

BUDGET FOR THE FISCAL YEAR 1970 - 71

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION		ALLOWANCE FOR DELINQUENCY	
General	Secured Roll: 52,777,435	; Unsecured Roll: 7,586,280	Secured: 0.25 %; Unsecured:	4 %
	Secured Roll:	; Unsecured Roll:	Secured: %; Unsecured:	%
	Secured Roll:	; Unsecured Roll:	Secured: %; Unsecured:	%

FUND	Fund Balance as of June 30, 1970 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
General	57,018.50		7,000.00			50,018.50	6,074.36	56,092.86

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
General	98,771.00		98,771.00	56,092.86	42,678.14	5,826.26	36,851.88	.07

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 1968 - 69 (2)	Actual ☒ Estimated ☐ Revenues 1969 - 70 (3)	Revenue Estimates Requested ☒ Recommended ☐ 1970 - 71 (4)	Approved/Adopted by the Governing Board 1970 - 71 (5)	Fund (General or Operating unless otherwise indicated) (6)
Charges for Services	3,965.00	3,440.00		3,500.00	
Redevelopment Property Tax Revenues	.--	147.63		458.63	
Unsecured Property Tax Revenues	.--	2,260.80		2,115.73	
Other Revenue	.--	198.40		.--	
	3,965.00	6,046.83		6,074.36	DISTRICT

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 1968 - 69 (8)	Actual ☒ Estimated ☐ Expenditures 1969 - 70 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 1970 - 71 (10)	Approved/Adopted by the Governing Board 1970 - 71 (11)	Fund (General or Operating unless otherwise indicated) (12)
SALARIES & WAGES					
8101 Regular Salaries	20,109.37	22,949.42		31,000.00	
8102 Extra Help	1,729.84	.--		2,000.00	
8104 Employers Share - Group Insurance	330.00	1,274.07		3,500.00	
8108 Employers Share - OASDI	927.54	2,334.27		2,500.00	
Total	23,096.75	26,557.76		39,000.00	

State Controller
County Budget Act
1966

COUNTY OF SOLANO
STATE OF CALIFORNIA

SUISUN-FAIRFIELD CEMETERY (Name) **DISTRICT EXPENDITURE DETAIL—Continued**

BUDGET FOR THE FISCAL YEAR 19 70 - 71

DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 68 - 69 (8)	Actual ☒ Estimated ☐ Expenditures 19 69 - 70 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 1970 - 71 (10)	Approved/Adopted by the Governing Board 19 70 - 71 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
8232 Telephone	98.18	128.68		150.00	
8271 Compensation Insurance	611.17	783.83		1,000.00	
8272 Fire Insurance	232.00	.--		300.00	
8273 Liability Insurance	89.00	89.00		100.00	
8275 Other Insurance	.--	146.00		100.00	
8292 Maintenance - Equipment	807.09	843.47		1,200.00	
8301 Maintenance - Structures	35.77	61.44		500.00	
8302 Maintenance - Grounds	893.38	298.64		800.00	
8341 Office Expense	58.98	23.72		250.00	
8342 Postage	16.00	8.00		25.00	
8350 Professional Services	100.00	430.00		1,500.00	
8355 Accounting	324.30	108.24		400.00	
8380 Rent - Equipment	300.00	300.00		500.00	
8390 Small Tools & Instruments	89.86	13.13		150.00	
8421 Auto Expense	182.19	142.87		500.00	
8422 Travel	.--	.--		450.00	
8431 Water	2,875.89	3,430.64		5,000.00	
8432 Heat & Light	109.87	103.14		200.00	
Total	6,823.68	6,910.80		13,125.00	
FIXED ASSETS					
8620 Structures & Improvements	75.00	28,330.88		43,646.00	
8630 Equipment	508.07	589.36		3,000.00	
Total	583.07	28,920.24		46,646.00	
GRAND TOTAL	30,503.50	62,388.80		98,771.00	DISTRICT

State Controller
County Budget Act
1966

DEPT #415
FUND #181

COUNTY OF [illegible]
STATE OF CALIFORNIA

VACAVILLE-ELMIRA CEMETERY **DISTRICT BUDGET**
(Name)

BUDGET FOR THE FISCAL YEAR 19 70 . 71

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
General	Secured Roll: 44,667,865 ; Unsecured Roll: 1,754,310	Secured: 0.25 %; Unsecured: 4%
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 70 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	LESS: FUND BALANCE—UNAVAILABLE: Uncancelled General Reserves and Reserves Within ACO Funds	LESS: FUND BALANCE—UNAVAILABLE: Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
General	39,074.48		7,000.00			32,074.48	6,792.03	38,866.51

FUND	REQUIREMENTS: Expenditure Appropriations	REQUIREMENTS: Provisions for Reserves (Increases or New Reserves)	REQUIREMENTS: Total Requirements	REQUIREMENTS: Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
General	66,610.00		66,610.00	38,866.51	27,743.49	1,010.48	26,733.01	.06

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19 68 . 69 (2)	Actual ☒ Estimated ☐ Revenues 19 69 . 70 (3)	Revenue Estimates Requested ☒ Recommended ☐ 19 70 . 71 (4)	Approved/Adopted by the Governing Board 19 70 . 71 (5)	Fund (General or Operating unless otherwise indicated) (6)
(1)					
Charges for Services	5,017.50	15,292.50		5,000.00	
Business Inventory Property Tax Revenues	.--	193.61		433.97	
Home Owners Property Tax Revenues	.--	1,352.70		1,358.06	
Other Revenue	6,430.78	803.04		.--	
	11,448.28	17,641.85		6,792.03	DISTRICT

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 68 . 69 (8)	Actual ☒ Estimated ☐ Expenditures 19 69 . 70 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 70 . 71 (10)	Approved/Adopted by the Governing Board 19 70 . 71 (11)	Fund (General or Operating unless otherwise indicated) (12)
(7)					
SALARIES & WAGES					
8101 Regular Salaries	17,050.35	16,267.67		20,000.00	
8102 Extra Help	.--	32.00		150.00	
8104 Employers Share - Group Insurance	165.00	383.49		540.00	
8108 Employers Share - OASDI	804.86	789.99		1,000.00	
Total	18,020.21	17,473.15		21,690.00	

State Controller
County Budget Act
1966

COUNTY OF SOLANO
STATE OF CALIFORNIA
VACAVILLE-ELMIRA CEMETERY **DISTRICT EXPENDITURE DETAIL—Continued**
(Name)
BUDGET FOR THE FISCAL YEAR 19 70 . 71

DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 68 . 69 (8)	Actual ☒ Estimated ☐ Expenditures 19 69 . 70 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 70 . 71 (10)	Approved/Adopted by the Governing Board 19 70 . 71 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
8271 Compensation Insurance	586.11	700.00		700.00	
8272 Fire Insurance	156.00	.--		50.00	
8273 Liability Insurance	177.00	27.00		100.00	
8292 Maintenance - Equipment	575.06	452.86		700.00	
8301 Maintenance - Structures	.--	46.20		50.00	
8302 Maintenance - Grounds	912.40	530.78		1,500.00	
8330 Miscellaneous Expense	.--	.--		.--	
8341 Office Expense	8.63	61.72		125.00	
8342 Postage	18.00	12.00		24.00	
8350 Professional Services	1,897.50	1,806.60		2,400.00	
8355 Accounting	341.26	.--		150.00	
8380 Rent of Equipment	.--	.--		50.00	
8390 Small Tools & Instruments	527.46	277.72		500.00	
8400 Special Departmental Expense	56.68	49.26		100.00	
8421 Auto Expense	671.91	335.72		300.00	
8431 Water	1,863.77	2,291.49		2,400.00	
8432 Heat & Light	38.80	36.84		50.00	
Total	7,830.58	6,628.19		9,199.00	
FIXED ASSETS					
8620 Structures & Improvements	.--	.--		33,221.00	
8630 Equipment	775.38	2,985.50		2,500.00	
Total	775.38	2,985.50		35,721.00	
Appropriation for Contingencies	.--	.--		.--	
GRAND TOTAL	26,626.17	27,086.84		66,610.00	DISTRICT

200

State Controller
County Budget Act
1966

DEPT #
FUND # 18

COUNTY OF SOLANO
STATE OF CALIFORNIA

GREATER VALLEJO RECREATION **DISTRICT BUDGET**
(Name)

BUDGET FOR THE FISCAL YEAR 19 70 - 71

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION		ALLOWANCE FOR DELINQUENCY	
General	Secured Roll: 94,708,267	; Unsecured Roll: 5,801,542	Secured: 0.25 %	; Unsecured: 4 %
	Secured Roll:	; Unsecured Roll:	Secured: %	; Unsecured: %
	Secured Roll:	; Unsecured Roll:	Secured: %	; Unsecured: %

FUND	Fund Balance as of June 30, 19 70 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	93,306.77	74,529.00	50,000.00			(31,222.23)	128,075.11	96,852.88

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
General	605,185.00		605,185.00	96,852.88	508,332.12	27,847.40	480,484.72	.51

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19 68.69	Actual ☒ Estimated ☐ Revenues 19 69.70	Revenue Estimates Requested ☒ Recommended ☐ 19 70.71	Approved/Adopted by the Governing Board 19 70.71	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
[illegible]	35,709.88	40,336.47		45,000.00	
Aid from Other Governmental Agencies	23,784.93	.--		40,443.00	
Business Inventory Property Tax Revenues	.--	1,780.85		5,323.21	
[illegible]	.--	37,128.75		37,308.90	
Other [illegible]	145.64	141.39		.--	
[illegible] Property	.--	.--		.--	
	59,640.45	79,387.46		128,075.11	DISTRICT

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 68.69	Actual ☒ Estimated ☐ Expenditures 19 69.70	Expenditure Estimates Requested ☒ Recommended ☐ 19 70.71	Approved/Adopted by the Governing Board 19 70.71	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SALARIES & EMPLOYEE BENEFITS	288,648.79	297,025.70		365,544.00	

State Controller
County Budget Act
1966

COUNTY OF SOLANO
STATE OF CALIFORNIA
GREATER VALLEJO RECREATION (Name) **DISTRICT EXPENDITURE DETAIL—Continued**
BUDGET FOR THE FISCAL YEAR 19 70-71

DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

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EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 68-69 (8)	Actual ☒ Estimated ☐ Expenditures 19 69-70 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 70-71 (10)	Approved/Adopted by the Governing Board 19 70-71 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES	121,926.75	143,933.63		104,038.00	
OTHER CHARGES					
Principal on Loan	70,000.00	70,000.00		70,000.00	
Interest on Loan	12,284.02	9,800.00		7,350.00	
FIXED ASSETS	36,596.64	58,964.64		38,253.00	
APPROPRIATION FOR CONTINGENCIES	.--	.--		20,000.00	
GRAND TOTAL	529,456.20	579,723.97		605,185.00	DISTRICT

State Controller
County Budget Act
1966

DEPT #629
FUND #426

COUNTY OF SOLANO
STATE OF CALIFORNIA
DIXON HIGH LIBRARY (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 19 70 - 71

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
General	Secured Roll: 37,531,230 ; Unsecured Roll: 1,743,910	Secured: 0.25 %; Unsecured: 4%
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 70 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	LESS: FUND BALANCE—UNAVAILABLE: Uncancelled General Reserves and Reserves Within ACO Funds	LESS: FUND BALANCE—UNAVAILABLE: Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
[illegible]	4,934.21		4,000.00			934.21	822.10	1,756.31

FUND	REQUIREMENTS: Expenditure Appropriations	REQUIREMENTS: Provisions for Reserves (Increases or New Reserves)	REQUIREMENTS: Total Requirements	REQUIREMENTS: Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
General	38,416.00		38,416.00	1,756.31	36,659.69	1,171.87	35,487.82	.09

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 68. 69 (2)	Actual ☒ Estimated ☐ Revenues 19 69. 70 (3)	Revenue Estimates Requested ☒ Recommended ☐ 19 70.71 (4)	Approved/Adopted by the Governing Board 19 70.71 (5)	Fund (General or Operating unless otherwise indicated) (6)
Charges for Services	[illegible]3.44	994.30		.--	
Business Inventory Property Tax Revenues	.--	78.17		181.46	
Home Owners Property Tax Revenues	.--	511.43		640.64	
Other Revenues	.18	85.43		.--	
	[illegible]3.62	1,669.53		822.10	DISTRICT

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 68. 69 (8)	Actual ☒ Estimated ☐ Expenditures 19 69.70 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 70.71 (10)	Approved/Adopted by the Governing Board 19 70.71 (11)	Fund (General or Operating unless otherwise indicated) (12)
SALARIES & WAGES					
8101 Regular Salaries	13,485.60	11,790.54		13,546.00	
8102 Extra Help	4,511.60	7,512.89		5,103.00	
8107 Employers Share - State Retirement	.--	.--		2,157.00	
8108 Employers Share - OASDI	554.37	978.39		895.00	
Total	18,551.57	20,281.82		21,701.00	

State Controller
County Budget Act
1966

COUNTY OF SOLANO
STATE OF CALIFORNIA
DIXON HIGH LIBRARY (Name)
DISTRICT EXPENDITURE DETAIL—Continued
BUDGET FOR THE FISCAL YEAR 19 70-71

DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 68.69 (8)	Actual ☒ Estimated ☐ Expenditures 19 69.70 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 70.71 (10)	Approved/Adopted by the Governing Board 19 70.71 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
8232 Telephone	115.46	140.55		150.00	
8271 Compensation Insurance	61.87	70.27		75.00	
8272 Fire Insurance	.--	.--		760.00	
8273 Liability Insurance	.--	.--		225.00	
8275 Other Insurance	.--	424.00		.--	
8301 Maintenance - Structures	729.86	702.21		1,425.00	
8330 Miscellaneous Expense	194.56	129.36		.--	
8341 Office Expense	394.05	361.73		500.00	
8342 Postage	140.00	32.00		100.00	
8343 Books & Publications	.--	.--		200.00	
8350 Professional Services	20.00	80.00		40.00	
8400 Special Departmental Expense	8,460.52	9,031.24		10,000.00	
8422 Travel	131.71	.--		200.00	
8431 Water	31.52	34.59		40.00	
8432 Heat & Light	1,033.17	1,057.47		1,500.00	
Total	11,312.72	12,063.42		15,215.00	
Appropriation for Contingencies	.--	.--		1,500.00	
GRAND TOTAL	29,864.29	32,345.24		38,416.00	DISTRICT

State Controller
County Budget Act
1966

DEPT #630
FUND #427 General
#451 A.C.O.

COUNTY OF SOLANO
STATE OF CALIFORNIA
VACAVILLE HIGH LIBRARY (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 19 70 . 71

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
General	Secured Roll: 44,690,755 ; Unsecured Roll: 1,754,310	Secured: 0.25 %; Unsecured: 4 %
Construction	Secured Roll: ; Unsecured Roll:	Secured: .-- %; Unsecured: .-- %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 70 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
General	9,444.61				4,084.00	13,528.61	50,014.22	63,542.83
Construction	55,831.37				(4,084.00)	51,747.37		51,747.37

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
General	108,869.00		108,869.00	63,542.83	45,326.17	349.46	44,976.71	.10
Construction	51,747.37		51,747.37	51,747.37	.--	.--	.--	.--

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 68.69 (2)	Actual ☒ Estimated ☐ Revenues 19 69.70 (3)	Revenue Estimates Requested ☒ Recommended ☐ 19 70.71 (4)	Approved/Adopted by the Governing Board 19 70.71 (5)	Fund (General or Operating unless otherwise indicated) (6)
Aid from Other Governmental Agencies	.--	91,109.70		.--	CONSTRUCTION
Aid from Other Governmental Agencies	.--	.--		47,242.00	GENERAL
Charges for Services	1,579.50	1,095.69		.--	
Business Inventory Property Tax Revenue	.--	49.20		508.79	
Home Owners Property Tax Revenue	.--	1,352.60		2,263.43	
Other Revenue	4,873.82	3,028.20		.--	
Bond Proceeds	250,000.00	.--		.--	CONSTRUCTION
	256,453.32	96,635.39		50,014.22	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 68.69 (8)	Actual ☒ Estimated ☐ Expenditures 19 69.70 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 70.71 (10)	Approved/Adopted by the Governing Board 19 70.71 (11)	Fund (General or Operating unless otherwise indicated) (12)
SALARIES & WAGES					
8101 Regular Salaries	.--	.--		41,616.00	
8102 Extra Help	.--	.--		5,208.00	
8107 Employers Share of State Retirement	.--	.--		2,321.00	
8108 Employers Share of OASDI	.--	.--		2,081.00	
	.--	.--		51,226.00	GENERAL

State Controller
County Budget Act
1966

COUNTY OF SOLANO
STATE OF CALIFORNIA
VACAVILLE HIGH LIBRARY (Name) **DISTRICT EXPENDITURE DETAIL—Continued**
BUDGET FOR THE FISCAL YEAR 19 70-71

DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

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EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 68-69 (8)	Actual ☒ Estimated ☐ Expenditures 19 69-70 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 70-71 (10)	Approved/Adopted by the Governing Board 19 70-71 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
8232 Telephone	.--	.--		680.00	
8264 Janitorial	.--	28.00		300.00	
8271 Compensation Insurance	.--	.--		100.00	
8272 Fire Insurance	140.00	.--		.--	
8273 Liability Insurance	.--	.--		290.00	
8275 Other Insurance	91.00	.--		.--	
8292 Maintenance - Equipment	10.70	.--		1,148.00	
8301 Maintenance - Structures	.--	.--		.--	
8302 Maintenance - Grounds	100.00	.--		.--	
8320 Memberships	.--	.--		15.00	
8330 Miscellaneous Expense	.--	.--		.--	
8341 Office Expense	99.05	.--		500.00	
8342 Postage	.--	.--		400.00	
8350 Professional Services	6,526.79	2,100.00		5,000.00	
8355 Accounting	.--	.--		720.00	
8360 Legal Notices	.--	.--		.--	
8400 Special Departmental Expense	2,533.21	5,471.57		.--	
8421 Auto Expense	1.60	.--		.--	
8422 Travel	27.10	.--		200.00	
8424 Moving Expense	.--	.--		2,000.00	
8431 Water	10.14	42.00		600.00	
8432 Heat & Light	7.23	505.20		4,400.00	
8801 Prior Year	.--	.--		.--	
Total	9,546.82	8,146.77		16,353.00	GENERAL
FIXED ASSETS					
8620 Structures & Improvements	25,828.68	263,533.65		51,747.37	CONSTRUCTION
8630 Equipment	.--	.--		36,290.00	GENERAL
8901 Prior Year	.--	.--		.--	
Total	25,828.68	263,533.65		88,037.37	
Appropriation for Contingencies				5,000.00	
GRAND TOTAL	35,375.50	271,680.42		160,616.37	
				108,869.00	
				51,747.37	CONSTRUCTION

State Controller
County Budget Act
1966

DEPT #630
FUND #452

COUNTY OF SOLANO
STATE OF CALIFORNIA
VACAVILLE HIGH LIBRARY DISTRICT BUDGET
DEBT SERVICE (Name) FUND
BUDGET FOR THE FISCAL YEAR 19 70 - 71

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
Bond	Secured Roll: 44,690,755 ; Unsecured Roll: 1,754,310	Secured: 0.25 %; Unsecured: 4 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 70 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
[illegible]	12,138.01					12,138.01	1,370.99	13,509.00

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
[illegible]	17,000.00		17,000.00	13,509.00	3,491.00	673.65	2,817.35	.01

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 68.69 (2)	Actual ☒ Estimated ☐ Revenues 19 69-70 (3)	Revenue Estimates Requested ☒ Recommended ☐ 19 70-71 (4)	Approved/Adopted by the Governing Board 19 70-71 (5)	Fund (General or Operating unless otherwise indicated) (6)
Interest	5,757.69	11,685.32		1,007.97	
Business Inventory Property Tax Revenues	.--	98.40		226.34	
Home Owners Property Tax Revenues	.--	.--		136.68	
	5,957.69	11,783.72		1,370.99	BOND

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 _-_ (8)	Actual ☐ Estimated ☐ Expenditures 19 _-_ (9)	Expenditure Estimates Requested ☐ Recommended ☐ 19 _-_ (10)	Approved/Adopted by the Governing Board 19 _ (11)	Fund (General or Operating unless otherwise indicated) (12)

State Controller
County Budget Act
1966

COUNTY OF SOLANO
STATE OF CALIFORNIA
VACAVILLE HIGH LIBRARY DEBT SERVICE (Name) FUND
DISTRICT EXPENDITURE DETAIL—Continued
BUDGET FOR THE FISCAL YEAR 19 70 - 71

DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 68.69 (8)	Actual ☒ Estimated ☐ Expenditures 19 69.70 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 70.71 (10)	Approved/Adopted by the Governing Board 19 70.71 (11)	Fund (General or Operating unless otherwise indicated) (12)
OTHER CHARGES					
8530 Principal	.--	5,000.00		5,000.00	
8540 Interest	.--	18,525.00		12,000.00	
Total	.--	23,525.00		17,000.00	BOND

State Controller
County Budget Act
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA

DETAIL OF PROVISIONS FOR RESERVES OF SPECIAL DISTRICTS
(With Supplemental Data affecting Reserve Totals)
BUDGET FOR THE FISCAL YEAR 19 70-71

DISTRICT BUDGET FORM
SCHEDULE 14

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

DESCRIPTION—PURPOSE (1)	Reserve Balance as of June 30, 19 70 (2)	Amount Made Available for Financing by Cancellation: Requested ☐ Recommended ☐ (3)	Amount Made Available for Financing by Cancellation: Approved/Adopted by the Governing Board (4)	Increases or New Reserves To be Provided in Budget Year: Requested ☐ Recommended ☐ (5)	Increases or New Reserves To be Provided in Budget Year: Approved/Adopted by the Governing Board (6)	Total Reserve for Budget Year (7)	Fund (8)
CORDELIA FIRE	5,000.00					5,000.00	
CORDELIA SANITATION	.--					.--	
COLLINSVILLE LEVEE	.--					.--	
VJO SANI & FLOOD - OPER.	75,000.00					75,000.00	
VJO SANI & FLOOD - BOND	100,000.00					100,000.00	
RECLAMATION #2098	.--					.--	
DELTA WATER AGENCY	.--					.--	
MOSQUITO ABATEMENT	18,000.00				2,000.00	20,000.00	
MONTEZUMA CEMETERY	2,000.00					2,000.00	
RIO VISTA CEMETERY	2,000.00					2,000.00	
ROCKVILLE CEMETERY	3,000.00					3,000.00	
SILVEYVILLE CEMETERY	.--					.--	
SUISUN-FAIRFIELD CEMETERY	7,000.00					7,000.00	
VACAVILLE-ELMIRA CEMETERY	7,000.00					7,000.00	
WINTERS JOINT CEMETERY *							
GREATER VALLEJO RECREATION	50,000.00					50,000.00	
DIXON HIGH LIBRARY	4,000.00					4,000.00	
VACAVILLE UNIF LIBRARY:							
General	.--					.--	
Construction	.--					.--	
Debt Service	.--					.--	
Total	273,000.00				2,000.00	275,000.00	

* Administered in Yolo County

EDUCATION

State Controller
County Budget Act
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA

SUMMARY OF SPECIAL DISTRICT BUDGETS

FOR THE FISCAL YEAR 19 70 - 71

DISTRICT BUDGET FORM
SCHEDULE 11

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

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DISTRICT AND FUND	REQUIREMENTS			MEANS OF FINANCING				Tax Rate on Secured Roll Actual ☒ Est'd ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
EDUCATION								
UNIFIED SCHOOL DISTRICTS:								
Benicia	2,305,185.00	159,862.00	2,465,047.00	461,671.00	2,003,376.00	178,673.00	1,824,703.00	3.05
* Davis Joint								5.14
Dixon	1,719,811.00	32,275.00	1,752,086.00	536,248.00	1,215,838.00	55,500.00	1,160,338.00	3.39
Fairfield-Suisun	8,477,380.00	27,596.00	8,504,976.00	4,852,160.00	3,652,816.00	188,667.00	3,464,149.00	4.65
** River Delta Joint								2.88
Travis	3,486,077.00	1,004,259.00	4,490,336.00	4,298,858.00	191,478.00	92,817.00	98,661.00	2.60
Vacaville	4,361,144.00	248,831.00	4,609,975.00	2,848,514.00	1,761,461.00	62,470.00	1,698,991.00	3.32
Vallejo	14,000,675.00	507,317.00	14,507,992.00	9,257,764.00	5,250,228.00	313,934.00	4,936,294.00	4.83
* Winters Joint								3.96
COMMUNITY COLLEGE DISTRICTS:								
Solano County	3,008,960.00	358,314.00	3,367,274.00	1,840,197.00	1,527,077.00	110,903.00	1,416,174.00	.44
** Los Rios Joint								.61
*** San Joaquin Delta Joint								.78
SPECIAL TAX LEVIES:								
Community College Tuition	8,266.65	.--	8,266.65	7,097.91	1,168.74	.--	1,168.74	.04
Physically Handicapped Programs	304,383.00	.--	304,383.00	197,060.00	107,323.00	.--	107,323.00	.04
COUNTY SCHOOLS SERVICE FUND SUPPORT:								
* Yolo County-Education								.20
* Sacramento County-Ed.								.08
Total Education	37,671,881.65	2,338,454.00	40,010,335.65	24,299,569.91	15,710,765.74	1,002,964.00	14,707,801.74	
Total School Bonds Interest & Principal	2,419,170.75	1,284,440.24	3,703,610.99	1,751,691.13	1,951,919.86	193,153.26	1,758,766.60	
Total School Districts Governed By Local Boards	40,091,052.40	3,622,894.24	43,713,946.64	26,051,261.04	17,662,685.60	1,196,117.26	16,466,568.34	

* Administered in Yolo County
** Administered in Sacramento County
*** Administered in San Joaquin County

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State Controller
County Budget Act
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA

DISTRICT BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 19 70-71

DESCRIPTION (District, Fund, Issue, Etc.)	Actual Expenditures 1968-69		Actual/Estimated Expenditures 1969-70		Requirements for Budget Year 1970-71			
	Interest	Principal	Interest	Principal	Interest	Principal	Provisions for Reserves	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
BENICIA UNIFIED								
Benicia Unified #2	[illegible]	6,000.00	240.00	6,000.00	120.00	6,000.00	.--	6,120.00
Benicia Unified #3	[illegible]	4,000.00	550.00	4,000.00	440.00	4,000.00	165.00	4,605.00
Benicia Unified #4	536.25	3,000.00	453.75	3,000.00	371.25	3,000.00	3,165.00	6,536.25
Benicia Unified of 1957	8,000.00	15,000.00	7,437.50	15,000.00	6,875.00	15,000.00	3,156.25	25,031.25
Benicia Unified of 1968	50,000.00	30,000.00	48,500.00	30,000.00	47,000.00	30,000.00	22,750.00	99,750.00
					54,806.25	58,000.00	29,236.25	142,042.50
DIXON UNIFIED								
Dixon Elementary #3	405.00	4,000.00	315.00	4,000.00	225.00	4,000.00	4,090.00	8,315.00
Dixon Unified [illegible]	1,132.50	8,000.00	972.50	8,000.00	812.50	8,000.00	326.25	9,138.75
Dixon Unified of 1952	2,040.00	8,000.00	1,840.00	8,000.00	1,640.00	8,000.00	8,770.00	18,410.00
Dixon Unified [illegible] 1959	2,600.00	80,000.00	.--	.--	.--	.--	.--	.--
Dixon Unified of 1963	24,612.50	45,000.00	22,362.50	45,000.00	20,112.50	45,000.00	9,493.75	74,606.25
Dixon Unified [illegible] 1967	14,060.00	20,000.00	13,320.00	20,000.00	12,580.00	20,000.00	.--	32,580.00
Dixon Unified [illegible] 1968	45,730.00	.--	45,730.00	30,000.00	44,230.00	30,000.00	.--	74,230.00
					79,375.00	111,000.00	18,590.00	208,965.00
FAIRFIELD-SUISUN UNIFIED								
Crystal Elementary of 1955	5,340.00	14,000.00	4,920.00	14,000.00	4,500.00	14,000.00	16,145.00	34,645.00
Crystal Elementary of 1963 A	1,568.75	5,000.00	1,406.25	5,000.00	1,243.75	5,000.00	5,581.25	11,825.00
Crystal Elementary of 1963 B	1,400.00	2,000.00	1,300.00	2,000.00	1,200.00	2,000.00	.--	3,200.00
Crystal Elementary of 1966 A	5,655.00	4,000.00	5,455.00	4,000.00	5,255.00	4,000.00	.--	9,255.00
Crystal Elementary of 1966 B	4,750.00	5,000.00	2,875.00	5,000.00	2,625.00	5,000.00	.--	7,625.00
Dover Elementary	690.00	2,000.00	630.00	2,000.00	570.00	2,000.00	285.00	2,825.00
Fairfield Elementary #2	56.25	1,000.00	33.75	1,000.00	11.25	1,000.00	.--	1,011.25
Fairfield Elementary #3	90.00	2,000.00	45.00	2,000.00	.--	.--	.--	.--
Fairfield Elementary of 1951	517.50	2,000.00	472.50	3,000.00	405.00	3,000.00	168.75	3,573.75
Fairfield Elementary of 1952	420.00	2,000.00	370.00	2,000.00	320.00	2,000.00	2,147.50	4,467.50
Fairfield Elementary of 1953	760.00	2,000.00	695.00	2,000.00	630.00	2,000.00	280.00	2,910.00
Fairfield Elementary of 1954	1,380.00	4,000.00	1,260.00	4,000.00	1,140.00	4,000.00	510.00	5,650.00
Fairfield Elementary of 1955	740.00	2,000.00	685.00	2,000.00	630.00	2,000.00	285.00	2,915.00

State Controller
County Budget Act
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA

DISTRICT BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 19 70-71

PRINTED BY A. CARLISLE & CO., S. F. 82-2112

MEANS OF FINANCING										
Fund Balance as of June 30, 19 70	Less: Reserved Amounts		Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other than current Property Taxes)	Total Available Financing	Amount to be Raised by Current Property Tax Levy			Tax Rate on Secured Roll	
	Interest & Principal Due & Unpaid June 30, 19	Uncancelled General Reserves				Total	Unsecured	Secured		
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
										1
										2
										3
										4
										5
35,599.22			35,599.22		35,599.22	106,443.28	7,735.28	98,708.00	.16	6
										7
4,231.46			4,231.46		4,231.46	4,083.54	220.34	3,863.20	.02	8
										9
										10
										11
										12
										13
										14
										15
30,720.69			30,720.69		30,720.69	178,244.31	6,403.62	171,840.69	.50	16
										17
				2,212.38						18
										19
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State Controller
County Budget Act
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA

DISTRICT BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1970 - 71

	DESCRIPTION (District, Fund, Issue, Etc.)	Actual Expenditures 1968 - 69		Actual/Estimated Expenditures 1969 - 70		Requirements for Budget Year 1970 - 71			
		Interest	Principal	Interest	Principal	Interest	Principal	Provisions for Reserves	Total
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	FAIRFIELD-SUISUN UNIFIED (CONT.)								
	[illegible]	4,295.00	14,000.00	5,770.00	16,000.00	5,210.00	16,000.00	14,465.00	35,675.00
2	Fairfield Elementary of 1960	10,699.00	4,000.00	10,539.00	4,000.00	10,379.00	10,000.00	.--	20,379.00
3	Fairfield Elementary of 1962 A	4,325.00	10,000.00	4,050.00	10,000.00	3,750.00	5,000.00	.--	8,750.00
4	Fairfield Elementary of 1962 B	2,463.75	5,000.00	2,326.25	5,000.00	2,188.75	5,000.00	.--	7,188.75
5	Fairfield Elementary of 1965 A	10,962.50	20,000.00	10,122.50	20,000.00	9,522.50	25,000.00	4,373.75	38,896.25
6	Fairfield Elementary of 1965 B	4,500.00	5,000.00	4,250.00	5,000.00	4,000.00	5,000.00	1,875.00	10,875.00
7	Fairfield Elementary of 1966 A	2,125.00	5,000.00	1,912.50	5,000.00	1,700.00	5,000.00	743.75	7,443.75
8	Fairfield Elementary of 1966 B	25,115.00	10,000.00	16,160.00	10,000.00	15,660.00	10,000.00	.--	25,660.00
9	Fairfield Unified of 1968 A	.--	.--	79,810.00	20,000.00	52,040.00	20,000.00	.--	72,040.00
10									
11	Falls Elementary of 1957	855.00	1,000.00	810.00	1,000.00	765.00	1,000.00	360.00	2,125.00
12	Falls Elementary of 1962	1,340.00	2,000.00	1,260.00	2,000.00	1,197.50	2,000.00	2,582.50	5,780.00
13	Falls Elementary of 1965 A	1,122.50	1,000.00	1,072.50	1,000.00	1,022.50	1,000.00	486.25	2,508.75
14									
15	Green Valley of 1953	1,785.00	4,000.00	1,615.00	4,000.00	1,445.00	4,000.00	4,680.00	10,125.00
16	Green Valley of 1958	1,312.50	2,000.00	1,237.50	2,000.00	1,162.50	2,000.00	543.75	3,706.25
17	Green Valley of 1965 A	4,170.00	5,000.00	3,920.00	5,000.00	3,670.00	5,000.00	.--	8,670.00
18	Green Valley of 1965 B	675.00	3,000.00	525.00	3,000.00	375.00	3,000.00	.--	3,375.00
19	Green Valley of 1965 C	1,675.00	5,000.00	1,425.00	5,000.00	1,175.00	5,000.00	462.50	6,637.50
20									
21	Suisun Valley Jt Elem of 1957	2,805.00	4,000.00	2,635.00	4,000.00	2,465.00	4,000.00	.--	6,465.00
22	Suisun Valley Jt Elem of 1965	1,635.00	3,000.00	1,485.00	3,000.00	1,335.00	3,000.00	618.75	4,953.75
23									
24	Armijo High of 1951	2,415.00	21,000.00	2,152.50	21,000.00	1,890.00	21,000.00	787.50	23,677.50
25	Armijo High of 1952	1,327.50	6,000.00	1,192.50	6,000.00	1,057.50	6,000.00	6,495.00	13,552.50
26	Armijo High of 1956	11,570.00	26,000.00	10,790.00	26,000.00	9,945.00	26,000.00	4,550.00	40,495.00
27	Armijo High of 1958	4,167.50	.--	4,167.50	.--	4,167.50	.--	2,083.75	6,251.25
28	Armijo High of 1961	25,414.50	25,000.00	24,164.50	25,000.00	22,914.50	25,000.00	36,144.75	84,059.25
29	Armijo High of 1965 A	15,600.00	35,000.00	14,200.00	35,000.00	12,800.00	35,000.00	5,805.00	53,605.00
30	Armijo High of 1965 B	13,575.00	15,000.00	13,075.00	5,000.00	12,825.00	5,000.00	11,350.00	29,175.00

State Controller
County Budget Act
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA

213
DISTRICT BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 19 70 - 71

PRINTED BY A. CARLISLE & CO., S. F. 57-2112

MEANS OF FINANCING										
Fund Balance as of June 30, 19 70	Less: Reserved Amounts		Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other than current Property Taxes)	Total Available Financing	Amount to be Raised by Current Property Tax Levy			Tax Rate on Secured Roll	
	Interest & Principal Due & Unpaid June 30, 19	Uncancelled General Reserves				Total	Unsecured	Secured		
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
										1
										2
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										17
										18
										19
										20
										21
										22
										23
				490.72						24
				151.30						25
				770.59						26
				89.34						27
										28
										29
										30
										31
										32

State Controller
County Budget Act
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA

DISTRICT BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1970 - 71

	DESCRIPTION (District, Fund, Issue, Etc.)	Actual Expenditures 1968-69		Actual/Estimated Expenditures 1969-70		Requirements for Budget Year 1970-71			
		Interest	Principal	Interest	Principal	Interest	Principal	Provisions for Reserves	Total
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	FAIRFIELD-SUISUN UNIFIED (CONT.)								
1	Armijo High of 1965 C	6,887.50	5,000.00	6,637.50	5,000.00	6,387.50	5,000.00	3,068.75	14,456.25
2	Armijo High of 1967 A	23,490.00	.--	23,490.00	10,000.00	22,990.00	10,000.00	11,245.00	44,235.00
3	Fairfield-Suisun Assumed Bonds							5,594.11	5,594.11
4						232,569.75	310,000.00	143,687.61	686,257.36
5	RIVER DELTA UNIFIED								
6	Rio Vista Elem of 1959	6,406.25	25,000.00	5,468.75	25,000.00	4,500.00	25,000.00	27,000.00	56,500.00
7	Rio Vista High of 1965	28,837.50	80,000.00	26,673.50	80,000.00	24,437.50	85,000.00	11,050.00	120,487.50
8						28,937.50	110,000.00	38,050.00	176,987.50
9	TRAVIS UNIFIED								
10	Travis Unif of 1963 Ser A	6,350.00	10,000.00	6,050.00	10,000.00	5,750.00	10,000.00	12,725.00	28,475.00
11	Travis Unif of 1963 Ser B	625.00	5,000.00	437.50	5,000.00	262.50	5,000.00	5,087.50	10,350.00
12	Travis Unif of 1963 Ser C	5,575.00	5,000.00	3,425.00	5,000.00	3,175.00	5,000.00	6,525.00	14,700.00
13	Travis Unif of 1967 Ser A	9,062.50	5,000.00	5,750.00	5,000.00	5,500.00	5,000.00	7,687.50	18,187.50
14	Travis Unif of 1968 Ser A	.--	.--	17,375.00	10,000.00	11,000.00	10,000.00	.--	21,000.00
15	Travis Unif Assumed Bonds	.--	.--	.--	.--	.--	.--	6,461.67	6,461.67
16								35,648.46	35,648.46
17	Center Elementary of 1958	80,750.00	2,000.00	727.50	2,000.00	647.50	2,000.00	283.75	2,931.25
18						26,335.00	37,000.00	74,418.88	137,753.88
19									
20	VACAVILLE UNIFIED								
21	Browns Valley of 1958	378.00	1,000.00	342.00	1,000.00	306.00	1,000.00	135.00	1,441.00
22	Elmira of 1959	2,115.00	3,000.00	1,987.50	3,000.00	1,860.00	3,000.00	.--	4,860.00
23	Elmira of 1962	852.50	2,000.00	782.50	2,000.00	712.50	2,000.00	.--	2,712.50
24	Vaca Valley Elem #3	75.00	2,000.00	45.00	2,000.00	15.00	1,000.00	.--	1,015.00
25	Vaca Valley Elem #5	200.00	2,000.00	150.00	1,000.00	125.00	1,000.00	50.00	1,175.00
26	Vaca Valley Elem of 1952	1,417.50	7,000.00	1,260.00	7,000.00	1,102.50	7,000.00	472.50	8,575.00
27	Vaca Valley Elem of 1953	1,500.00	4,000.00	1,360.00	4,000.00	1,220.00	4,000.00	4,575.00	9,795.00
28	Vaca Valley Elem of 1956	3,975.00	10,000.00	3,675.00	10,000.00	3,375.00	10,000.00	1,537.50	14,912.50
29	Vaca Valley Elem of 1958 A	4,387.50	10,000.00	4,062.50	10,000.00	3,737.50	10,000.00	.--	13,737.50
30	Vaca Valley Elem of 1958 B	2,800.00	.--	2,800.00	5,000.00	2,600.00	5,000.00	.--	7,600.00
31	Vaca Valley Elem of 1961 A	7,485.00	10,000.00	7,160.00	10,000.00	6,835.00	10,000.00	3,255.00	20,090.00
32	Vaca Valley Elem of 1961 B	7,612.50	5,000.00	7,362.50	5,000.00	7,112.50	5,000.00	3,431.25	15,543.75

State Controller
County Budget Act
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA

DISTRICT BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 19 70 . 71

PRINTED BY A. CARLISLE & CO., S. F. 57-2112

MEANS OF FINANCING									Tax Rate on Secured Roll	
Fund Balance as of June 30, 19 70	Less: Reserved Amounts		Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other than current Property Taxes)	Total Available Financing	Amount to be Raised by Current Property Tax Levy				
	Interest & Principal Due & Unpaid June 30, 19	Uncancelled General Reserves				Total	Unsecured	Secured		
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
										1
										2
				30,000.00						3
187,581.21			187,581.21	33,714.33	221,295.54	464,961.82	30,196.58	434,765.24	.59	4
										5
				1,171.26						6
				4,422.85						7
38,314.20			38,314.20	5,594.11	43,908.31	133,079.19	5,066.36	128,012.83	.15	8
										9
										10
										11
										12
										13
										14
										15
										16
										17
39,624.80			39,624.80		39,624.80	98,129.08	67,848.02	30,281.06	.80	18
										19
										20
										21
				510.34						22
										23
										24
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										26
										27
										28
										29
										30
										31
										32

State Controller
County Budget Act
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA

DISTRICT BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1970 - 71

	DESCRIPTION (District, Fund, Issue, Etc.)	Actual Expenditures 1968 - 69		Actual/Estimated Expenditures 1969 - 70		Requirements for Budget Year 1970 - 71			
		Interest	Principal	Interest	Principal	Interest	Principal	Provisions for Reserves	Total
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	VACAVILLE UNIFIED (CONT.)								
1	Vacaville Unif. of 1966 A	38,757.50	10,000.00	38,332.50	10,000.00	37,907.50	10,000.00	18,741.25	66,648.75
2	Vacaville Unif. of 1966 B	27,997.50	10,000.00	27,497.50	20,000.00	26,497.50	20,000.00	.--	46,497.50
3	Vacaville Unif. of 1966 C	27,750.00	20,000.00	26,750.00	20,000.00	25,750.00	20,000.00	12,375.00	58,125.00
4	Vacaville Unif. of 1966 D	.--	.--	34,243.75	20,000.00	21,662.50	20,000.00	.--	41,662.50
5	Vacaville High #1	1,512.50	10,000.00	1,237.50	10,000.00	962.50	10,000.00	10,412.50	21,375.00
6	Vacaville High #2	990.00	6,000.00	885.00	6,000.00	780.00	6,000.00	1,363.75	8,143.75
7	Vacaville High of 1956	7,560.00	16,000.00	7,000.00	16,000.00	6,440.00	16,000.00	19,080.00	41,520.00
8	Vacaville High of 1962 A	14,175.00	20,000.00	13,575.00	20,000.00	12,975.00	20,000.00	.--	32,975.00
9	Vacaville High of 1962 B	2,278.75	5,000.00	2,141.25	5,000.00	1,997.50	5,000.00	5,961.25	12,958.75
10	Vacaville High of 1962 C	1,406.25	5,000.00	1,268.75	5,000.00	1,125.00	5,000.00	5,525.00	11,650.00
11						165,098.50	191,000.00	86,915 00	443,013.50
12									
13	VALLEJO UNIFIED								
14	Vallejo Unified 1st	600.00	24,000.00	300.00	24,000.00	.--	.--	.--	.--
15	Vallejo Unified 2nd	150.00	6,000.00	75.00	6,000.00	.--	.--	.--	.--
16	Vallejo Unified 1950	19,075.00	100,000.00	16,825.00	100,000.00	14,575.00	100,000.00	112,325.00	226,900.00
17	Vallejo Unified 1960	105,682.50	231,000.00	95,287.50	231,000.00	86,336.25	231,000.00	272,002.50	589,338.75
18						100,911.25	331,000.00	384,327.50	816,238.75
19									
20	WINTERS UNIFIED								
21	Olive-Pleasants Vly of 1958	1,147.50	1,000.00	1,102.50	1,000.00	1,057.50	1,000.00	1,517.50	3,575.00
22									
23	Wolfskill Elementary of 1957	1,485.00	2,000.00	1,395.00	2,000.00	1,305.00	2,000.00	607.50	3,912.50
24									
25									
26	SOLANO COLLEGE								
27	Solano College of 1968	.--	.--	860,325.00	.--	573,550.00	.--	503,000.00	1,076,550.00
28									
29	GRAND TOTALS	782,782.75	1,160,000.00	1,637,799.00	1,177,000.00	1,264,170.75	1,155,000.00	1,284,440.24	3,703,610.99
30									
31									
32									

State Controller
County Budget Act
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA

DISTRICT BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 19 70 - 71

PRINTED BY A. CARLISLE & CO., S. F. 57-2112

MEANS OF FINANCING										
Fund Balance as of June 30, 19 70	Less: Reserved Amounts		Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other than current Property Taxes)	Total Available Financing	Amount to be Raised by Current Property Tax Levy			Tax Rate on Secured Roll	
	Interest & Principal Due & Unpaid June 30, 19	Uncancelled General Reserves				Total	Unsecured	Secured		
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
				610.29						1
				377.45						2
				1,249.26						3
										4
										5
										6
										7
										8
										9
										10
93,784.91			93,784.91	2,747.34	96,532.25	346,481.25	13,481.16	333,000.09	.65	11
										12
										13
										14
										15
										16
										17
395,577.23			395,577.23		395,577.23	420,661.52	28,916.78	391,744.74	.39	18
										19
										20
1,520.13			1,520.13		1,520.13	2,054.87	16.69	2,038.18	.19	21
										22
718.01			718.01		718.01	3,194.49	55.74	3,138.75	.16	23
										24
										25
										26
881,963.49			881,963.49		881,963.49	194,586.51	33,212.69	161,373.82	.05	27
										28
1,709,635.35			1,709,635.35	42,055.78	1,751,691.13	1,951,919.86	193,153.26	1,758,766.60		29
										30
										31
										32

Financial Report
For The Fiscal Year
1969-1970

ANNUAL REPORT

OF

FINANCIAL TRANSACTIONS

TO

STATE CONTROLLER

(Per Government Code Section 53891)

Fiscal Year Ended June 30, 1970

COUNTY OF SOLANO

To: **HOUSTON I. FLOURNOY**
State Controller
Div. Local Government Fiscal Affairs
P. O. Box 1019
Sacramento, California 95805

LGFA 126

ANNUAL REPORT OF FINANCIAL TRANSACTIONS
County of Solano
Fiscal Year Ended June 30, 19 70

STATISTICS

1. Is a double entry system in use? Yes

2. Accounting Basis: Cash ___ Modified Cash ___ Modified Accrual _x_ *
   * If Modified Accrual, indicate the type and the extent to which revenues are accrued.

3. Current year property tax delinquency as of June 30 (Taxes Fund). . . . As a percent of tax levy. .%___

SUMMARY STATEMENT

4.	Fund Balances __ (or) Cash Balance x at beginning of fiscal year		$ 2,905,757.51
5.	Add: Revenues during fiscal year (From Line 8T, Schedule B-7).		24,935,685.37
6.	Adjustments (From Line 10 Schedule A-2)		-0-
7.	Sub-Total.		27,841,442.88
8.	Deduct: Expenditures during fiscal year (From Line 7T Schedule C-14)	$26,290,388.95	
9.	Adjustments (From Line 20 Schedule A-2).	-0-	26,290,388.95
10.	Fund Balances x (or) Cash Balance __ at end of fiscal year.		$ 1,551,053.93

CERTIFICATE

I HEREBY CERTIFY, to the best of my knowledge and belief, that these schedules fairly reflect the financial transactions of the county in accordance with the requirements as prescribed by the State Controller.

[signature]
Auditor - Controller

9-14-70
Date

ANNUAL REPORT OF FINANCIAL TRANSACTIONS

ADJUSTMENTS TO BALANCES

Additions: (Identify as to the nature of each type)

1.	. . . . .	$
2.	. . . . .	
3.	. . . . .	
4.	. . . . .	
5.	. . . . .	
6.	. . . . .	
7.	. . . . .	
8.	. . . . .	
9.	. . . . .	
10. Total Additions (To Line 6 Schedule A-1)		

* * * * * * *

Deductions: (Identify as to the nature of each type)

11.	. . . . .	$
12.	. . . . .	
13.	. . . . .	
14.	. . . . .	
15.	. . . . .	
16.	. . . . .	
17.	. . . . .	
18.	. . . . .	
19.	. . . . .	
20. Total Deductions (To Line 9 Schedule A-1)		$

County of Solano

Schedule A-3

Fiscal Year Ended June 30 1970

Special Assessment Act Bonds

	1911	1915	Other
1. Principal - Unmatured - Beginning of Fiscal Year	$ 103,996.80	$ 141,398.96	$
2. Principal - Issued during Fiscal Year	-0-	72,750.00	
Total - Lines 1 and 2	$ 103,996.80	$ 214,148.96	$
4. Less Principal Matured During Year	10,399.68	21,169.21	
5. Principal - Unmatured - End of Fiscal Year	$ 93,597.12	$ 192,979.75	$
7. If unpaid by reason of lack of funds complete the following:			
a. Principal - Matured and Unpaid - End of F/Y	$	$	$
b. Interest - Matured and Unpaid - End of F/Y	$	$	$
Total - Lines a and b	$	$	$
6. Delinquent assessments due the Bond Redemption Fund - End of F/Y			
a. For Principal		$	$
b. For Interest			
Total - Lines a and b		$	$

7. Describe the nature and extent of any revenue, other than assessments, pledged in the bond covenant as additional security for such bonds. In the case of 1915 Bonds, do not include the $0.10 rate levy provided by the Bond Act.

For 1911 Act _____

For 1915 Act _____

Other _____

County of Solano

Schedule A-4

Fiscal Year Ended June 30 1970

N/A

Bonds - Other Than Assessment Bonds

	G.O.	Revenue	Limited Obligation
1. If unpaid by reason of lack of funds complete lines a and b.			
a. Principal - Matured and Unpaid - End of Fiscal Year	$	$	$
b. Interest - Matured and Unpaid - End of Fiscal Year			
Total - Lines a and b	$	$	$

2. General Obligation

For each issue describe the nature and extent of revenue from a revenue producing enterprise that is pledged in the bond covenant as additional security for such bonds.

3. Revenue

For each issue describe the nature and extent of any revenue, other than that derived from the enterprise, that is pledged in the bond covenant as additional security for such bonds.

4. Limited Obligation

For each issue describe the nature and source of taxes from which principal and interest is payable.

County of Solano

Schedule A-5

Fiscal Year Ended June 30 1970

N/A

Lease-Obligation
(See Sec. 53892.2 Govt. Code)

To be reported only where:

a. The agreement was for a period in excess of ten years.

b. At the end of the period the local agency acquires ownership of the property.

1. Description (firehouse, city hall, swimming pool, other) _____

Nature: a. (Lease-Obligation is accomplished by contract, rent, lease, other)

_____

b. Can local agency cancel agreement?

_____

Name of Lessor _____

Name of person or organization providing any moneys expended for making an acquisition or improvement authorized or required for the purpose of such lease-obligation.

_____

The total future payments which would be required if the local agency completed the unexpired term of the lease-obligation.

_____

2. Description (firehouse, city hall, swimming pool, other) _____

Nature: a. (Lease-Obligation is accomplished by contract, rent, lease, other)

_____

b. Can local agency cancel agreement?

_____

Name of Lessor _____

Name of person or organization providing any moneys expended for making an acquisition or improvement authorized or required for the purpose of such lease-obligation.

_____

The total future payments which would be required if the local agency completed the unexpired term of the lease-obligation.

_____

CONSTRUCTION FINANCED BY THE UNITED STATES

By Contract: Date _____

Purpose _____

Maximum repayment obligation $_____

Amount expended or received to date _____

Total repayments to date _____

Balance Due _____

Amount Delinquent _____

* * * * * * *

CONSTRUCTION FINANCED BY THE STATE OF CALIFORNIA

By Contract: Date _____

Purpose _____

Maximum repayment obligation $_____

Amount Expended or received to date _____

Total repayments to date _____

Balance Due _____

Amount Delinquent _____

STATEMENT OF REVENUES
Annual Report of Financial Transactions

Line No.		Amount	Total
	TAXES		
	Property Taxes		
1.	Current - Secured.	$8,000,025.72	
2.	Current - Unsecured.	563,129.56	
3.	Prior - Secured.	-0-	
4.	Prior - Unsecured.	4,300.13	
5.	Solvent Credits.	223.82	
6.	Penalties and Costs on Delinquent Taxes.	19,517.61	
7.S	Total Property Taxes.		$8,587,196.84
	Other Taxes		
8.	Sales and Use Taxes.	$ 245,248.95	
9.	Franchises	32,296.39	
10.	Other (Show detail on Schedule B-8).	99,093.44	
11.S	Total Other Taxes		$ 376,638.78
	Carried Forward.		$8,963,835.62

STATEMENT OF REVENUES
Annual Report of Financial Transactions

Line No.		Amount	Total
	Brought Forward.		$ 8,963,835.62
	LICENSES AND PERMITS		
1.	Animal Licenses.	$ 32,455.00	
2.	Business Licenses.	3,730.00	
3.	Construction Permits	11,280.86	
4.	Road Privileges and Permits	-0-	
5.	Zoning Permits	1,920.00	
6.	Other Licenses and Permits (Show detail on Schedule B-8) . .	2,715.50	
7.S	Total Licenses and Permits.		$ 52,101.36
	FINES, FORFEITS AND PENALTIES		
8.	Vehicle Code Fines	$ 509,040.61	
9.	Other Court Fines (Show detail on Schedule B-8).	123,396.78	
10.	Forfeitures and Penalties.	-0-	
11.S	Total Fines, Forfeits and Penalties		$ 632,437.39
	REVENUE FROM USE OF MONEY AND PROPERTY		
12.	Interest	$ 516,010.49	
13.	Rents and Concessions.	23,367.19	
14.	Royalties.	-0-	
15.S	Total Revenue from Use of Money and Property.		$ 539,377.68
	Carried Forward.		$10,187,752.05

Line No.		Amount	Total
	Brought Forward.		$ 10,187,752.05
	AID FROM OTHER GOVERNMENTAL AGENCIES		
1.	State-Alcoholic Beverage License Fees.	$ 9,272.25	
2.	State-Aviation Fuel Tax.	-0-	
3.	State-Highway Users Tax.	1,327,255.83	
4.	State-Motor Vehicle In-Lieu Tax.	945,447.34	
5.	State-Trailer Coach In-Lieu Tax.	28,147.93	
6.	Other State In-Lieu Taxes (Show detail on Schedule B-8) . .	3,958.25	
7.	State-Welfare Administration	224,885.19	
8.	State Aid for Aged	944,044.75	
9.	State Aid for Blind.	60,530.53	
10.	State Aid for Children	2,412,112.98	
11.	State Aid for Crippled Children.	-0-	
12.	State Aid for Disabled	577,583.69	
13.	State-Health-Administration.	52,119.00	
14.	State Aid for Cerebral palsy	14,346.60	
15.	State Aid for Mental Health.	277,618.83	
16.	State Aid for Tuberculosis Control	-0-	

STATEMENT OF REVENUES

Annual Report of Financial Transactions

Line No.		Amount	Total
	AID FROM OTHER GOVERNMENTAL AGENCIES (Continued)		
1.	Other State Aid for Health (Show detail on Schedule B-9) ...	$ 17,252.26	
2.	State Aid for Agriculture	3,300.00	
3.	State Aid for Civil Defense	-0-	
4.	State Aid for Construction	2,651.04	
5.	State Aid for Corrections	206,397.65	
6.	State Aid for County Fairs	-0-	
7.	State Aid for Disaster	-0-	
8.	State Aid for Veterans' Affairs	8,330.50	
8.1	State - Homeowners Property Tax Relief	346,491.21	
8.2	State - Business Inventory Property Tax Relief	36,305.04	
	State - Other (Show detail on Schedule B-9)	57,272.05	
11.	Federal-Welfare-Administration	1,399,318.06	
12.	Federal Aid for Aged	1,099,426.05	
13.	Federal Aid for Blind	67,892.58	
14.	Federal Aid for Children	2,931,569.20	
15.	Federal Aid for Disabled	667,764.53	
16.	Federal-Health-Administration	5,300.00	
17.	Federal Aid for Construction	-0-	
18.	Federal Aid for Disaster	-0-	

STATEMENT OF REVENUES
Annual Report of Financial Transactions

Line No.		Amount	Total
	AID FROM OTHER GOVERNMENTAL AGENCIES (Continued)		
1.	Federal Forest Reserve Revenue.	$ -0-	
2.	Federal Grazing Fees.	-0-	
3.	Federal In-Lieu Taxes	-0-	
4.	Federal - Other (Show detail on Schedul B-9)	85,629.91	
5.	Other In-Lieu Taxes (Show detail on Schedule B-9)	-0-	
6.	Other Governmental Agencies (Show detail on Schedule B-9) . .	13,783.53	
7.S	Total Aid From Other Governmental Agencies		$13,826,006.78
	CHARGES FOR CURRENT SERVICES		
8.	Assessment and Tax Collection Fees.	$ 15,470.59	
9.	Auditing and Accounting Fees.	1,284.85	
10.	Communication Services.	71,641.46	
11.	Election Services	12,346.62	
12.	Inheritance Tax Fees.	11,996.58	
13.	Legal Services	150.00	
14.	Personnel Services.	-0-	
15.	Planning and Engineering Services	970.00	
16.	Purchasing Fees	-0-	
17.	Agricultural Services	-0-	
18.	Civil Process Services.	35,263.84	

STATEMENT OF REVENUES
Annual Report of Financial Transactions

Line No.		Amount	Total
	CHARGES FOR CURRENT SERVICES (Continued)		
1.	Court Fees and Costs	$ 42,240.77	
2.	Estate Fees	2,301.12	
3.	Humane Services	9,638.50	
4.	Law Enforcement Services	311.25	
5.	Recording Fees	88,231.55	
6.	Roads and Street Services	198,429.89	
7.	Health Fees	240,589.29	
8.	Mental Health Services	9,703.75	
9.	Sanitation Services	-0-	
10.	Adoption Fees	-0-	
11.	Crippled Children's Services	3,501.90	
12.	Institutional Care and Services	73,773.19	
13.	Educational Services	-0-	
14.	Library Services	32,304.52	
15.	Park and Recreation Fees	-0-	
16.	Other (Show detail on Schedule B-10)	1,803.56	
17.S	Total Charges for Current Services		$ 851,953.23
	Carried Forward		$ 24,865,712.06

STATEMENT OF REVENUES
Annual Report of Financial Transactions

Line No.		Amount	Total
	Brought Forward		$ 24,865,712.06
	OTHER REVENUE		
1.	Premium and Accrued Interest on Bonds Issued	$ -0-	
2.	Revenue from Discontinued Districts	-0-	
3.	Revenue Applicable to Prior Years	39,044.41	
4.	Sale of Fixed Assets	-0-	
5.	Other Sales	6,127.62	
6.	Other (Show detail on Schedule B-10)	24,801.28	
7.S	Total Other Revenue		$ 69,973.31
8.T	GRAND TOTAL OF REVENUES		$ 24,935,685.37

STATEMENT OF REVENUES
Annual Report of Financial Transactions

		Amount	Total
	(Detail Schedule)		
	Other Taxes - Other		
1.	Aircraft Unsec. 2,948.39-Motel Tax 3,062.11	$ 6,010.50	
2.	Property Trans. Tax 58,256.30-Prop. Tax Red.	92,978.44	
3.	Documented Vessels 104.50 34,722.14	104.50	
4.	Total (To Line 10, Schedule B-1)		$ 99,093.44
	Licenses & Permits - Other Licenses & Permits		
5.	County Clerk	$ 1,009.00	
6.	Sheriff	36.00	
7.	Health Dept.	1,670.50	
8.			
9.			
10.			
11.			
12.			
13.			
14.	Total (To Line 6, Schedule B-2)		$ 2,715.50
	Fines, Forfeitures & Penalties - Other Court Fines		
15.	Superior Court	$ 25,058.18	
16.	Juvenile Fines	5,292.00	
17.	Co. Misdemeanors	21,236.17	
18.	County Clerk	1,435.00	
19.	% of City Fines	65,167.43	
	Fish & Game	5,208.00	
20.	Total (To Line 9, Schedule B-2)		$ 123,396.78
	Aid From Other Governmental Agencies - Other State In Lieu Taxes		
21.	State Highway Rental	$ 587.99	
22.	Grizzly Island Fish & Game	3,333.69	
	ACO Fund Highway Rentals	32.67	
23.	Total (To Line 6, Schedule B-3)		$ 3,958.25
	Library	3.90	

STATEMENT OF REVENUES
Annual Report of Financial Transactions

		Amount	Total
	(Detail Schedule)		
	Aid From Other Governmental Agencies - Other State Aid for Health		
1.	Migrant Workers Project	$ 17,252.26	
2.			
3.	Total (To Line 1, Schedule B-4)		$ 17,252.26
	Aid From Other Governmental Agencies - State - Other		
4.	Cigarette Tax	$ 48,212.62	
5.	Juvenile Del. Prevention	633.85	
6.	Comp. Health Planning - Family	2,678.38	
7.	Peace Officers Training	5,747.20	
8.	Total (To Line 9, Schedule B-4)		$ 57,272.05
	Aid From Other Governmental Agencies - Federal - Other		
9.	Maternal & Child Health	$ 7,528.00	
10.	Maternal & Child Health, Mentally Ret.	3,538.75	
11.	Road 9,615.37-Fam. Plan. Hlth.Dept.48,101.00	57,716.37	
12.	Library 1,198.29-314D Fds.Liason 15,648.50	16,846.79	
13.	Total (To Line 4, Schedule B-5)		$ 85,629.91
	Aid From Other Governmental Agencies - Other In Lieu Taxes		
14.		$	
15.			
16.	Total (To Line 5, Schedule B-5)		$
	Aid From Other Governmental Agencies - Other Governmental Agencies		
17.	Reimbursable - Roads	$ 13,783.53	
18.			
19.	Total (To Line 6, Schedule B-5)		$ 13,783.53

STATEMENT OF REVENUES
Annual Report of Financial Transactions

		Amount	Total
	(Detail Schedule)		
	Charges For Current Services - Other		
1.	Scaler Calibrations	$ 1,227.00	
2.	Presiding Judges	552.56	
3.	Fees - Registration Bonds	24.00	
4.			
5.			
6.			
7.			
8.			
9.			
10.			
11.			
12.			
13.	Total (To Line 16, Schedule B-6)		$ 1,803.56
	Other Revenue - Other		
14.	Road - Misc.	$ 2,246.72	
15.	State Comp. - Payroll	20,661.61	
16.	Miscellaneous	1,892.95	
17.			
18.			
19.			
20.			
21.			
22.			
23.			
24.			
25.			
26.	Total (To Line 6, Schedule B-7)		$ 24,801.28

STATEMENT OF EXPENDITURES

Schedule C-1

Annual Report of Financial Transactions

Line No.	Net Total Expenditures Classified by Function and Activity	Current Expenses (Incl. Salaries & E/B. Services & Supplies and Other Charges)	Fixed Assets	Expenditure Transfers & Reimbursements (DEDUCT)	Net Total	Allocation of Multiple Activity Budget Unit ADD or (DEDUCT)	Adjusted Total
	GENERAL:						
	Legislative and Administrative:						
1.	Board of Supervisors	$ 73,621.76	$	$	$ 73,621.76	$	$
2.	County Clerk	113,318.33	2,285.54		115,603.87		
3.	Administrators Office	73,636.81	1,549.09	(13,370.00)	61,815.90		
4.							
5.							
6.S	Total Legislative & Administrative				251,041.53		251,041.53
	Finance:						
7.	Auditor-Controller	140,878.10	1,525.88	(5,892.62)	136,511.36		
8.	Treasurer	35,148.06			35,148.06		
9.	Assessor	490,181.44	5,765.59		495,947.03		
10.	Tax Collector	79,471.48	4,039.49		83,510.97		
11.	Purchasing Stores	35,645.56	46.00		35,691.56		
12.							
13.S	Total Finance				786,808.98		786,808.98
	Counsel:						
14.	County Counsel	90,563.39	758.25		91,321.64		91,321.64

STATEMENT OF EXPENDITURES
Annual Report of Financial Transactions

Line No.	Budget Unit Expenditures Classified by Function and Activity	Current Expenses (Incl. Salaries & E/B. Services & Supplies and Other Charges)	Fixed Assets	Expenditure Transfers & Reimbursements (DEDUCT)	Net Total	Allocation of Multiple Activity Budget Unit ADD or (DEDUCT)	Adjusted Total
	GENERAL: (Cont'd.)						
	Personnel						
1.	Personnel Dept.	$ 51,698.08	$ 3,551.51	$	$ 55,249.59	$	$
2.							
3.							
4.							
5.S	Total Personnel				55,249.59		55,249.59
	Elections						
6.	Elections	78,950.99	25,204.21		104,155.20		
7.							
8.							
9.							
10.S	Total Elections				104,155.20		104,155.20
	Communications						
11.	Communications	91,118.51	56,656.70	(33,786.64)	113,988.57		
12.							
13.							
14.							
15.S	Total Communications				113,988.57		113,988.57

Schedule C-3

STATEMENT OF EXPENDITURES

Annual Report of Financial Transactions

Line No.	Budget Unit Expenditures Classified by Function and Activity	Current Expenses (Incl. Salaries & E/B. Services & Supplies and Other Charges)	Fixed Assets	Expenditure Transfers & Reimbursements (DEDUCT)	Net Total	Allocation of Multiple Activity Budget Unit ADD or (DEDUCT)	Adjusted Total
	GENERAL: (Cont'd.)						
	Property Management						
1.	Bldgs. & Grounds-Maint.	$ 252,513.99	$ 4,374.94	$ (46,728.05)	$ 210,160.88	$	$
2.	County Projects	76,366.40			76,366.40		
3.							
4.							
5.							
6.							
7.							
8.							
9.	Total Property Management				286,527.28		286,527.28
	Plant Acquisition						
10.	Land Acquisition	1,730,708.62			1,730,708.62		
11.							
12.							
13.							
14.	Total Plant Acquisition				1,730,708.62		1,730,708.62

STATEMENT OF EXPENDITURES

Annual Report of Financial Transactions

Line No.	Budget Unit Expenditures Classified by Function and Activity	Current Expenses (Incl. Salaries & E/B. Services & Supplies and Other Charges)	Fixed Assets	Expenditure Transfers & Reimbursements (DEDUCT)	Net Total	Allocation of Multiple Activity Budget Unit ADD or (DEDUCT)	Adjusted Total
	GENERAL: (Cont'd.) Promotion						
1.	Promotion	$ 66,576.58	$	$	$ 66,576.58	$	$
2.							
3.							
4.S	Total Promotion				66,576.58		66,576.58
	Other General						
5.	Insurance	195,752.54		(86,651.12)	109,101.42		
6.	Retirement & Soc.Sec.	1,045,304.02		(517,169.35)	528,134.67		
7.	Data Processing	170,199.89	1,172.65	(30,304.50)	141,068.04		
8.	Co. Auto Acquisition		47,898.60		47,898.60		
9.	Central Services	171,910.48		(64,656.71)	107,253.77		
10.	Central Duplicating	32,730.35	2,732.80		35,463.15		
11.	Miscellaneous	15,628.47			15,628.47		
	County Surveyor	13,442.48			13,442.48		
12.	County Engineer	20,652.97			20,652.97		
13.S	Total Other General				1,018,643.57		1,018,643.57

STATEMENT OF EXPENDITURES

Annual Report of Financial Transactions

Line No.	Budget Unit Expenditures Classified by Function and Activity	Current Expenses (Incl. Salaries & E/B. Services & Supplies and Other Charges)	Fixed Assets	Expenditure Transfers & Reimbursements (DEDUCT)	Net Total	Allocation of Multiple Activity Budget Unit ADD or (DEDUCT)	Adjusted Total
	PUBLIC PROTECTION Judicial						
1.	Superior Court #1	$ 17,590.70	$	$	$ 17,590.70	$	$
2.	Superior Court #2	17,253.45			17,253.45		
3.	Superior Court #3	17,750.58	371.40		18,121.98		
4.	Vallejo Municipal Crt.	166,255.59	1,034.32		167,289.91		
5.	Fairfield-Suisun MuniCt.	124,891.98	1,809.55		126,701.53		
6.	Benicia Justice Court	24,292.28	507.08		24,799.36		
7.	Dixon Justice Court	33,228.75	461.47		33,690.22		
8.	Rio Vista Justice Crt.	17,545.86	212.77		17,758.63		
9.	Vacaville Justice Crt.	40,382.59	1,042.00		41,424.59		
10.	Court Reporter	128,986.07			128,986.07		
11.	Other Court Costs	197,413.66			197,413.66		
12.	Grand Jury	8,618.84			8,618.84		
13.	Dist. Attorney-Special Prosecutions	2,941.10			2,941.10		
14.	District Attorney	182,686.85	1,503.03		184,189.88		
15.	Public Defender	158,688.30	795.49		159,483.79		
15.S	Total Judicial				1,146,263.71		1,146,263.71

STATEMENT OF EXPENDITURES

Annual Report of Financial Transactions

Line No.	Budget Unit Expenditures Classified by Function and Activity	Current Expenses (Incl. Salaries & E/B. Services & Supplies and Other Charges)	Fixed Assets	Expenditure Transfers & Reimbursements (DEDUCT)	Net Total	Allocation of Multiple Activity Budget Unit ADD or (DEDUCT)	Adjusted Total
	PUBLIC PROTECTION (Cont'd.) Police Protection						
1.	Sheriff-Drug Abuse	$ 4,245.11	$	$	$ 4,245.11	$	$
2.	Sheriff	940,050.44	6,810.19	(5,075.92)	941,784.71		
3.	Sheriff's Special	500.00			500.00		
	Marshall	91,402.93	141.49		91,544.42		
4.	Crossing Guards	3,705.60			3,705.60		
5.S	Total Police Protection				1,041,779.84		1,041,779.84
	Detention and Correction						
6.	Jail & Branches	107,697.60	1,400.99		109,098.59		
7.	Juvenile Hall	239,102.10	2,486.37		241,588.47		
8.	Probation Office	317,767.14	10,717.59	(2,129.93)	326,354.80		
9.	Probation Special	134,438.46	272.48		134,710.94		
10.	Fouts Springs Boys Camp Solano County Share	97,639.12			97,639.12		
11.	Children's Shelter	84,255.97	658.82	(26,690.50)	58,224.29		
12.	Juvenile Delinquency Prevention Commission	1,817.37	375.27		2,192.64		
13.							
14.S	Total Detention and Correction				969,808.85		969,808.85

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Schedule C-7

STATEMENT OF EXPENDITURES
Annual Report of Financial Transactions

Line No.	Budget Unit Expenditures Classified by Function and Activity	Current Expenses (Incl. Salaries & E/B. Services & Supplies and Other Charges)	Fixed Assets	Expenditure Transfers & Reimbursements (DEDUCT)	Net Total	Allocation of Multiple Activity Budget Unit ADD or (DEDUCT)	Adjusted Total
	PUBLIC PROTECTION (Cont'd.)						
	Fire Protection						
1.	Fire Protection	$ 57,505.36	$ 118.13	$	$ 57,623.49	$	$
2.							
3.							
4.							
5.S	Total Fire Protection				57,623.49		57,623.49
	Flood Control & Soil & Water Conservation						
6.	Soil Conservation	2,950.00			2,950.00		
7.							
8.							
9.	Total Flood Control etc.				2,950.00		2,950.00
	Protective Inspection						
10.	Agricultural Commission	125,862.88	1,136.36		126,999.24		
11.	Dept. of Weights & Meas.	76,555.93	7,258.74		83,814.67		
12.							
13.							
14.							
15.S	Total Protective Inspection				210,813.91		210,813.91

STATEMENT OF EXPENDITURES
Annual Report of Financial Transactions

Line No.	Budget Unit Expenditures Classified by Function and Activity	Current Expenses (Incl. Salaries & E/B. Services & Supplies and Other Charges)	Fixed Assets	Expenditure Transfers & Reimbursements (DEDUCT)	Net Total	Allocation of Multiple Activity Budget Unit ADD or (DEDUCT)	Adjusted Total
	PUBLIC PROTECTION: (Cont'd.) Other Protection						
1.	Recorder	$ 83,205.29	$ 1,073.47	$	$ 84,278.76	$	$
2.	Coroner & Public Admin.	52,149.38	118.13		52,267.51		
3.	Civil Defense	9,085.99			9,085.99		
4.	Planning Commission	91,421.90	586.80		92,008.70		
5.	Animal Control Shelter	83,456.38	443.70		83,900.08		
6.	Predatory Animal Control	8,330.89			8,330.89		
7.	Fish & Game Conservation	5,455.63			5,455.63		
8.	Examination of Inebriates	7,691.64			7,691.64		
9.	Humane Society	4,025.00			4,025.00		
10.	Local Agency Form. Comm.	272.81	118.13		390.94		
11.S	Total other Protection				347,435.14		347,435.14
	ROAD Construction & Maintenance						
12.	Public Works	2,003,498.73	295,379.65	(154,919.71)	2,143,958.67		
13.	Special Road Fund	198,429.89			198,429.89		
14.							
15.							
16.S	Total Construction and Maintenance				2,342,388.56		2,342,388.56

Schedule C-9

STATEMENT OF EXPENDITURES
Annual Report of Financial Transactions

Line No.	Budget Unit Expenditures Classified by Function and Activity	Current Expenses (Incl. Salaries & E/B. Services & Supplies and Other Charges)	Fixed Assets	Expenditure Transfers & Reimbursements (DEDUCT)	Net Total	Allocation of Multiple Activity Budget Unit ADD or (DEDUCT)	Adjusted Total
	HEALTH & SANITATION						
	Health						
1.	Health Department	$ 402,339.94	$ 3,469.03	$ (12,187.15)	$ 393,621.82	$	$
2.	Mental Health	365,194.34	8,409.83		373,604.17		
	Home Health-Chronic Dis.	6,880.81	510.30		7,391.11		
3.	Home Health Services	260,139.10	740.01		260,879.11		
	Family Planning	44,346.60	1,807.42		46,154.02		
4.	Migrant Health Services	16,965.85			16,965.85		
5.S	Total Health				1,098,616.08		1,098,616.08
	Sanitation						
6.							
9.S	Total Sanitation						
	PUBLIC ASSISTANCE						
	Administration						
10.	WIN Training Exp.	79,247.55			79,247.55		
11.	WIN Day Care	23,176.33			23,176.33		
	SRS Training Exp.	39,394.36			39,394.36		
12.	SRS Day Care	22,290.05			22,290.05		
	Unmet Shelter Needs	34,281.79			34,281.79		
13.	Prot. Serv. Shelter Care	26,690.50			26,690.50		
	Food Stamp Program	11,250.00			11,250.00		
14.	Welfare Department	2,054,558.96	14,091.39	(5,861.06)	2,062,789.29		
15.S	Total Administration				2,299,119.87		2,299,119.87

STATEMENT OF EXPENDITURES
Annual Report of Financial Transactions

Line	Budget Unit Expenditures Classified by Function and Activity	Current Expenses (Inc. Salaries & E/B, Services & Supplies and Other Charges)	Fixed Assets	Expenditure Transfers & Reimbursements (DEDUCT)	Net Total	Allocation of Multiple Activity Budget Unit ADD or (DEDUCT)	Adjusted Total
	PUBLIC ASSISTANCE (Cont'd)						
1.N	Aid to Aged	$ 2,196,241.55	$	$	$ 2,196,241.55	$	$
2.N	Aid to Blind	136,862.27			136,862.27		
3.N	Aid to Potentially Self-Supporting Blind	11,394.93			11,394.93		
4.N	Aid to Families with Dependent Children	6,212,908.85			6,212,908.85		
5.N	Aid to Children in Boarding Homes & Institutions	461,903.62			461,903.62		
6.N	Aid to Disabled	1,340,764.56			1,340,764.56		
7.N	Medical Assistance	946,529.54			946,529.54		
8.N	Aids - Other	188.00			188.00		
	General Relief						
9.	Aid to Indigents	63,486.81			63,486.81		
10.	Indigent Burials & Vets Cemetery Care	1,860.00			1,860.00		
11.							
12.S	Total General Relief				11,372,140.13		11,372,140.13

Schedule C-11

STATEMENT OF EXPENDITURES
Annual Report of Financial Transactions

Line No.	Budget Unit Expenditures Classified by Function and Activity	Current Expenses (Incl. Salaries & E/B, Services & Supplies and Other Charges)	Fixed Assets	Expenditure Transfers & Reimbursements (DEDUCT)	Net Total	Allocation of Multiple Activity Budget Unit ADD or (DEDUCT)	Adjusted Total
	PUBLIC ASSISTANCE (Cont'd.)						
	Tubercular Care	$ 1,471.07	$ 4,009.50	$	$ 5,480.57	$	$
	State Institutions	71,738.25			71,738.25		
	Total Hospital Care				77,218.82		77,218.82
	Care of Court Wards.	119,065.35			119,065.35		119,065.35
	Crippled Childrens Services.	66,009.00			66,009.00		66,009.00
	Veterans Services.	51,543.72	1,292.02		52,835.74		52,835.74
	Other Assistance						
	Cuban Refugee Program	764.40			764.40		
					764.40		764.40

Schedule C-12

STATEMENT OF EXPENDITURES
Annual Report of Financial Transactions

Line No.	Budget Unit Expenditures Classified by Function and Activity	Current Expenses (Incl. Salaries & E/B, Services & Supplies and Other Charges)	Fixed Assets	Expenditure Transfers & Reimbursements (DEDUCT)	Net Total	Allocation of Multiple Activity Budget Unit ADD or (DEDUCT)	Adjusted Total
	EDUCATION						
	School Administration						
1.	Board of Education	$ 3,588.76	$ 110.25	$	$ 3,699.01	$	$
2.	Superintendent of Schools	72,240.63	295.00	(6,558.00)	65,977.63		
3.							
4.							
5.							
6.S	Total School Administration				69,676.64		69,676.64
	Library Services						
7.	County Free Library	334,999.71	6,313.46		341,313.17		
	Co. Library, Zone #1	17,316.11			17,316.11		
8.	Co. Library, Zone #2	4,592.35			4,592.35		
9.S	Total Library Services				363,221.63		363,221.63
	Agricultural Education						
10.	Agricultural Ext. Service	21,379.44	638.25		22,017.69		
11.							
12.S	Total Agricultural Education				22,017.69		22,017.69

STATEMENT OF EXPENDITURES

Annual Report of Financial Transactions

Line No.	Budget Unit Expenditures Classified by Function and Activity	Current Expenses (Incl. Salaries & E/B, Services & Supplies and Other Charges)	Fixed Assets	Expenditure Transfers & Reimbursements (DEDUCT)	Net Total	Allocation of Multiple Activity Budget Unit ADD or (DEDUCT)	Adjusted Total
	EDUCATION (Cont'd)						
	Other Education						
	School for Mentally Ret.	$ 17,831.00	$ 2,500.00	$	$ 20,331.00	$	$
2.	Juvenile Hall School	22,506.00			22,506.00		
.							
4. S	Total Other Education				42,837.00		42,837.00
	RECREATION & CULTURAL SERVICES						
	Recreation Facilities						
.	Park Department	25,176.94	20,584.83		45,761.77		
6.							
.							
8. S	Total Recreation Facilities				45,761.77		45,761.77
	[illegible]						
.							
12. S	Total Cultural Services						

STATEMENT OF EXPENDITURES

Annual Report of Financial Transactions

Line No.	Budget Unit Expenditures Classified by Function and Activity	Current Expenses (Incl. Salaries & E/B, Services & Supplies and Other Charges)	Fixed Assets	Expenditure Transfers & Reimbursements (DEDUCT)	Net Total	Allocation of Multiple Activity Budget Unit ADD or (DEDUCT)	Adjusted Total
	RECREATION & CULTURAL SERVICES - (Cont'd.)						
1.N	Veterans Memorial Bldgs.	$	$	$	$	$	$
2.N	Small Craft Harbors.						
	DEBT SERVICE						
3.N	Bond Redemptions.						
4.N	Bond Interest.						
5.N	Interest on Notes & Warrants . .						
	PUBLIC SERVICE ENTERPRISES						
6.N	Airports	23,805.36			23,805.36		23,805.36
	Hospitals	13,214.41			13,214.41		13,214.41
7.T	GRAND TOTAL EXPENDITURES	26,743,204.25	559,165.96	(1,011,981.26)	26,290,388.95	xxxxxxxxxxxxxx	26,290,388.95

ANNUAL REPORT OF FINANCIAL TRANSACTIONS

STATEMENT OF CHANGES IN GENERAL FIXED ASSETS

	Beginning Balance July 1, 1969 (1) A	Additions (2) B	Deductions (3) C	Ending Balance June 30, 1970 (4) D
1. Land	$ 2,495,370.00	$ 68,283.61	$ -0-	$ 2,563,653.61
2. Structures and Improvements	6,688,363.42	1,950,470.86	-0-	8,638,834.28
3. Equipment	1,131,936.49	306,685.35	-0-	1,438,621.84
4. Construction in Progress	-0-	-0-	-0-	-0-
5.T Total	$ 10,315,669.91	$ 2,325,439.82	$ -0-	$ 12,641,109.73

ANNUAL REPORT OF FINANCIAL TRANSACTIONS

N/A

STATEMENT OF DIRECT BONDED INDEBTEDNESS - GENERAL OBLIGATION

As of June 30, 19__

Purpose of Issue	Date of Issue (1)	Maturity Dates		Amount Authorized (4)	Amount Issued (5)	Amount Matured or Redeemed (6)	Amount Unmatured and Outstanding (7)
		Beg. (2)	End. (3)				

ANNUAL REPORT OF FINANCIAL TRANSACTIONS

N/A

STATEMENT OF DIRECT BONDED INDEBTEDNESS - REVENUE

As of June 30, 19__

Purpose of Issue	Date of Issue (1)	Maturity Dates		Amount Authorized (4)	Amount Issued (5)	Amount Matured or Redeemed (6)	Amount Unmatured and Outstanding (7)
		Beg. (2)	End. (3)				

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ANNUAL REPORT OF FINANCIAL TRANSACTIONS

County of _____ N/A

Fiscal Year Ended June 30, 19___

STATEMENT OF BOND FUND TRANSACTIONS
(Do not include debt service funds)

	Purpose					
	*Type	(1)	(2)	(3)	(4)	(5)
Line No.						
1. Beginning Fund Balances ____ (or) Cash Balance ____						
2. Add: Proceeds from Sale of Bonds.						
3. Interest earned on invested balances.						
4. Total						
5. Deduct: Expenditures.						
6 Ending Fund Balances ____ (or) Cash Balance ____						

* Indicate whether General Obligation or Revenue

HOSPITAL ENTERPRISE
Statement of Income & Expense for
Fiscal Year Ended June 30, 1970

Schedule H-1

OPERATING

*Revenues:		
Daily hospital service-short term (100)	$ 557,611.00	
Daily hospital service-long term (115)	285,452.80	
Ancillary revenues (130-190)	23,349.90	
Other revenues (200-240), less deductions (250-295)	156,720.00	$ 1,023,133.70
Expenses:		
Daily hospital service-short term (301-310)	$ 220,192.74	
Daily hospital service-long term (316-328)	110,923.37	
Ancillary expenses (330-390)	343,299.52	
Expenses of other revenues (400-420)	-0-	
General operating expenses (500-598)	525,608.22	$ 1,200,023.85
Net operating income (loss)		$ (176,890.15)

NON-OPERATING

Non-operating expenses (if any)	
Net income (loss)	$

* * * * * *

Funds received from county for increases in working capital, or to cover deficit financing	$ 260,000.00
Current year capital outlays	$ 1,667.41

Numbers in parentheses are California Hospital Association functional accounts.

*Including amounts received from county for care of medically indigent.

AIRPORT ENTERPRISE
Statement of Income and Expense for
Fiscal Year Ended June 30, 19___

Schedule J-1

N/A

OPERATING

Revenues	$_____	
Expenses	_____	
Net operating income (loss)		$_____

NON-OPERATING

Non-operating income	$_____	
Non-operating expenses	_____	$_____
Net income (loss)		$_____

* * * * * * *

Funds received from the county	$_____
Funds received from the state	$_____
Funds received from the federal	$_____
Current year capital outlays	$_____